PARTICIPANTS IN NEVADA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>178,500</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>34,125</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>12,258</td>
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<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>61,166</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>4,079</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>28,739</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>28,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>10,133</td>
</tr>
</tbody>
</table>

| 2. HEALTH CARE                  | 137,683    |
| Medicare                        | 64,378     |
| Medicaid                        | 49,897     |
| Veterans’ Medical Care          | 23,409     |

| 3. LONG TERM CARE (LTC)         | 30,308     |
| Community LTC & Related Services | 29,049    |
| I/DD State Agency Programs      | 1,932      |
| Mental Illness State Agency Programs | 15,949   |
| Medicaid HCBS Waiver: Physical Disability | 0       |
| Medicaid Home Health Care       | 183        |
| Medicaid Personal Care          | 5,377      |
| Related Services                |            |
| Vocational Rehabilitation (VR)  | 1,803      |
| Independent Living              | 1,503      |
| Veterans’ Rehabilitation        | 2,252      |
| HUD Construction                | 50         |
| Institutional LTC               | 1,258      |
| Nursing Facilities (all disabilities) | 929      |
| I/DD Institutions               | 65         |
| Mental Illness Institutions     | 264        |

Total Recipients: 400,596

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billions of 2013 Dollars


$0.00 $1.00 $2.00 $3.00 $4.00 $5.00

$1.76 $1.97 $2.26 $2.69 $3.09 $3.29 $3.58 $3.78 $4.23

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$1.94 Billion

Income Maintenance for LTC Recipients, $0.02 Billion

Long Term Care
$0.66 Billion

Special Education
$0.50 Billion

Health Care
$1.11 Billion

Total: $4.23 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- **Veterans' Medical Care**
  - $397.1 Million
  - 36%

- **Medicare**
  - $587.1 Million
  - 53%

- **Medicaid**
  - $127.4 Million
  - 11%

**Total: $1.11 Billion**

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**DISABILITY INCOME MAINTENANCE: 2013**

- **SSI**
  - $235.9 Million
  - 12%

- **SSI State Supplement**
  - $6.7 Million, 0.34%

- **Disability Insurance**
  - $876.1 Million
  - 45%

- **Adult Disabled Child**
  - $37.5 Million
  - 2%

- **Veterans' Compensation**
  - $642.0 Million
  - 33%

- **Food Stamps**
  - $70.7 Million
  - 4%

- **HUD Payments**
  - $89.0 Million
  - 5%

- **Veterans' Medical Care**
  - $397.1 Million
  - 22%

**Total: $1.96 Billion**

*Includes Income Maintenance for LTC Recipients - see page 2.*

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**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

**Physical Disability Community***
- $112.3 Million

**Mental Health Institutional***
- $66.1 Million

**I/DD Institutional***
- $13.1 Million

**Nursing Facilities**
- $87.5 Million

**I/DD Community***
- $154.1 Million

**Mental Health Community***
- $210.5 Million

**Rehabilitation**
- $49.6 Million

**HUD Construction**
- $2.0 Million, >0.01%

**HCBS Waiver**
- $79.3 Million

**I/DD & Mental Health Clinic/Rehab**
- $86.2 Million

**Mental Health Institutional (16+)**
- $45.4 Million

**ICF/ID (16+)**
- $12.9 Million

**ICF/ID (<16)**
- $3.1 Million, 1%

**I/DD & Mental Health Clinic/Rehab**
- $86.2 Million

**Total**: $695.3 Million

*Community services components for I/DD, Physical Disability, and Mental Health include $20.9 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

**Personal Care**
- $54.6 Million

**Nursing Facilities**
- $39.5 Million

**Mental Health Institution (16+)**
- $45.4 Million

**ICF/ID (16+)**
- $12.9 Million

**ICF/ID (<16)**
- $3.1 Million, 1%

**I/DD & Mental Health Clinic/Rehab**
- $86.2 Million

**Home Health**
- $16.0 Million

**Case Management**
- $45.1 Million

**HCBS Waiver**
- $79.3 Million

**Total**: $382.2 Million

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2013), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2013), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH:
1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN NEVADA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.