PARTICIPANTS IN NORTH CAROLINA
DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. INCOME MAINTENANCE</strong></td>
<td>891,471</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>186,666</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>11,984</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>329,366</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>32,057</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>108,053</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>175,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>48,346</td>
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<tr>
<td><strong>2. HEALTH CARE</strong></td>
<td>778,410</td>
</tr>
<tr>
<td>Medicare</td>
<td>364,353</td>
</tr>
<tr>
<td>Medicaid</td>
<td>340,727</td>
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<tr>
<td>Veterans' Medical Care</td>
<td>73,331</td>
</tr>
<tr>
<td><strong>3. LONG TERM CARE (LTC)</strong></td>
<td>193,216</td>
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<tr>
<td>Community LTC &amp; Related Services</td>
<td>185,393</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>16,725</td>
</tr>
<tr>
<td>Mental Illness State Agency Programs</td>
<td>62,925</td>
</tr>
<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>5,519</td>
</tr>
<tr>
<td>Medicaid Home Health Care</td>
<td>39,970</td>
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<tr>
<td>Medicaid Personal Care</td>
<td>38,713</td>
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<tr>
<td><strong>Related Services</strong></td>
<td></td>
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<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>11,896</td>
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<tr>
<td>Independent Living</td>
<td>1,834</td>
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<tr>
<td>Veterans’ Rehabilitation</td>
<td>7,811</td>
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<tr>
<td>HUD Construction</td>
<td>0</td>
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<tr>
<td><strong>Institutional LTC</strong></td>
<td>7,822</td>
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<tr>
<td>Nursing Facilities (all disabilities)</td>
<td>5,211</td>
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<tr>
<td>I/DD Institutions</td>
<td>1,973</td>
</tr>
<tr>
<td>Mental Illness Institutions</td>
<td>638</td>
</tr>
<tr>
<td><strong>4. SPECIAL EDUCATION</strong></td>
<td>202,673</td>
</tr>
</tbody>
</table>

**Total Recipients:** 2,065,771

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year magnitudes:
- 1997: $11.43 Billion
- 1998: $12.46 Billion
- 1999: $13.61 Billion
- 2000: $15.57 Billion
- 2001: $17.13 Billion
- 2002: $18.52 Billion
- 2003: $19.86 Billion
- 2004: $20.79 Billion
- 2005: $21.49 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

- Income Maintenance: $9.25 Billion (43%)
- Long Term Care: $4.28 Billion (20%)
- Health Care: $6.15 Billion (29%)
- Special Education: $1.62 Billion (8%)
- Income Maintenance for LTC Recipients: $0.18 Billion (1%)

Total: $21.49 Billion
**DISABILITY INCOME MAINTENANCE: 2013**

- **SSI**: $1.26 Billion*
- **SSI State Supplement**: $0.04 Billion*, 0.42%
- **Disability Insurance**: $4.45 Billion
- **Food Stamps**: $0.41 Billion
- **HUD Payments**: $0.29 Billion
- **Veterans' Compensation**: $2.71 Billion
- **Adult Disabled Child**: $0.26 Billion*

**Total**: $9.43 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.

**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- **Medicare**: $3.45 Billion  (56%)
- **Medicaid**: $1.79 Billion  (29%)
- **Veterans' Medical Care**: $0.90 Billion  (15%)

**Total**: $6.15 Billion

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **Physical Disability Community** - $972.5 Million
- **Mental Health Community** - $855.5 Million
- **Rehabilitation** - $382.3 Million
- **Home Health** - $498.8 Million
- **ICF/ID (16+)** - $328.6 Million
- **HCBS Waiver** - $648.4 Million
- **I/DD & Mental Health Clinic/Rehab** - $1.09 Billion
- **Nursing Facilities** - $504.8 Million
- **I/DD Community** - $1.31 Billion

**Total:** $4.69 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $175.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **Mental Health Institution (16+)** - $350.1 Million
- **Nursing Facilities** - $159.2 Million
- **Personal Care** - $366.4 Million
- **Home Health** - $498.8 Million
- **Case Management** - $29.1 Million
- **ICF/ID (16+)** - $328.6 Million
- **ICF/ID (<16)** - $214.6 Million
- **I/DD & Mental Health Community** - $175.1 Million

**Total:** $3.69 Billion

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN NORTH CAROLINA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.