PARTICIPANTS IN VIRGINIA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>607,152</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>118,904</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>3,138</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>211,535</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>22,829</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>110,715</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>102,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>38,031</td>
</tr>
<tr>
<td>2. HEALTH CARE</td>
<td>482,883</td>
</tr>
<tr>
<td>Medicare</td>
<td>234,727</td>
</tr>
<tr>
<td>Medicaid</td>
<td>197,146</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>51,010</td>
</tr>
<tr>
<td>4. SPECIAL EDUCATION</td>
<td>170,599</td>
</tr>
<tr>
<td>3. LONG TERM CARE (LTC)</td>
<td>127,856</td>
</tr>
<tr>
<td>Community LTC &amp; Related Services</td>
<td>121,472</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>7,160</td>
</tr>
<tr>
<td>Mental Illness State Agency Programs</td>
<td>73,007</td>
</tr>
<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>7,243</td>
</tr>
<tr>
<td>Medicaid Home Health Care</td>
<td>4,772</td>
</tr>
<tr>
<td>Medicaid Personal Care</td>
<td>0</td>
</tr>
<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>7,933</td>
</tr>
<tr>
<td>Independent Living</td>
<td>5,856</td>
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<tr>
<td>Veterans’ Rehabilitation</td>
<td>15,501</td>
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<tr>
<td>HUD Construction</td>
<td>0</td>
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<tr>
<td>Institutional LTC</td>
<td>6,384</td>
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<tr>
<td>Nursing Facilities (all disabilities)</td>
<td>4,175</td>
</tr>
<tr>
<td>I/DD Institutions</td>
<td>935</td>
</tr>
<tr>
<td>Mental Illness Institutions</td>
<td>1,274</td>
</tr>
</tbody>
</table>

Total Recipients: 1,388,490

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billsions of 2013 Dollars

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13


TOTAL PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance $6.59 Billion

Income Maintenance for LTC Recipients, $0.16 Billion

Special Education $2.05 Billion

Long Term Care $3.25 Billion

Health Care $3.12 Billion

Total: $15.19 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
DISABILITY INCOME MAINTENANCE: 2013

Total: $6.75 Billion

SSI $815.4 Million*
SSI State Supplement $17.1 Million, 0.3%*
Disability Insurance $2.89 Billion
Adult Disabled Child $193.3 Million*
Veterans' Compensation $2.29 Billion
Food Stamps $241.1 Million
HUD Payments $307.7 Million

* Includes Income Maintenance for LTC Recipients - see page 2.

HEALTH CARE SPENDING FOR DISABILITY: 2013

Total: $3.12 Billion

Veterans' Medical Care $677.1 Million
Medicaid $441.5 Million
Medicare $2.00 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **Physical Disability Community***
  - $751.6 Million
- **Mental Health Institutional**
  - $339.9 Million
- **I/DD Institutional**
  - $278.3 Million
- **Nursing Facilities**
  - $413.3 Billion
- **I/DD Community***
  - $1.03 Billion

**Total: $3.42 Billion**

*Community services components for I/DD, Physical Disability, and Mental Health include $161.5 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **HCBS Waiver**
  - $1.22 Billion
- **Case Management**
  - $104.4 Million
- **Home Health**
  - $4.6 Million, <1%
- **Nursing Facilities**
  - $124.6 Million
- **Mental Health Institution (16+)**
  - $141.9 Million
- **ICF/ID (16+)**
  - $254.1 Million
- **ICF/ID (<16)**
  - $90.9 Million
- **I/DD & Mental Health Clinic/Rehab**
  - $392.0 Million

**Total: $2.33 Billion**

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013**

![Bar chart showing total long term care spending for intellectual disability from 1997 to 2013. The chart compares community and institutional spending.](chart1)

**MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013**

![Bar chart showing Medicaid long term care spending for intellectual disability from 1997 to 2013. The chart compares community and institutional spending.](chart2)

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
**MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013**

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
Special Education Students in Virginia: 1997-2013

Public Spending for Special Education: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.