SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>294,291</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>54,918</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>4,592</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>103,473</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>8,969</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>59,943</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>36,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>26,396</td>
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</tbody>
</table>

| 2. HEALTH CARE                 | 236,309    |
| Medicare                       | 111,011    |
| Medicaid                       | 92,811     |
| Veterans’ Medical Care         | 32,487     |

| 3. LONG TERM CARE (LTC)        | 132,678    |
| Community LTC & Related Services | 129,741   |
| I/DD State Agency Programs     | 8,727      |
| Mental Illness State Agency Programs | 83,435   |
| Medicaid HCBS Waiver: Physical Disability | 9,694     |
| Medicaid Home Health Care       | 11,998     |
| Medicaid Personal Care          | 0          |
| Vocational Rehabilitation (VR) | 4,356      |
| Independent Living             | 2,466      |
| Veterans’ Rehabilitation       | 8,654      |
| HUD Construction               | 411        |

| 4. SPECIAL EDUCATION           | 97,872     |
| Nursing Facilities (all disabilities) | 2,291     |
| I/DD Institutions              | 149        |
| Mental Illness Institutions    | 497        |

Total Recipients: 761,150

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

Income Maintenance
$3.23 Billion

Income Maintenance for LTC Recipients, $0.14 Billion

Special Education
$0.95 Billion

Long Term Care
$1.61 Billion

Health Care
$1.72 Billion

Total: $7.64 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**HEALTH CARE SPENDING FOR DISABILITY: 2013**

Veterans' Medical Care
$428.5 Million

Medicaid
$375.0 Million

Medicare
$913.1 Million

Total: $1.72 Billion

**DISABILITY INCOME MAINTENANCE: 2013**

SSI State Supplement
$4.5 Million, <1%

SSI
$347.7 Million

Food Stamps
$95.2 Million

HUD Payments
$192.0 Million

Disability Insurance
$1.42 Billion

Veterans' Compensation
$1.21 Billion

Adult Disabled Child
$78.3 Million*

Total: $3.37 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

Total: $1.75 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $144.9 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

Total: $1.07 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN COLORADO: 1997-2013

- Specific Learning Disabilities
- Physical Disabilities
- I/DD (excluding autism)
- Emotional Disturbance
- Autism

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Billions of 2013 Dollars

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.