PARTICIPANTS IN VERMONT DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>79,934</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>13,404</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>15,745</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>22,313</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>2,700</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>6,987</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>12,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>6,785</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. HEALTH CARE</td>
<td>57,349</td>
</tr>
<tr>
<td>Medicare</td>
<td>24,395</td>
</tr>
<tr>
<td>Medicaid</td>
<td>27,615</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>5,339</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. LONG TERM CARE (LTC)</td>
<td>26,679</td>
</tr>
<tr>
<td>Community LTC &amp; Related Services</td>
<td>26,420</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>1,738</td>
</tr>
<tr>
<td>Mental Illness State Agency Programs</td>
<td>14,184</td>
</tr>
<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>505</td>
</tr>
<tr>
<td>Medicaid Home Health Care</td>
<td>3,440</td>
</tr>
<tr>
<td>Medicaid Personal Care</td>
<td>2,503</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Related Services</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>2,803</td>
</tr>
<tr>
<td>Independent Living</td>
<td>1,133</td>
</tr>
<tr>
<td>Veterans’ Rehabilitation</td>
<td>114</td>
</tr>
<tr>
<td>HUD Construction</td>
<td>0</td>
</tr>
</tbody>
</table>

| Institutional LTC                | 259        |
| Nursing Facilities (all disabilities) | 233         |
| I/DD Institutions                | 0          |
| Mental Illness Institutions      | 26         |

Total Recipients: 178,546

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

- **Income Maintenance**: $563.7 Million (32%)
- **Special Education**: $249.2 Million (14%)
- **Income Maintenance for LTC Recipients**: $37.1 Million (2%)
- **Health Care**: $460.1 Million (26%)
- **Long Term Care**: $444.2 Million (25%)

Total: $1.75 Billion

*Source*: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

- $0.00
- $0.50
- $1.00
- $1.50
- $2.00

Billions of 2013 Dollars

Fiscal Year

- 97
- 98
- 99
- 00
- 01
- 02
- 03
- 04
- 05
- 06
- 07
- 08
- 09
- 10
- 11
- 12
- 13

Vermont
Page 2
HEALTH CARE SPENDING FOR DISABILITY: 2013

Veterans' Medical Care
$64.0 Million

Medicaid
$189.9 Million

Medicare
$206.2 Million

Total: $460.1 Million

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- I/DD & Mental Health Clinic/Rehab: $91.4 Million
- ICF/ID (<16): $1.2 Million, <1%
- Mental Institution (+16): $5,840, <0.01%
- Nursing Facilities: $10.8 Million
- Personal Care: $5.4 Million
- Home Health: $1.9 Million, <1%
- Targeted Case Management: $5.4 Million

**Total: $313.7 Million**

**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- HCBS Waiver: $197.7 Million
- Nursing Facilities: $25.9 Million
- Rehabilitation: $29.0 Million
- Physical Disability Community*: $25.3 Million
- Mental Health Institutional: $11.1 Million
- I/DD Community*: $179.0 Million
- Mental Health Community*: $210.9 Million

**Total: $481.4 Million**

*Community services components for I/DD, Physical Disability, and Mental Health include $37.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN VERMONT: 1997-2013

- Specific Learning Disabilities
- Physical Disabilities
- I/DD (excluding autism)
- Autism
- Emotional Disturbance

Year

Thousands of Students

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

- Local
- State
- Federal

Millions of 2013 Dollars

Year

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.