PARTICIPANTS IN ARIZONA DISABILITY PROGRAMS: 1997-2013

SERVICES AND INCOME MAINTENANCE RECEIPTENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. INCOME MAINTENANCE</td>
<td>418,551</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>88,642</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>154,917</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>13,719</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>69,629</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>75,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>16,644</td>
</tr>
<tr>
<td>2. HEALTH CARE</td>
<td>389,994</td>
</tr>
<tr>
<td>Medicare</td>
<td>171,300</td>
</tr>
<tr>
<td>Medicaid</td>
<td>169,559</td>
</tr>
<tr>
<td>Veterans’ Medical Care</td>
<td>49,134</td>
</tr>
<tr>
<td>4. SPECIAL EDUCATION</td>
<td>133,427</td>
</tr>
</tbody>
</table>

Total Recipients: 1,122,095

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

Fiscal Year

Billions of 2013 Dollars

Income Maintenance
$4.41 Billion

Long Term Care
$2.85 Billion

Health Care
$2.52 Billion

Special Education
$0.96 Billion

Income Maintenance for LTC Recipients, $0.26 Billion

Total: $11.00 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
HEALTH CARE SPENDING FOR DISABILITY: 2013

- Veterans' Medical Care: $656.0 Million (26%)
- Medicaid: $322.2 Million (13%)
- Medicare: $1.54 Billion (61%)

Total: $2.52 Billion

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

DISABILITY INCOME MAINTENANCE: 2013

- Disability Insurance: $2.18 Billion (47%)
- SSI: $644.0 Million (14%)
- HUD Payments: $123.0 Million (3%)
- Food Stamps: $192.8 Million (7%)
- Veterans' Compensation: $1.41 Billion (30%)
- Adult Disabled Child: $121.1 Million* (4%)

Total: $4.67 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.
**TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Medicaid Long Term Care Spending for Disability: 2013**
  - Total: $2.33 Billion
  - I/DD Institutional: $27.3 Million (1%)
  - Mental Health Institutional: $68.7 Million
  - Physical Disability Community*: $448.1 Million
  - Rehabilitation: $214.1 Million (7%)
  - Mental Health Community*: $1.27 Billion
  - HUD Construction: $3.0 Million (0.1%)
  - Total: $3.12 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $259.2 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

**MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013**

- **Total: $2.33 Billion**
  - HCBS Waiver: $959.2 Million (41%)
  - I/DD & Mental Health Clinic/Rehab: $1.29 Billion (55%)
  - Nursing Facilities: $7.1 Million (0.3%)
  - ICF/ID (<16): $4.7 Million (0.2%)
  - Home Health: $4.6 Million (0.2%)
  - Personal Care: $4.0 Million (0.2%)

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING
FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING
FOR PHYSICAL DISABILITIES: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN ARIZONA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.