SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>**1. INCOME MAINTENANCE</td>
<td>689,086</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>150,774</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>250,888</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>23,966</td>
</tr>
<tr>
<td>Veterans' Compensation</td>
<td>70,148</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>154,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>39,310</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>**2. HEALTH CARE</td>
<td>598,338</td>
</tr>
<tr>
<td>Medicare</td>
<td>275,753</td>
</tr>
<tr>
<td>Medicaid</td>
<td>274,088</td>
</tr>
<tr>
<td>Veterans' Medical Care</td>
<td>48,498</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>**3. LONG TERM CARE (LTC)</td>
<td>111,318</td>
</tr>
<tr>
<td>Community LTC &amp; Related Services</td>
<td>106,338</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>8,087</td>
</tr>
<tr>
<td>Mental Illness State Agency Programs</td>
<td>68,002</td>
</tr>
<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>2,784</td>
</tr>
<tr>
<td>Medicaid Home Health Care</td>
<td>12,130</td>
</tr>
<tr>
<td>Medicaid Personal Care</td>
<td>0</td>
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<tr>
<td>Related Services</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>4,118</td>
</tr>
<tr>
<td>Independent Living</td>
<td>4,785</td>
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<tr>
<td>Veterans' Rehabilitation</td>
<td>6,432</td>
</tr>
<tr>
<td>HUD Construction</td>
<td>0</td>
</tr>
<tr>
<td>**4. SPECIAL EDUCATION</td>
<td>134,129</td>
</tr>
<tr>
<td>Institutional LTC</td>
<td>4,980</td>
</tr>
<tr>
<td>Nursing Facilities (all disabilities)</td>
<td>4,191</td>
</tr>
<tr>
<td>I/DD Institutions</td>
<td>263</td>
</tr>
<tr>
<td>Mental Illness Institutions</td>
<td>526</td>
</tr>
</tbody>
</table>

*Total Recipients: 1,532,870*

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billions of 2013 Dollars

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

$0.00 $3.00 $6.00 $9.00 $12.00 $15.00

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$6.71 Billion

48%

Income Maintenance for LTC Recipients, $0.09 Billion

Special Education
$1.31 Billion

15%

9%

Long Term Care
$2.05 Billion

Health Care
$3.85 Billion

28%

Total: $14.00 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**DISABILITY INCOME MAINTENANCE: 2013**

- Food Stamps: $369.6 Million (5%)
- HUD Payments: $227.7 Million (15%)
- Veterans’ Compensation: $1.65 Billion (24%)
- Adult Disabled Child: $198.7 Million (3%)
- Disability Insurance: $3.32 Billion (49%)
- SSI: $1.03 Billion

Total: $6.79 Billion

*Includes Income Maintenance for LTC Recipients - see page 2.*

**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- Medicare: $2.71 Billion (70%)
- Medicaid: $0.48 Billion (12%)
- Veterans’ Medical Care: $0.67 Billion (17%)

Total: $3.85 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
### MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **HCBS Waiver, $647.8 Million**
- **I/DD & Mental Health Clinic/Rehab, $396.6 Million**
- **Nursing Facilities, $76.2 Million**
- **ICF/MR (<16), $136.9 Million**
- **ICF/MR (16+), $85.2 Million**
- **Mental Health Institution (16+), $33.9 Million**
- **Case Management, $100.6 Million**

**Total: $1.48 Billion**

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING
FOR INTELLECTUAL DISABILITY: 1997-2013

Fiscal Year

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

$0.0 $200.0 $400.0 $600.0 $800.0 $1,000.0

Millions of 2013 Dollars

Community
Institutional 16+

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

MEDICAID LONG TERM CARE SPENDING
FOR INTELLECTUAL DISABILITY: 1997-2013

Fiscal Year

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

$0.0 $200.0 $400.0 $600.0 $800.0 $1,000.0 $1,200.0

Millions of 2013 Dollars

Community
Institutional 16+
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN TENNESSEE: 1997-2013

- Specific Learning Disabilities
- Physical Disabilities
- I/DD (excluding autism)
- Autism
- Emotional Disturbance

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.