PARTICIPANTS IN CALIFORNIA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECIPIENTS: 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>3,372,655</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>743,230</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>1,304,663</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>704,936</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>86,160</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>280,993</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>29,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>223,673</td>
</tr>
</tbody>
</table>

| 2. HEALTH CARE                         | 2,083,117   |
| Medicare                                | 810,456     |
| Medicaid                                | 1,113,688   |
| Veterans’ Medical Care                  | 158,973     |

| 3. LONG TERM CARE (LTC)                 | 944,957     |
| Community LTC & Related Services        | 916,002     |
| I/DD State Agency Programs              | 54,219      |
| Mental Illness State Agency Programs    | 275,548     |
| Medicaid HCBS Waiver: Physical Disability| 7,460       |
| Medicaid Home Health Care               | 29,669      |
| Medicaid Personal Care                  | 456,512     |

| Related Services                        |             |
| Vocational Rehabilitation (VR)          | 26,807      |
| Independent Living                      | 38,602      |
| Veterans’ Rehabilitation                | 26,901      |
| HUD Construction                        | 283         |

| Institutional LTC                       | 28,955      |
| Nursing Facilities (all disabilities)   | 19,743      |
| I/DD Institutions                       | 3,203       |
| Mental Illness Institutions             | 6,009       |

| 4. SPECIAL EDUCATION                    | 721,735     |

Total Recipients: 7,122,463

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billions of 2013 Dollars

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**HEALTH CARE SPENDING FOR DISABILITY: 2013**

- **Medicare** $8.63 Billion (60%)
- **Medicaid** $3.22 Billion (22%)
- **Veterans' Medical Care** $2.63 Billion (18%)

**Total: $14.48 Billion**

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**DISABILITY INCOME MAINTENANCE: 2013**

- **SSI** $7.01 Billion*
- **SSI State Supplement** $2.44 Billion*
- **Disability Insurance** $9.80 Billion
- **HUD Payments** $2.28 Billion
- **Veterans' Compensation** $5.40 Billion
- **Adult Disabled Child** $0.77 Billion*
- **Food Stamps** $0.09 Billion, 0.31%

**Total: $27.79 Billion**

*Includes Income Maintenance for LTC Recipients - see page 2.

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**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
**Total Long Term Care Spending for Disability: 2013**

- **Physical Disability Community**: $3.77 Billion (32%)
- **Mental Health Community**: $6.83 Billion (28%)
- **Rehabilitation**: $883.0 Million (18%)
- **Mental Health Institutional**: $1.32 Billion (9%)
- **I/DD Institutional**: $560.5 Million (6%)
- **I/DD Community**: $5.86 Billion (4%)
- **Nursing Facilities**: $1.98 Billion (4%)
- **HUD Construction**: $12.0 Million, 0.1%
- **Total**: $21.22 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $3.42 Billion in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).*

**Medicaid Long Term Care Spending for Disability: 2013**

- **HCBS Waiver**: $2.47 Billion (38%)
- **I/DD & Mental Health Clinic/Rehab**: $4.63 Billion (22%)
- **Personal Care**: $2.29 Billion (19%)
- **Home Health**: $113.8 Million, 1%
- **Case Management**: $328.8 Million (3%)
- **Mental Health Institution (16+)**: $531.5 Million (4%)
- **ICF/ID (16+)**: $478.9 Million (4%)
- **ICF/ID (<16)**: $335.5 Million (3%)
- **Nursing Facilities**: $873.8 Million (7%)
- **Total**: $12.08 Billion

*Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.*
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

Billions of 2013 Dollars

Fiscal Year

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Billions of 2013 Dollars

Fiscal Year

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TODAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

Fiscal Year

Billions of 2013 Dollars

Community
Institutional 16+

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

Fiscal Year

Billions of 2013 Dollars

Community
Institutional 16+

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN CALIFORNIA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2013), University of Colorado School of Medicine, Department of Psychiatry.