PARTICIPANTS IN UTAH DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>126,405</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>25,788</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>2,793</td>
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<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>46,791</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>5,567</td>
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<tr>
<td>Veterans’ Compensation</td>
<td>18,277</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>18,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>9,188</td>
</tr>
<tr>
<td>2. HEALTH CARE</td>
<td>112,052</td>
</tr>
<tr>
<td>Medicare</td>
<td>51,060</td>
</tr>
<tr>
<td>Medicaid</td>
<td>48,808</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>12,184</td>
</tr>
<tr>
<td>4. SPECIAL EDUCATION</td>
<td>85,762</td>
</tr>
</tbody>
</table>

Total Recipients: 373,509

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$1.27 Billion

Income Maintenance for LTC Recipients, $0.04 Billion

Special Education
$0.62 Billion

Long Term Care
$0.67 Billion

Health Care
$0.75 Billion

Total: $3.35 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
DISABILITY INCOME MAINTENANCE: 2013

- Disability Insurance: $631.4 Million (48%)
- Veterans’ Compensation: $350.9 Million (27%)
- HUD Payments: $59.0 Million (5%)
- Adult Disabled Child: $49.3 Million (4%)
- Food Stamps: $50.5 Million (4%)
- SSI: $169.8 Million (13%)
- SSI State Supplement: $0.10 Million, <0.01%*

Total: $1.31 Billion

* Includes Income Maintainance for LTC Recipients - see page 2.

HEALTH CARE SPENDING FOR DISABILITY: 2013

- Medicare: $409.2 Million (55%)
- Medicaid: $144.2 Million (19%)
- Veterans’ Medical Care: $192.2 Million (26%)

Total: $745.6 Million

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Total: $725.8 Million**
  - Nursing Facilities, $39.2 Million
  - Home Health, $16.7 Million
  - ICF/ID (16+), $64.3 Million
  - HCBS Waiver, $192.4 Million
  - I/DD Institutional, $66.7 Million
  - I/DD Community*, $217.8 Million
  - Mental Health Community*, $159.3 Million
  - Rehabilitation, $86.3 Million

*Community services components for I/DD, Physical Disability, and Mental Health include $41.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Total: $468.5 Million**
  - I/DD & Mental Health Clinic/Rehab, $140.4 Million
  - Home Health, $16.7 Million
  - ICF/ID (<16), $1.6 Million
  - ICF/ID (16+), $64.3 Million
  - Nursing Facilities, $39.2 Million
  - Personal Care, $0.6 Million
  - Case Management, $5,869

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN UTAH: 1997-2013

- Specific Learning Disabilities
- Physical Disabilities
- I/DD (excluding autism)
- Autism
- Emotional Disturbance

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.