## PARTICIPANTS IN NEW HAMPSHIRE DISABILITY PROGRAMS: 1997-2013

The graph above shows the number of participants in different disability programs in New Hampshire from 1997 to 2013. The programs are categorized into Income Maintenance, Health Care, Special Education, and Long Term Care. The data reflects a steady increase over the years.

### SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>118,942</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>17,193</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>47,094</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>4,402</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>19,260</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>20,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>10,993</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. HEALTH CARE</td>
<td>95,637</td>
</tr>
<tr>
<td>Medicare</td>
<td>48,664</td>
</tr>
<tr>
<td>Medicaid</td>
<td>36,742</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>10,232</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3. LONG TERM CARE (LTC)</td>
<td>26,682</td>
</tr>
<tr>
<td>Community LTC &amp; Related Services</td>
<td>25,985</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>2,490</td>
</tr>
<tr>
<td>Mental Illness State Agency Programs</td>
<td>16,119</td>
</tr>
<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>185</td>
</tr>
<tr>
<td>Medicaid Home Health Care</td>
<td>3,314</td>
</tr>
<tr>
<td>Medicaid Personal Care</td>
<td>28</td>
</tr>
<tr>
<td>Related Services</td>
<td></td>
</tr>
<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>1,772</td>
</tr>
<tr>
<td>Independent Living</td>
<td>1,171</td>
</tr>
<tr>
<td>Veterans’ Rehabilitation</td>
<td>756</td>
</tr>
<tr>
<td>HUD Construction</td>
<td>150</td>
</tr>
<tr>
<td>Institutional LTC</td>
<td>697</td>
</tr>
<tr>
<td>Nursing Facilities (all disabilities)</td>
<td>517</td>
</tr>
<tr>
<td>I/DD Institutions</td>
<td>25</td>
</tr>
<tr>
<td>Mental Illness Institutions</td>
<td>155</td>
</tr>
</tbody>
</table>

### Total Recipients: 272,397

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year
97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13
$1.75 $1.83 $1.99 $2.18 $2.32 $2.51 $2.72 $2.90 $3.01
Billions of 2013 Dollars

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$1.15 Billion
38%

Income Maintenance for LTC Recipients, $0.04 Billion
1%

Long Term Care
$0.65 Billion
21%

Special Education
$0.47 Billion
16%

Health Care
$0.70 Billion
23%

Total: $3.01 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- Medicare: $413.0 Million (59%)
- Medicaid: $148.0 Million (21%)
- Veterans' Medical Care: $140.3 Million (20%)

Total: $701.2 Million

**DISABILITY INCOME MAINTENANCE: 2013**

- Disability Insurance: $650.8 Million (54%)
- HUD Payments: $86.8 Million (7%)
- Veterans' Compensation: $268.7 Million (22%)
- Adult Disabled Child Income: $37.9 Million* (3%)
- Food Stamps: $43.3 Million (4%)
- SSI: $107.8 Million* (9%)

Total: $1.20 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Rehabilitation, $35.7 Million**
- **Mental Health Community* $182.5 Million**
- **Nursing Facilities, $54.5 Million**
- **I/DD Institutional, $3.7 Million, 1%**
- **Mental Health Institutional $54.1 Million**
- **HCBS Waiver, $223.5 Million**
- **I/DD Community* $290.7 Million**
- **Physical Disability Community* $129.7 Million**
- **HUD Construction, $8.6 Million**
- **Home Health $67.1 Million**
- **I/DD & Mental Health Clinic/Rehab $147.4 Million**

**Total: $759.5 Million**

*Community services components for I/DD, Physical Disability, and Mental Health include $40.4 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

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**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **HCBS Waiver $223.5 Million**
- **Case Management $15.9 Million**
- **Home Health $67.1 Million**
- **Personal Care, $6.2 Million**
- **Nursing Facilities, $24.3 Million**
- **Mental Health Institution (16+) $30.0 Million**
- **ICF/ID (16+), $3.7 Million, <1%**
- **I/DD & Mental Health Clinic/Rehab $147.4 Million**

**Total: $517.9 Million**

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

Fiscal Year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Community</th>
<th>Institutional 16+</th>
</tr>
</thead>
<tbody>
<tr>
<td>97</td>
<td>$516.4</td>
<td>$124.6</td>
</tr>
<tr>
<td>98</td>
<td>$545.8</td>
<td>$114.4</td>
</tr>
<tr>
<td>99</td>
<td>$547.0</td>
<td>$101.3</td>
</tr>
<tr>
<td>00</td>
<td>$568.8</td>
<td>$107.1</td>
</tr>
<tr>
<td>01</td>
<td>$547.2</td>
<td>$111.8</td>
</tr>
<tr>
<td>02</td>
<td>$542.1</td>
<td>$119.9</td>
</tr>
<tr>
<td>03</td>
<td>$570.9</td>
<td>$119.2</td>
</tr>
<tr>
<td>04</td>
<td>$606.5</td>
<td>$120.7</td>
</tr>
<tr>
<td>05</td>
<td>$574.0</td>
<td>$112.3</td>
</tr>
</tbody>
</table>

TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Fiscal Year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Intellectual Disability</th>
<th>Physical Disability</th>
<th>Mental Illness (No Waiver)</th>
</tr>
</thead>
<tbody>
<tr>
<td>97</td>
<td>$147.9</td>
<td>$9.3</td>
<td>$8.5</td>
</tr>
<tr>
<td>98</td>
<td>$161.1</td>
<td>$12.0</td>
<td>$13.1</td>
</tr>
<tr>
<td>99</td>
<td>$171.7</td>
<td>$169.0</td>
<td>$167.7</td>
</tr>
<tr>
<td>00</td>
<td>$171.2</td>
<td>$171.2</td>
<td>$180.2</td>
</tr>
<tr>
<td>01</td>
<td>$167.7</td>
<td>$186.5</td>
<td>$186.5</td>
</tr>
<tr>
<td>02</td>
<td>$180.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03</td>
<td>$212.5</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
### Total Long Term Care Spending for Intellectual Disability: 1997-2013

#### Community

- **Fiscal Year 1997:** $203.9 million
- **Fiscal Year 1998:** $211.3 million
- **Fiscal Year 1999:** $221.4 million
- **Fiscal Year 2000:** $225.0 million
- **Fiscal Year 2001:** $226.8 million
- **Fiscal Year 2002:** $226.2 million
- **Fiscal Year 2003:** $239.4 million
- **Fiscal Year 2004:** $266.5 million
- **Fiscal Year 2013:** $296.7 million

#### Institutional 16+

- **Fiscal Year 1997:** $11.0 million
- **Fiscal Year 1998:** $10.8 million
- **Fiscal Year 1999:** $9.8 million
- **Fiscal Year 2000:** $17.6 million
- **Fiscal Year 2001:** $16.0 million
- **Fiscal Year 2002:** $15.5 million
- **Fiscal Year 2003:** $15.3 million
- **Fiscal Year 2004:** $16.3 million
- **Fiscal Year 2013:** $11.9 million

### Medicaid Long Term Care Spending for Intellectual Disability: 1997-2013

#### Community

- **Fiscal Year 1997:** $149.3 million
- **Fiscal Year 1998:** $162.8 million
- **Fiscal Year 1999:** $173.4 million
- **Fiscal Year 2000:** $170.7 million
- **Fiscal Year 2001:** $173.0 million
- **Fiscal Year 2002:** $169.1 million
- **Fiscal Year 2003:** $181.5 million
- **Fiscal Year 2004:** $196.2 million
- **Fiscal Year 2013:** $226.0 million

#### Institutional 16+

- **Fiscal Year 1997:** $7.8 million
- **Fiscal Year 1998:** $7.8 million
- **Fiscal Year 1999:** $7.4 million
- **Fiscal Year 2000:** $7.9 million
- **Fiscal Year 2001:** $11.9 million
- **Fiscal Year 2002:** $10.0 million
- **Fiscal Year 2003:** $9.9 million
- **Fiscal Year 2004:** $9.9 million
- **Fiscal Year 2013:** $7.4 million

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING
FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN NEW HAMPSHIRE: 1997-2013

![Graph showing trends in special education students across different categories from 1997 to 2013.]

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

![Bar chart showing public spending for special education from 1997 to 2013.]

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.