PARTICIPANTS IN NEW MEXICO DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECEPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. INCOME MAINTENANCE</strong></td>
<td>189,530</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>46,524</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>54</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>63,286</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>5,777</td>
</tr>
<tr>
<td>Veterans' Compensation</td>
<td>29,901</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>33,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>10,988</td>
</tr>
</tbody>
</table>

| **2. HEALTH CARE**           | 163,447    |
| Medicare                     | 69,862     |
| Medicaid                     | 75,707     |
| Veterans' Medical Care       | 17,878     |

| **3. LONG TERM CARE (LTC)**  | 34,856     |
| Community LTC & Related Services | 33,944 |
| I/DD State Agency Programs   | 3,679      |
| Mental Illness State Agency Programs | 8,077 |
| Medicaid HCBS Waiver: Physical Disability | 896 |
| Medicaid Home Health Care    | 249        |
| Medicaid Personal Care       | 15,598     |

| **4. SPECIAL EDUCATION**     | 51,884     |
| Inclusion Institutions       | 91         |
| Nursing Facilities (all disabilities) | 820 |
| I/DD Institutions            | 0          |

**Total Recipients:** 439,716

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**DISABILITY INCOME MAINTENANCE: 2013**

- **Total: $2.03 Billion**
  - SSI: $333.2 Million*
  - SSI State Supplement: $0.1 Million, 0.1%*
  - Disability Insurance: $820.3 Million
  - Veterans’ Compensation: $686.2 Million
  - HUD Payments: $65.1 Million
  - Food Stamps: $84.0 Million
  - Adult Disabled Child: $45.9 Million*

*Includes Income Maintenance for LTC Recipients - see page 2.

**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- **Total: $924.4 Million**
  - Medicare: $550.6 Million
  - Medicaid: $255.8 Million
  - Veterans’ Medical Care: $118.1 Million

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Mental Health Community*:** $249.0 Million
- **Rehabilitation:** $48.6 Million
- **Physical Disability Community*, $10.0 Million**
- **Mental Health Institutional, $24.3 Million**
- **Nursing Facilities, $61.0 Million**
- **ICF/ID (<16), $24.9 Million**
- **HUD Construction $2.3 Million, 0.3%**

**Total: $757.5 Million**

*Community services components for I/DD, Physical Disability, and Mental Health include $42.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **I/DD & Mental Health Clinic/Rehab:** $227.1 Million
- **ICF/ID (<16), $24.9 Million**
- **Mental Health Institution (16+), $2.7 Million, <1%**
- **Nursing Facilities, $15.2 Million**
- **Personal Care, $0.2 Million, <1%**
- **Home Health, $2.5 Million, <1%**
- **Case Management, $0.03 Million, <1%**

**Total: $558.6 Million**

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN NEW MEXICO: 1997-2013

Year

Thousands of Students

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

Type of Disability

Specific Learning Disabilities
Physical Disabilities
I/DD (excluding autism)
Emotional Disturbance
Autism

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Year

$800.0

$600.0

$400.0

$200.0

$0.0

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

Local
State
Federal

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.