### SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. INCOME MAINTENANCE</strong></td>
<td>611,565</td>
</tr>
<tr>
<td>Supplemental Security Income (SSI)</td>
<td>148,102</td>
</tr>
<tr>
<td>SSI State Supplement</td>
<td>118</td>
</tr>
<tr>
<td>Social Security Disability Insurance (DI)</td>
<td>233,849</td>
</tr>
<tr>
<td>Adult Disabled Child (ADC)</td>
<td>21,652</td>
</tr>
<tr>
<td>Veterans’ Compensation</td>
<td>69,919</td>
</tr>
<tr>
<td>Food Stamps</td>
<td>107,000</td>
</tr>
<tr>
<td>Housing and Urban Development (HUD)</td>
<td>30,925</td>
</tr>
</tbody>
</table>

| **2. HEALTH CARE**                           | 522,194    |
| Medicare                                     | 254,313    |
| Medicaid                                     | 229,187    |
| Veterans’ Medical Care                       | 38,694     |

| **4. SPECIAL EDUCATION**                     | 81,665     |

**Total Recipients:** 1,313,540

**Source:** Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013

- Income Maintenance: $6.24 Billion (50%)
- Long Term Care: $1.34 Billion (11%)
- Health Care: $3.90 Billion (31%)
- Special Education: $0.80 Billion (6%)
- Income Maintenance for LTC Recipients: $0.09 Billion (1%)

Total: $12.37 Billion

Source: Braddock (2015). University of Colorado School of Medicine, Department of Psychiatry.
HEALTH CARE SPENDING FOR DISABILITY: 2013

Veterans’ Medical Care
$498.0 Million

Medicaid
$957.2 Million

Medicare
$2.44 Billion

Total: $3.90 Billion

Source: Braddock (2015). University of Colorado School of Medicine, Department of Psychiatry.

DISABILITY INCOME MAINTENANCE: 2013

Disability Insurance
$3.12 Billion

Veterans’ Compensation
$1.58 Billion

Adult Disabled Child*
$0.18 Billion

Food Stamps
$0.27 Billion

HUD Payments
$0.18 Billion

SSI *
$1.00 Billion

SSI State Supplement (<1%)
$0.1 Million*

Total: $6.33 Billion

* Includes Income Maintenance for LTC Recipients - see page 2.
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **Mental Health Community**: $283.9 Million (24%)
- **Physical Disability Community**: $258.9 Million (26%)
- **Nursing Facilities**: $275.5 Million (20%)
- **Rehabilitation**: $114.6 Million (7%)
- **I/DD Community**: $402.1 Million (18%)
- **Mental Health Institutional**: $99.3 Million (6%)

Total: $1.57 Billion

*Community services components for I/DD, Physical Disability, and Mental Health include $0.09 billion in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

- **HCBS Waiver**: $379.8 Million (39%)
- **I/DD & Mental Health Clinic/Rehab**: $315.4 Million (21%)
- **ICF/ID (<15)**: $0.9 Million, <1%
- **Mental Health Institution (16+)**: $67.5 Million (14%)
- **Home Health**: $141.6 Million (14%)
- **Nursing Facilities**: $140.8 Million (14%)
- **Case Management**: $51.6 Million (5%)

Total: $1,097.6 Million

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING
FOR INTELLECTUAL DISABILITY: 1997-2013

Fiscal Year

 Millions of 2013 Dollars

$0.0 $100.0 $200.0 $300.0 $400.0 $500.0

Community Institutional 16+

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

MILLIONS OF 2013 DOLLARS

MEDICAID LONG TERM CARE SPENDING
FOR INTELLECTUAL DISABILITY: 1997-2013

Fiscal Year

 Millions of 2013 Dollars

$0.0 $100.0 $200.0 $300.0 $400.0

Community Institutional 16+

97 98 99 00 01 02 03 04 05 06 07 08 09 10 11 12 13

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING
FOR MENTAL HEALTH: 1997-2013

MEDICAID LONG TERM CARE SPENDING
FOR MENTAL HEALTH: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.
SPECIAL EDUCATION STUDENTS IN ALABAMA: 1997-2013

PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.