TOTAL I/DD SPENDING FOR SERVICES: FY 1977-2017

**Source:** Tanis, E.S., Lulinski, A. & Wu, J., Braddock, D. & Hemp, R. (2020). The State of the States in Intellectual and Developmental Disabilities, Department of Psychiatry, University of Colorado. [www.stateofthestates.org](http://www.stateofthestates.org)
UNITED STATES

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE: FY 1977-2017

- Federal-State Waiver: $40,298,363,574 (56%)
- Public-Private ICF/ID: $10,360,854,336 (14%)
- Related Medicaid: $4,652,475,736 (7%)
- Other State: $8,800,219,463 (12%)
- Other Federal: $7,583,558,256 (11%)

TOTAL IDD SPENDING: $71.70 Billion
TOTAL FEDERAL-STATE MEDICAID: $55.31 Billion (77%)

ANNUAL WAIVER COST PER PARTICIPANT

UNIVERSITY OF COLORADO

INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1987-2017

- Supported Living & PA
- Family Supports
- Supported Employment

Billions of 2017 Dollars
Fiscal Year

INDIVIDUAL AND FAMILY SUPPORT PARTICIPANTS: FY 1987-2017

- Supported Living & PA
- Family Supports
- Supported Employment

Participants
Fiscal Year

* Not include 43,330 follow-along workers in 2016 and 41,068 follow-along workers in 2017.

INDIVIDUAL AND FAMILY SUPPORT BY REVENUE SOURCE: FY 1992-2017

- Non-Waiver Spending
- Federal-State HCBS Waiver Spending

Billions of 2017 Dollars
Fiscal Year

## United States

### Persons Served by Setting: FY 2007-2017

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>556,804</td>
<td>558,800</td>
<td>571,117</td>
<td>593,192</td>
<td>608,010</td>
<td>621,961</td>
<td>622,721</td>
<td>662,253</td>
<td>676,824</td>
<td>693,733</td>
<td>707,931</td>
</tr>
<tr>
<td><strong>16+ PERSONS</strong></td>
<td>98,191</td>
<td>94,693</td>
<td>91,059</td>
<td>86,632</td>
<td>83,836</td>
<td>83,804</td>
<td>76,649</td>
<td>74,285</td>
<td>72,223</td>
<td>69,870</td>
<td>64,672</td>
</tr>
<tr>
<td>State Institutions</td>
<td>37,057</td>
<td>35,331</td>
<td>33,451</td>
<td>31,494</td>
<td>29,325</td>
<td>29,608</td>
<td>24,392</td>
<td>22,637</td>
<td>20,777</td>
<td>19,539</td>
<td>18,431</td>
</tr>
<tr>
<td>Private ICF/ID</td>
<td>20,770</td>
<td>19,618</td>
<td>18,812</td>
<td>18,266</td>
<td>17,770</td>
<td>18,456</td>
<td>18,027</td>
<td>17,517</td>
<td>16,790</td>
<td>15,789</td>
<td>15,280</td>
</tr>
<tr>
<td>Other Residential</td>
<td>7,132</td>
<td>7,273</td>
<td>6,631</td>
<td>5,531</td>
<td>5,494</td>
<td>5,022</td>
<td>4,744</td>
<td>4,016</td>
<td>3,734</td>
<td>2,649</td>
<td>2,592</td>
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<tr>
<td><strong>7-15 PERSONS</strong></td>
<td>58,867</td>
<td>58,802</td>
<td>57,389</td>
<td>53,209</td>
<td>53,564</td>
<td>54,201</td>
<td>53,442</td>
<td>52,330</td>
<td>51,971</td>
<td>52,320</td>
<td>52,017</td>
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<tr>
<td>Public ICF/ID</td>
<td>1,695</td>
<td>1,409</td>
<td>1,435</td>
<td>1,407</td>
<td>1,392</td>
<td>1,363</td>
<td>1,337</td>
<td>1,308</td>
<td>1,265</td>
<td>1,354</td>
<td>1,308</td>
</tr>
<tr>
<td>Private ICF/ID</td>
<td>19,315</td>
<td>19,084</td>
<td>19,169</td>
<td>19,180</td>
<td>19,351</td>
<td>19,873</td>
<td>18,777</td>
<td>18,104</td>
<td>17,624</td>
<td>17,094</td>
<td>16,844</td>
</tr>
<tr>
<td>Other Residential</td>
<td>37,857</td>
<td>38,250</td>
<td>36,786</td>
<td>32,622</td>
<td>32,821</td>
<td>33,865</td>
<td>33,327</td>
<td>32,918</td>
<td>33,082</td>
<td>33,872</td>
<td>33,865</td>
</tr>
<tr>
<td><strong>≤6 PERSONS</strong></td>
<td>399,746</td>
<td>404,584</td>
<td>422,670</td>
<td>453,361</td>
<td>470,610</td>
<td>483,956</td>
<td>492,631</td>
<td>535,638</td>
<td>552,630</td>
<td>571,543</td>
<td>591,242</td>
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<tr>
<td>Public ICF/ID</td>
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<td>313</td>
<td>350</td>
<td>221</td>
<td>194</td>
<td>211</td>
<td>238</td>
<td>249</td>
<td>263</td>
<td>339</td>
<td>334</td>
</tr>
<tr>
<td>Other Residential</td>
<td>162,856</td>
<td>157,323</td>
<td>163,723</td>
<td>169,485</td>
<td>173,961</td>
<td>187,766</td>
<td>186,597</td>
<td>194,443</td>
<td>197,647</td>
<td>204,965</td>
<td>209,759</td>
</tr>
</tbody>
</table>

### Annual Cost of Care by Residential Setting: FY 2017

<table>
<thead>
<tr>
<th>Setting</th>
<th>Cost (2017 Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>16+ State Operated</td>
<td>$294.3</td>
</tr>
<tr>
<td>16+ Private ICF/ID</td>
<td>$114.6</td>
</tr>
<tr>
<td>16+ Non ICF/ID</td>
<td>$45.1</td>
</tr>
<tr>
<td>Public ICF/ID &lt;16</td>
<td>$164.6</td>
</tr>
<tr>
<td>Private ICF/ID &lt;16</td>
<td>$86.8</td>
</tr>
<tr>
<td>Supported Living/Personal Assistance</td>
<td>$31.0</td>
</tr>
</tbody>
</table>

UNITED STATES

IDD EXPENDITURES AS A PERCENTAGE OF TOTAL SPENDING BY CATEGORY: FY 2017

- Supported Living: $11,096,399,898 (15%)
- Family Support: $6,812,474,336 (10%)
- Supported Employment: $993,078,615 (1%)
- Private Institution: $1,867,764,225 (3%)
- Public Institution: $5,424,966,160 (8%)
- 7-15 Persons: $3,319,430,610 (5%)
- 6 or fewer Community Services: $42,175,448,919 (59%)
- ICF/ID 6 or fewer: $5,909,403 (0.01%)

TOTAL $71.70 Billion

TOTAL DAY WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS:
FY 1987-2017

UNITED STATES

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2017

- With Family Caregiver: 5,353,047 (72%)
- Alone or with Roommate: 1,355,032 (18%)
- Supervised Residential Setting: 707,931 (10%)

TOTAL 7,416,011 PERSONS

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2017

- Caregiver Age <41: 2,175,810 (41%)
- Caregiver Age 41-59: 1,877,849 (35%)
- Caregiver Age 60+: 1,299,389 (24%)

TOTAL 5,353,047 CAREGIVERS

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2017