PARTICIPANTS IN WEST VIRGINIA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>269,044</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>68,311</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>96,310</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>11,101</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>26,885</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>52,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>14,437</td>
</tr>
<tr>
<td>2. HEALTH CARE</td>
<td>258,385</td>
</tr>
<tr>
<td>Medicare</td>
<td>112,073</td>
</tr>
<tr>
<td>Medicaid</td>
<td>125,303</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>21,009</td>
</tr>
<tr>
<td>4. SPECIAL EDUCATION</td>
<td>46,332</td>
</tr>
<tr>
<td></td>
<td>Total Recipients: 614,485</td>
</tr>
</tbody>
</table>

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$2.64 Billion

39%

Special Education
$0.62 Billion

9%

Long Term Care
$1.59 Billion

24%

Health Care
$1.77 Billion

26%

Total: $6.69 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
DISABILITY INCOME MAINTENANCE: 2013

**Total:** $2.71 Billion

*Includes Income Maintenance for LTC Recipients - see page 2.*

HEALTH CARE SPENDING FOR DISABILITY: 2013

**Total:** $1.77 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

Physical Disability Community*
$283.3 Million

Rehabilitation, 115.1 Million

Mental Health Community*
$159.3 Million

ICF/ID (16+), $3.4 Million, <1%

I/DD Community*
$471.7 Million

Nursing Facilities
$127.7 Million

Mental Health Institutional
$568.8 Million

I/DD Institutional
$3.4 Million, 0.2%

Total: $1.73 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $71.8 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

ICF/ID (<16)
$64.7 Million

ICF/ID (16+), $3.4 Million, <1%

Mental Health Institution (16+)
$106.9 Million

Nursing Facilities, $72.3 Million

Personal Care, $54.9 Million

Home Health, $95.9 Million

I/DD & Mental Health Clinic/Rehab
$132.4 Million

HCBS Waiver
$434.6 Million

Total: $965.2 Million

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING
FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN WEST VIRGINIA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.