PARTICIPANTS IN MINNESOTA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPENTS</th>
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</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>396,740</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>72,069</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>29,803</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>124,641</td>
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<tr>
<td>Adult Disabled Child (ADC)</td>
<td>16,487</td>
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<tr>
<td>Veterans’ Compensation</td>
<td>50,479</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>64,000</td>
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<tr>
<td>Housing and Urban Development (HUD)</td>
<td>39,262</td>
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<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPENTS</th>
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<tbody>
<tr>
<td>2. HEALTH CARE</td>
<td>326,540</td>
</tr>
<tr>
<td>Medicare</td>
<td>136,679</td>
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<tr>
<td>Medicaid</td>
<td>149,235</td>
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<tr>
<td>Veterans’ Medical Care</td>
<td>40,626</td>
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<tr>
<th>PROGRAM</th>
<th>RECIPENTS</th>
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<tr>
<td>3. LONG TERM CARE (LTC)</td>
<td>232,283</td>
</tr>
<tr>
<td>Community LTC &amp; Related Services</td>
<td>229,438</td>
</tr>
<tr>
<td>I/DD State Agency Programs</td>
<td>18,700</td>
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<tr>
<td>Mental Illness State Agency Programs</td>
<td>99,524</td>
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<tr>
<td>Medicaid HCBS Waiver: Physical Disability</td>
<td>28,188</td>
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<tr>
<td>Medicaid Home Health Care</td>
<td>2,317</td>
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<td>Medicaid Personal Care</td>
<td>66,930</td>
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<td>Related Services</td>
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<tr>
<td>Vocational Rehabilitation (VR)</td>
<td>4,231</td>
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<tr>
<td>Independent Living</td>
<td>6,611</td>
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<tr>
<td>Veterans’ Rehabilitation</td>
<td>2,862</td>
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<tr>
<td>HUD Construction</td>
<td>75</td>
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<tr>
<td>Institutional LTC</td>
<td>2,844</td>
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<tr>
<td>Nursing Facilities (all disabilities)</td>
<td>2,234</td>
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<tr>
<td>I/DD Institutions</td>
<td>425</td>
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<tr>
<td>Mental Illness Institutions</td>
<td>185</td>
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Total Recipients: 1,085,612

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

- Income Maintenance: $3.26 Billion (29%)
- Special Education: $1.67 Billion (15%)
- Health Care: $1.97 Billion (18%)
- Long Term Care: $3.76 Billion (34%)
- Income Maintenance for LTC Recipients: $0.47 Billion (4%)

Total: $11.13 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- **Medicare**
  - $1.20 Billion
  - 61%

- **Medicaid**
  - $220.1 Million
  - 11%

- **Veterans' Medical Care**
  - $547.2 Million
  - 28%

**Total: $1.97 Billion**

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**DISABILITY INCOME MAINTENANCE: 2013**

- **Disability Insurance**
  - $1.68 Billion
  - 45%

- **Adult Disabled Child**
  - $142.6 Million*
  - 4%

- **Veterans’ Compensation**
  - $986.6 Million
  - 26%

- **Food Stamps**
  - $133.4 Million
  - 6%

- **HUD Payments**
  - $234.8 Million
  - 4%

- **SSI**
  - $507.3 Million*
  - 14%

- **SSI State Supplement**
  - $50.6 Million*

- **SSI State Supplement**

**Total: $3.73 Billion**

*Includes Income Maintenance for LTC Recipients - see page 2.

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**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **I/DD Community***: $1.70 Billion (40%)
- **Nursing Facilities**: $73.4 Million
- **I/DD Institutional**: 35.1 Million, 1%
- **Mental Health Institutional**: $118.7 Million
- **Physical Disability Community***: $1.03 Billion (24%)
- **ICF/ID (<16)**: $116.9 Million
- **ICF/ID (16+)**: $30.8 Million, 1%
- **Mental Health Institutional (16+)**: $86.9 Million
- **Rehabilitation**: $105.4 Million
- **Home Health**: $62.6 Million
- **Personal Care**: $358.8 Million
- **HCBS Waiver**: $1.62 Billion
- **Case Management**: $158.6 Million

**Total: $4.24 Billion**

*Community services components for I/DD, Physical Disability, and Mental Health include $472.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).*

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**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **I/DD & Mental Health Clinic/Rehab**: $600.8 Million (19%)
- **ICF/ID (<16)**: $116.9 Million
- **ICF/ID (16+)**: $30.8 Million, 1%
- **Mental Health Institution (16+)**: $86.9 Million
- **Nursing Facilities**: $73.4 Million
- **Personal Care**: $358.8 Million
- **Home Health**: $62.6 Million
- **HCBS Waiver**: $1.62 Billion

**Total: $3.11 Billion**

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
**TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013**

- **Community**
- **Institutional 16+**

**Fiscal Year**

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<tbody>
<tr>
<td>Spending</td>
<td>$1.91</td>
<td>$2.09</td>
<td>$2.52</td>
<td>$2.52</td>
<td>$3.19</td>
<td>$3.26</td>
<td>$3.55</td>
<td>$3.64</td>
<td>$3.89</td>
<td>$3.88</td>
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**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

**GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013**

- **Intellectual Disability**
- **Physical Disability**
- **Mental Illness (No Waiver)**

**Fiscal Year**

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<tbody>
<tr>
<td>Spending</td>
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<td>$0.05</td>
<td>$0.07</td>
<td>$0.07</td>
<td>$0.16</td>
<td>$0.26</td>
<td>$0.38</td>
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<td>$0.51</td>
<td>$0.37</td>
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**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING
FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**SPECIAL EDUCATION STUDENTS IN MINNESOTA: 1997-2013**

- Specific Learning Disabilities
- Physical Disabilities
- I/DD (excluding autism)
- Autism
- Emotional Disturbance

**PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013**

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.