PARTICIPANTS IN INDIANA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. INCOME MAINTENANCE</strong></td>
<td>537,326</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>111,625</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>2,645</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>203,621</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>23,452</td>
</tr>
<tr>
<td>Veterans' Compensation</td>
<td>54,988</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>107,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>33,995</td>
</tr>
</tbody>
</table>

| **2. HEALTH CARE**              | 458,255    |
| Medicare                        | 217,736    |
| Medicaid                        | 194,555    |
| Veterans' Medical Care          | 45,964     |

| **4. SPECIAL EDUCATION**        | 176,326    |
| **Total Recipients:**           | **1,310,753**|

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billsions of 2013 Dollars

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

$0.00 $3.00 $6.00 $9.00 $12.00 $15.00

$7.46 $8.00 $8.99 $9.20 $10.87 $10.73 $12.14 $12.29 $13.06

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$5.19 Billion

Long Term Care
$2.68 Billion

Health Care
$3.35 Billion

Special Education
$1.72 Billion

Income Maintenance for LTC Recipients, $0.12 Billion

Total: $13.06 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
DISABILITY INCOME MAINTENANCE: 2013

- SSI: $745.1 Million*
- SSI State Supplement: $6.5 Million, <1%*
- Disability Insurance: $2.78 Billion
- HUD Payments: $195.1 Million
- Veterans' Compensation: $1.09 Billion
- Adult Disabled Child: $213.0 Million*
- Food Stamps: $278.0 Million

Total: $5.31 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.

HEALTH CARE SPENDING FOR DISABILITY: 2013

- Medicare: $2.14 Billion (64%)
- Medicaid: $0.64 Billion (19%)
- Veterans' Medical Care: $0.58 Billion (17%)

Total: $3.35 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Mental Health Institution (16+)**: $50.1 Million
- **Nursing Facilities**: $157.1 Million
- **Home Health**: $225.1 Million
- **Case Management**: $4.4 Million, > 1%
- **ICF/ID (16+)**: $29.3 Million, 1%
- **ICF/ID (<16)**: $403.5 Million
- **I/DD & Mental Health Clinic/Rehab**: $460.6 Million

Total: $2.10 Billion

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
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SPECIAL EDUCATION STUDENTS IN INDIANA: 1997-2013

Year | Specific Learning Disabilities | Physical Disabilities | I/DD (excluding autism) | Autism | Emotional Disturbance
--- | --- | --- | --- | --- | ---
97 | 68.3 | 40.4 | 9.2 | 1.6 | 0.0
98 | 71.8 | 43.2 | 10.8 | 2.2 | 0.0
99 | 77.2 | 50.0 | 12.9 | 3.8 | 0.0
00 | 81.5 | 52.3 | 14.0 | 5.4 | 0.0
01 | 82.2 | 55.7 | 14.7 | 7.3 | 0.0
02 | 80.3 | 56.8 | 14.8 | 9.2 | 0.0
03 | 75.5 | 55.7 | 14.2 | 11.2 | 0.0
04 | 70.9 | 52.5 | 13.3 | 12.4 | 0.0
05 | 71.5 | 56.6 | 14.4 | 12.9 | 0.0

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Year | Local | State | Federal
--- | --- | --- | ---
97 | $1.81 | $0.00 | $0.00
98 | $2.00 | $0.00 | $0.00
99 | $2.36 | $0.00 | $0.00
00 | $2.60 | $0.00 | $0.00
01 | $2.09 | $0.00 | $0.00
02 | $2.77 | $0.00 | $0.00
03 | $2.17 | $0.00 | $0.00
04 | $2.43 | $0.00 | $0.00
05 | $2.06 | $0.00 | $0.00
06 | $2.06 | $0.00 | $0.00
07 | $2.06 | $0.00 | $0.00
08 | $2.06 | $0.00 | $0.00
09 | $2.06 | $0.00 | $0.00
10 | $2.06 | $0.00 | $0.00
11 | $2.06 | $0.00 | $0.00
12 | $2.06 | $0.00 | $0.00
13 | $1.72 | $0.00 | $0.00

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.