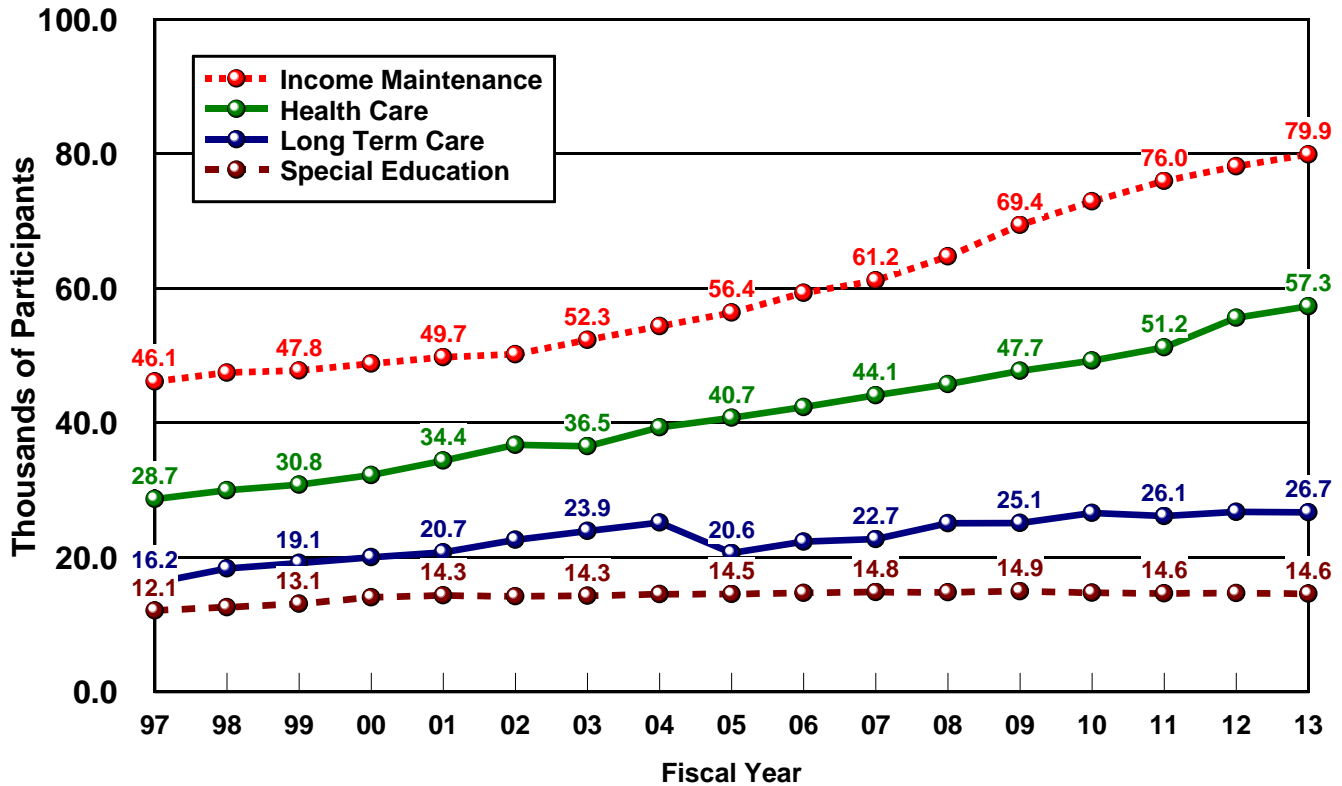


PARTICIPANTS IN VERMONT DISABILITY PROGRAMS: 1997-2013



SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

PROGRAM	RECIPIENTS
1. INCOME MAINTENANCE	79,934
Supplemental Security Income (SSI)	13,404
SSI State Supplement	15,745
Social Security Disability Insurance (DI)	22,313
Adult Disabled Child (ADC)	2,700
Veterans' Compensation	6,987
Food Stamps	12,000
Housing and Urban Development (HUD)	6,785

PROGRAM	RECIPIENTS
2. HEALTH CARE	57,349
Medicare	24,395
Medicaid	27,615
Veterans' Medical Care	5,339

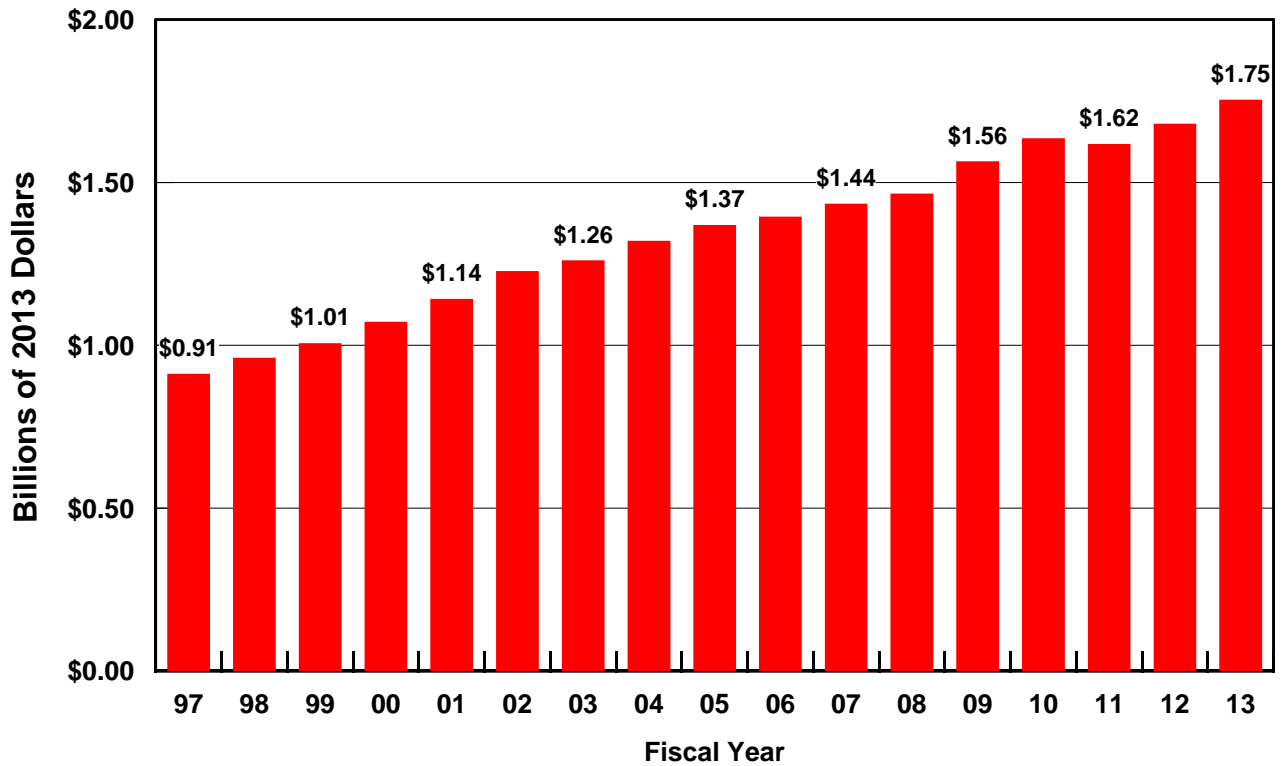
PROGRAM	RECIPIENTS
4. SPECIAL EDUCATION	14,584

PROGRAM	RECIPIENTS
3. LONG TERM CARE (LTC)	26,679
Community LTC & Related Services	26,420
I/DD State Agency Programs	1,738
Mental Illness State Agency Programs	14,184
Medicaid HCBS Waiver: Physical Disability	505
Medicaid Home Health Care	3,440
Medicaid Personal Care	2,503
Related Services	
Vocational Rehabilitation (VR)	2,803
Independent Living	1,133
Veterans' Rehabilitation	114
HUD Construction	0
Institutional LTC	259
Nursing Facilities (all disabilities)	233
I/DD Institutions	0
Mental Illness Institutions	26

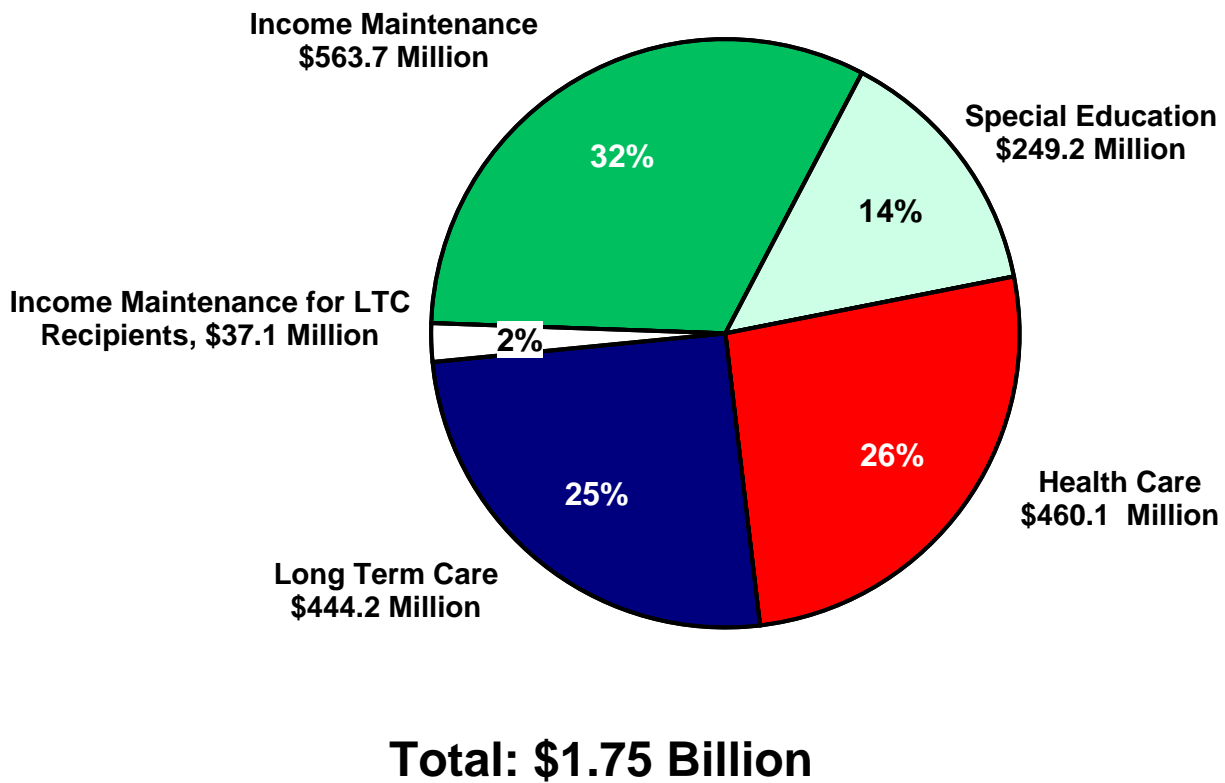
Total Recipients: 178,546

Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

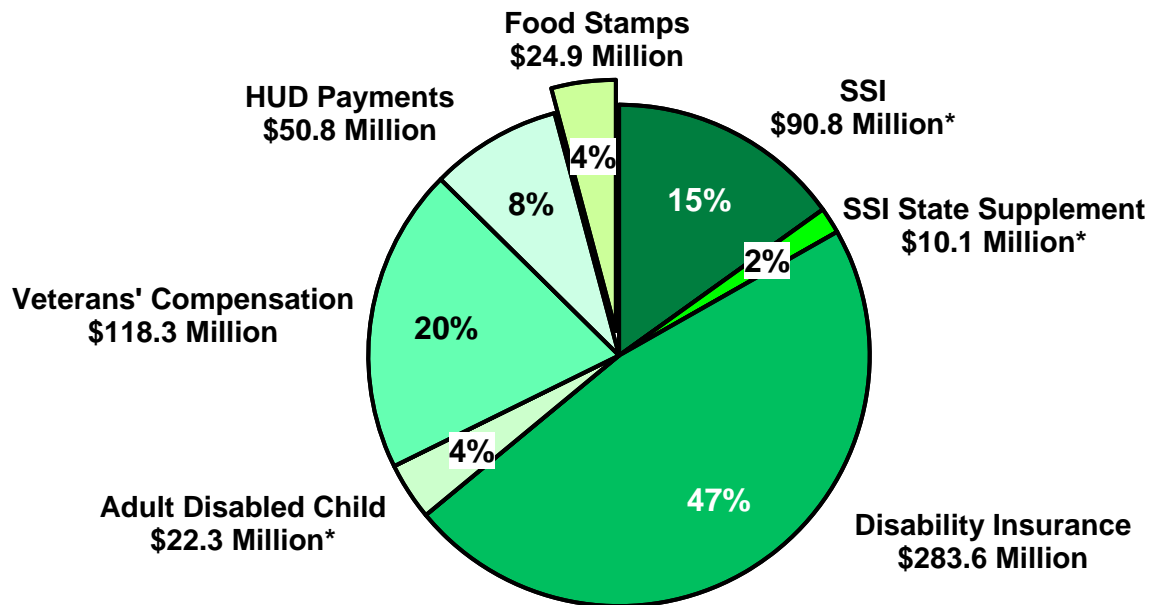


PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013



Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

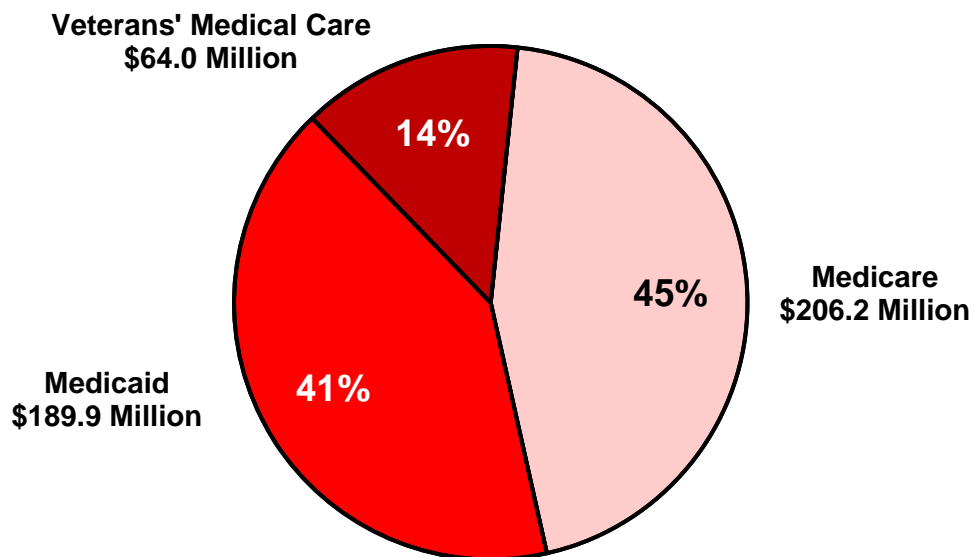
DISABILITY INCOME MAINTENANCE: 2013



Total: \$600.8 Million

* Includes Income Maintenance for LTC Recipients - see page 2.

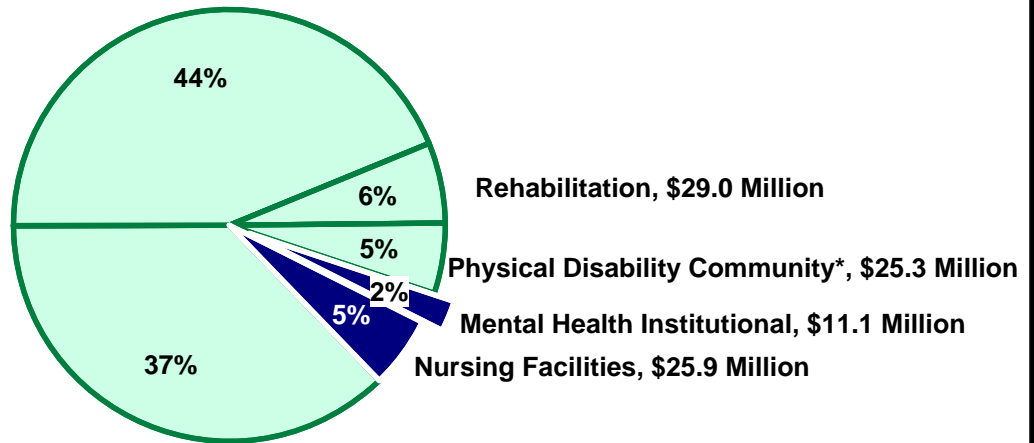
HEALTH CARE SPENDING FOR DISABILITY: 2013



Total: \$460.1 Million

TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013

Mental Health Community*
\$210.9 Million



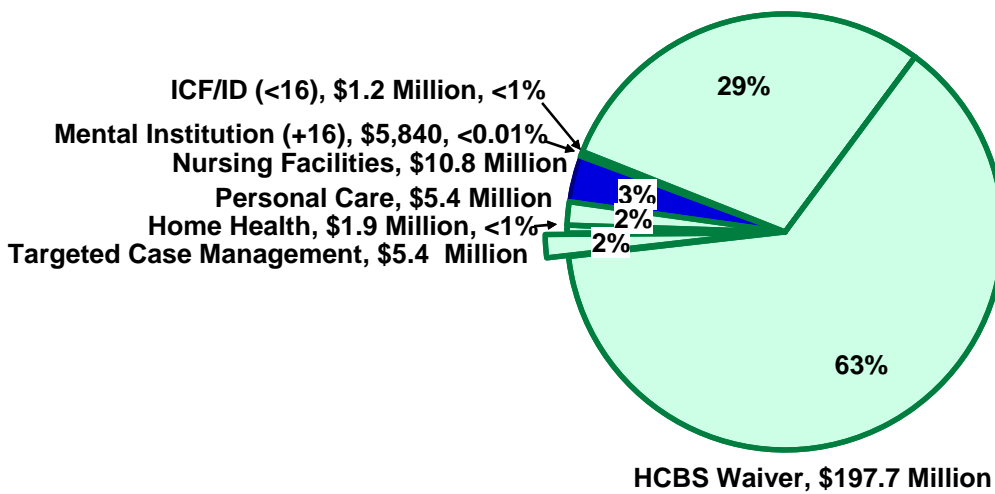
I/DD Community*
\$179.0 Million

Total: \$481.4 Million

*Community services components for I/DD, Physical Disability, and Mental Health include \$37.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

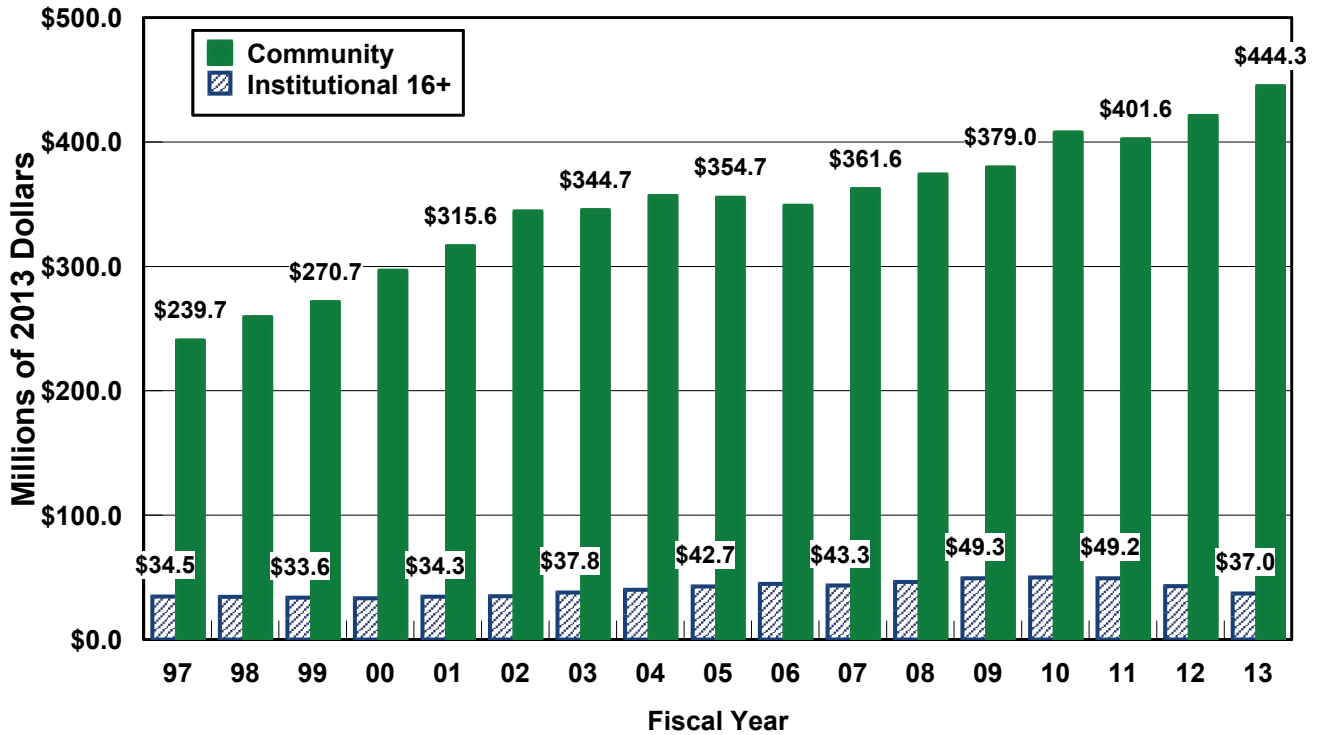
MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

I/DD & Mental Health Clinic/Rehab
\$91.4 Million

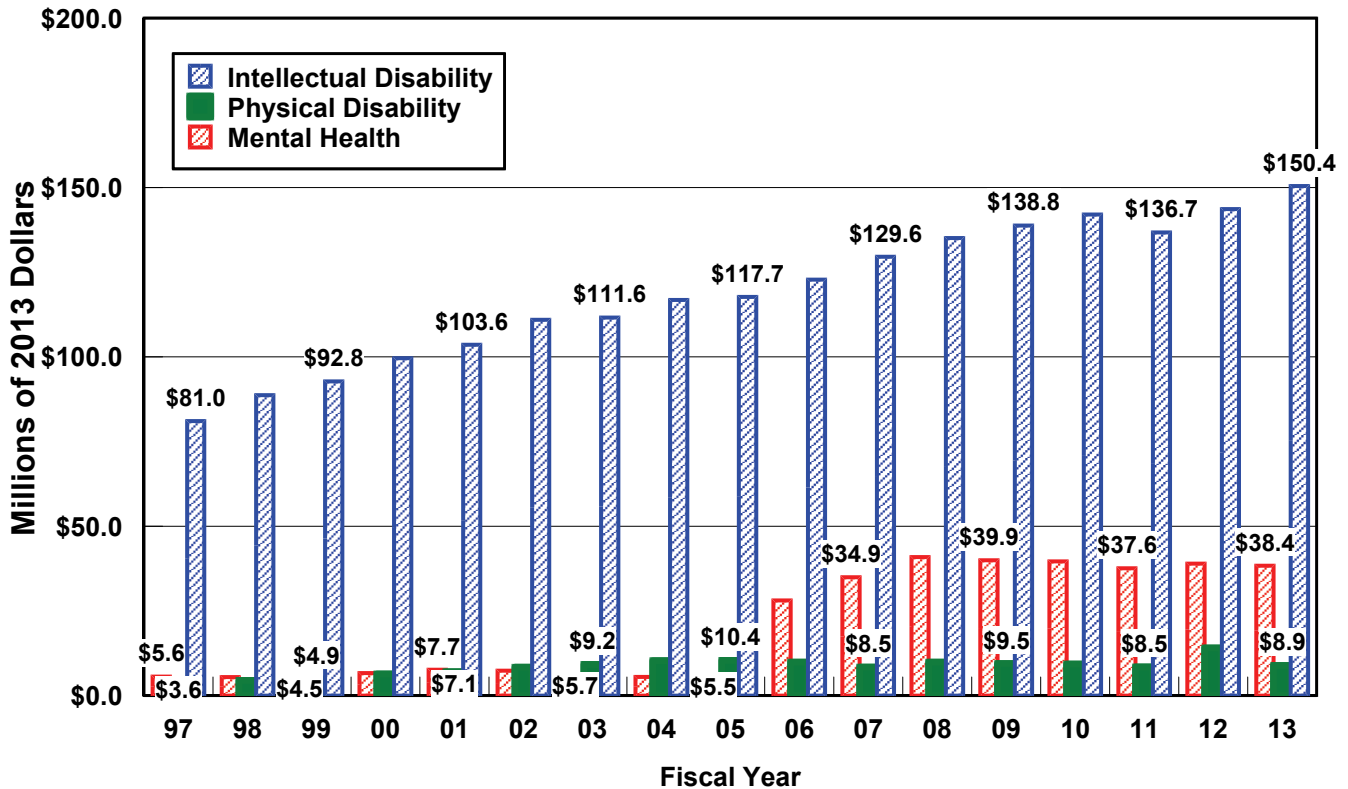


Total: \$313.7 Million

TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

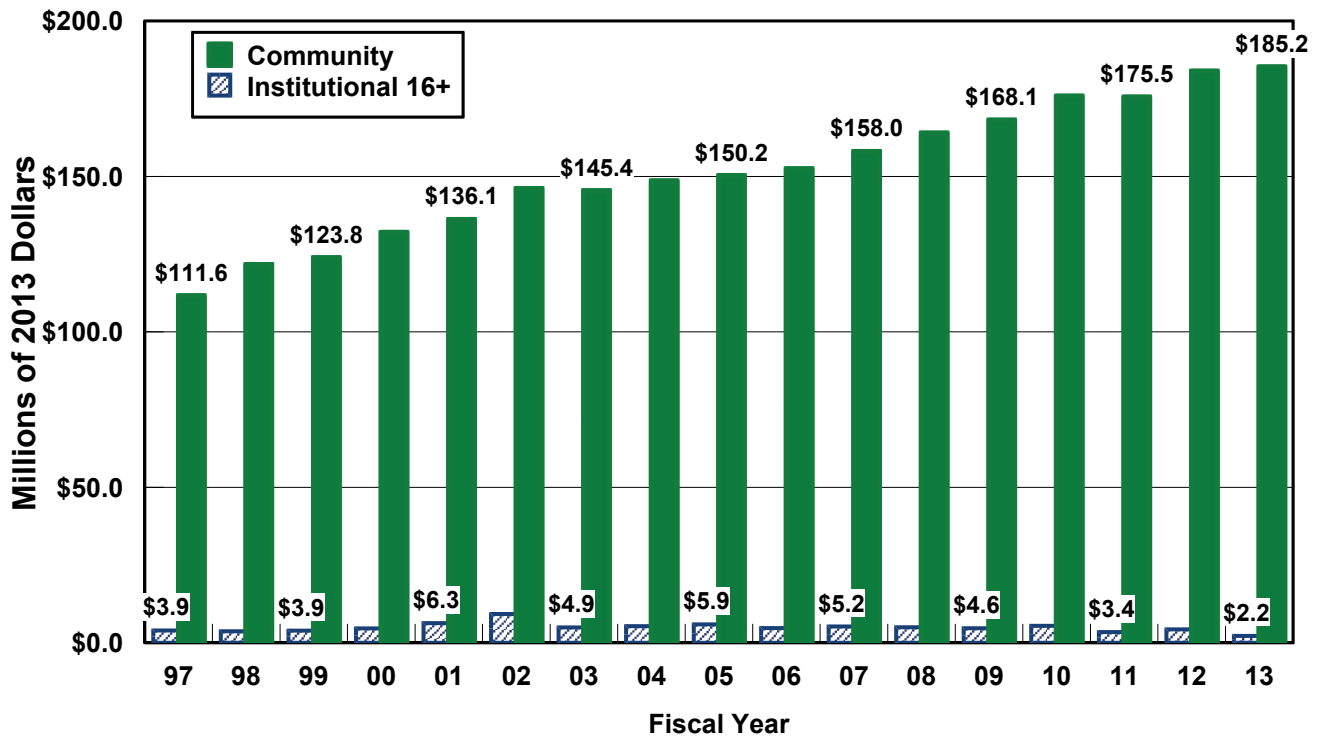


GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

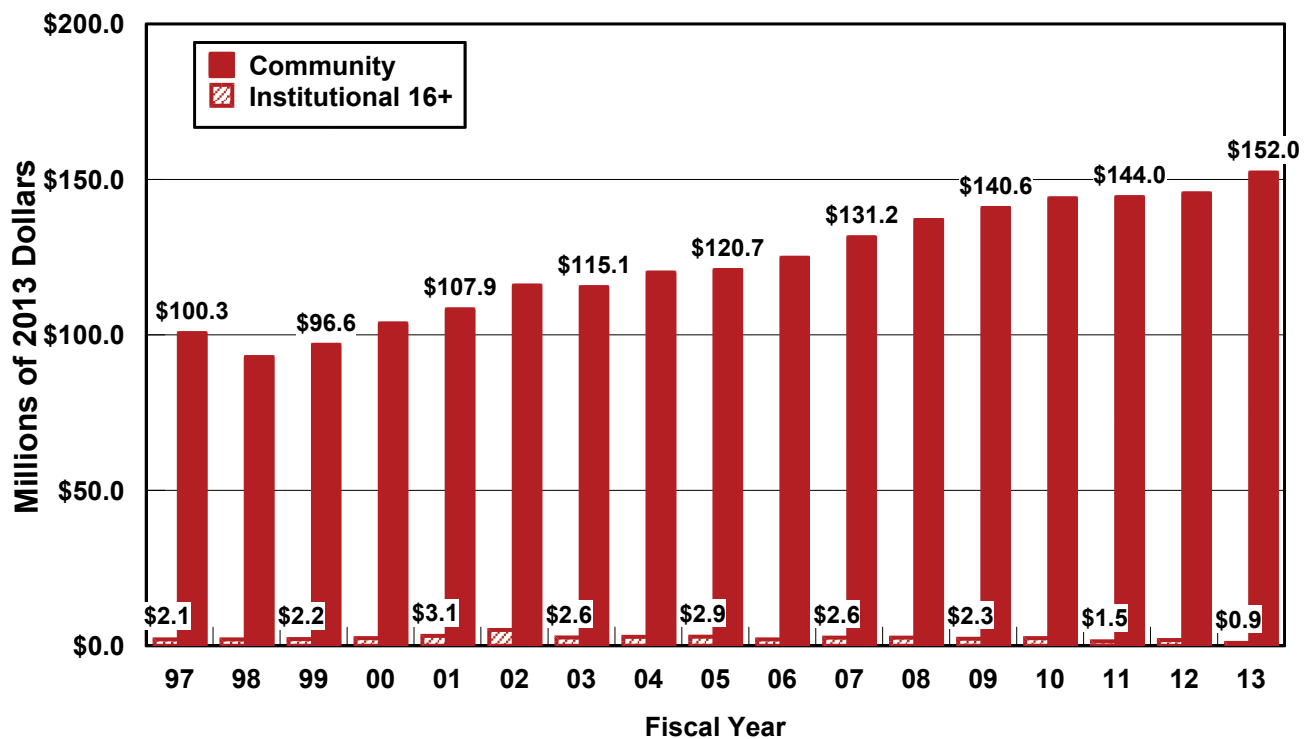


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

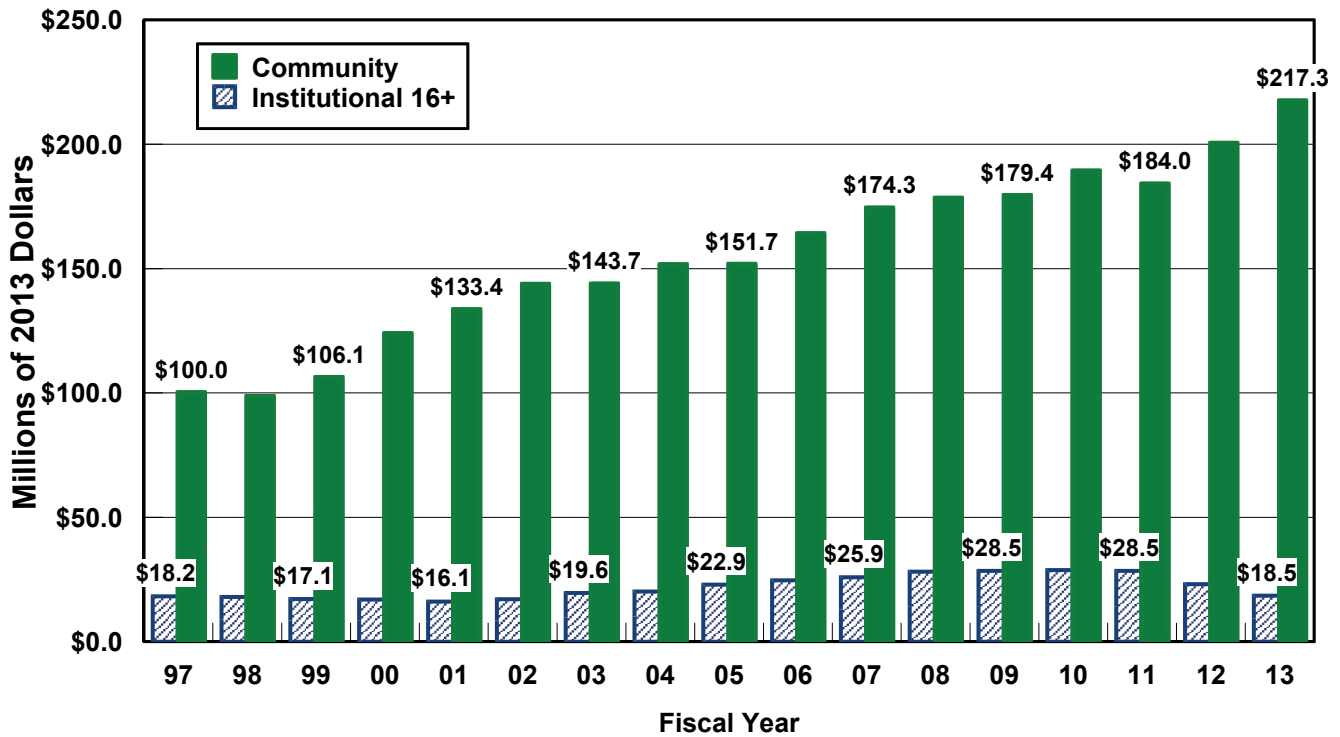


MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

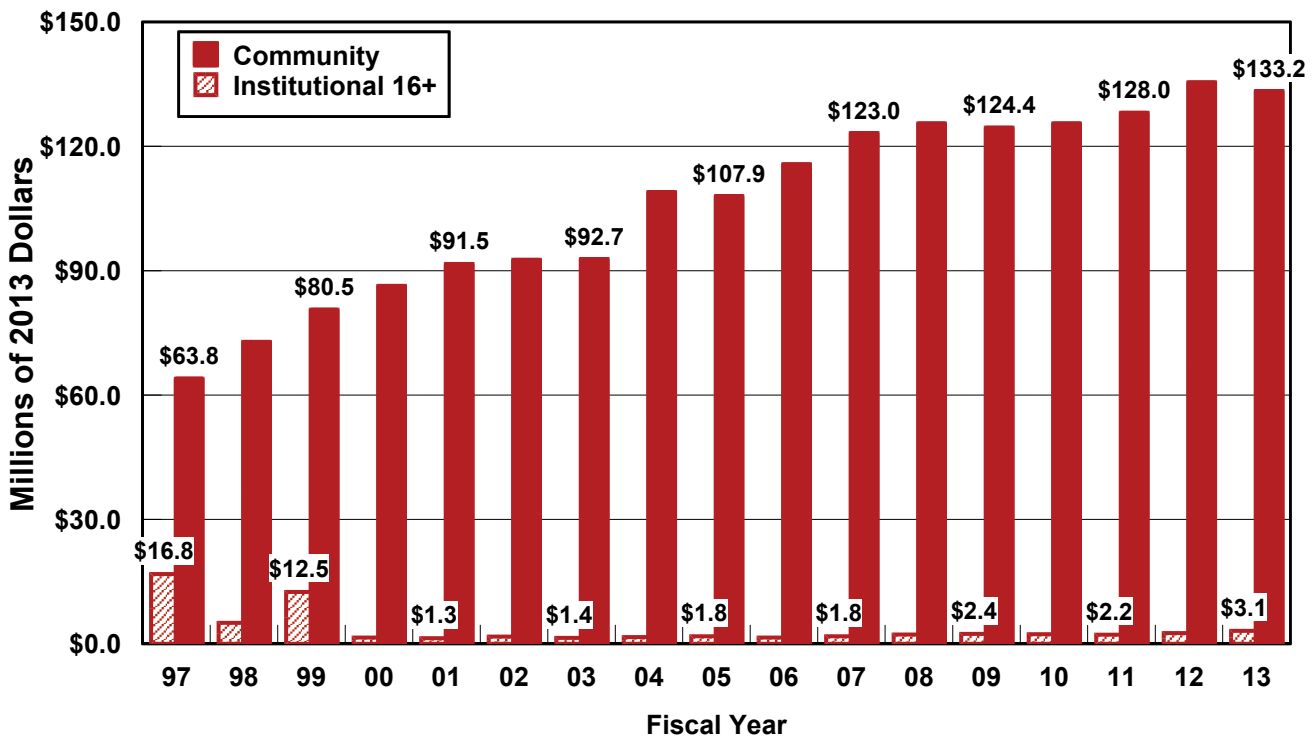


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

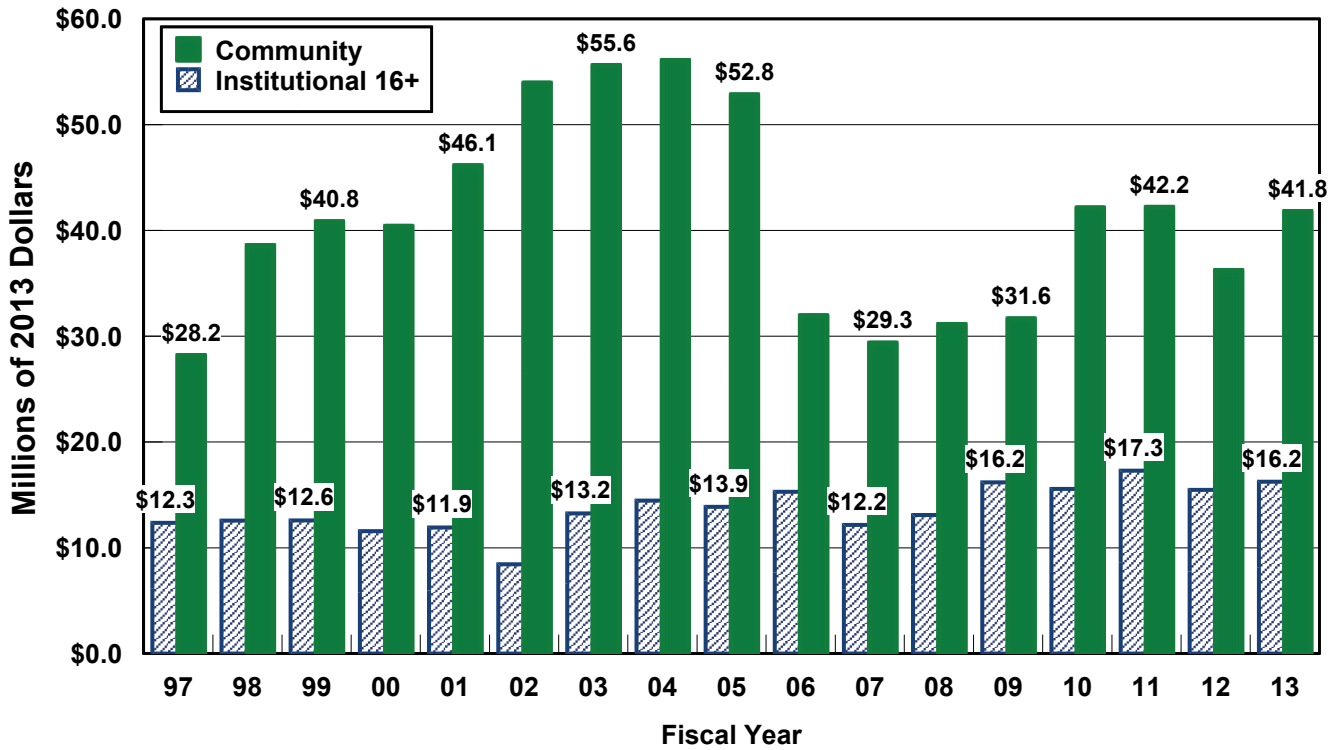


MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

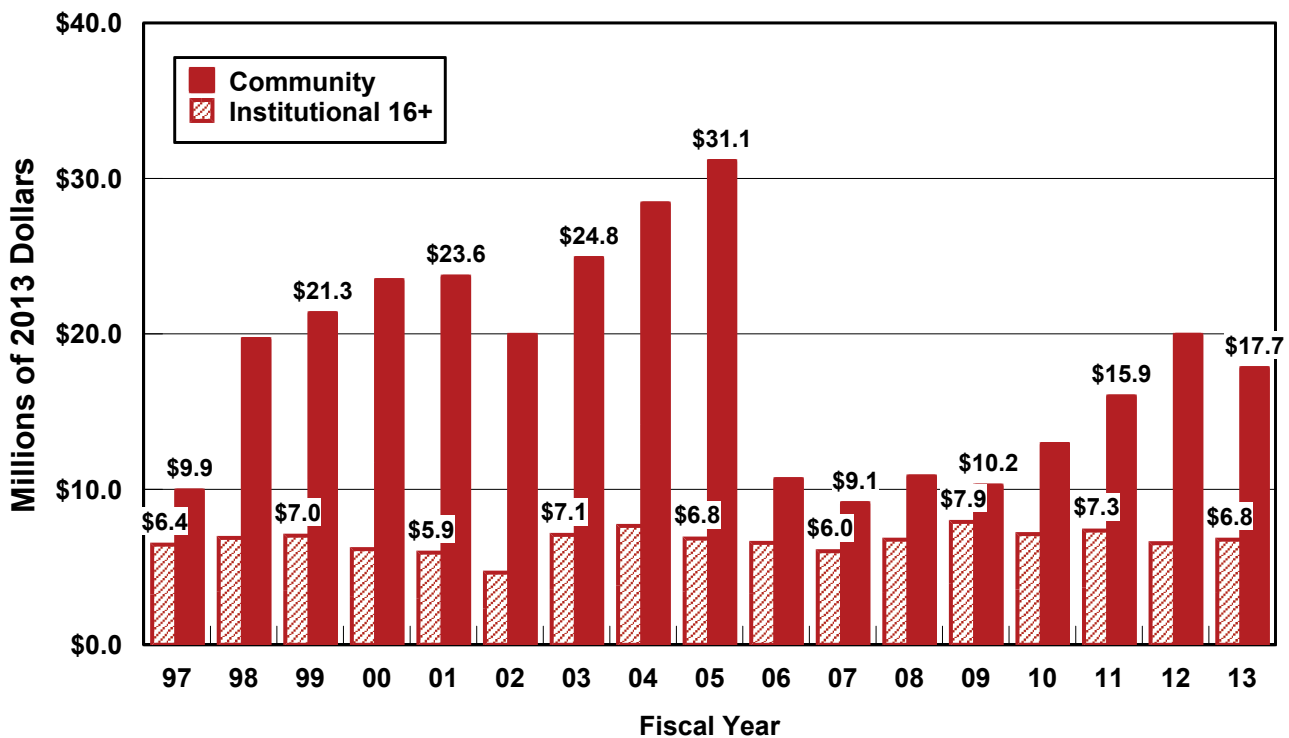


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

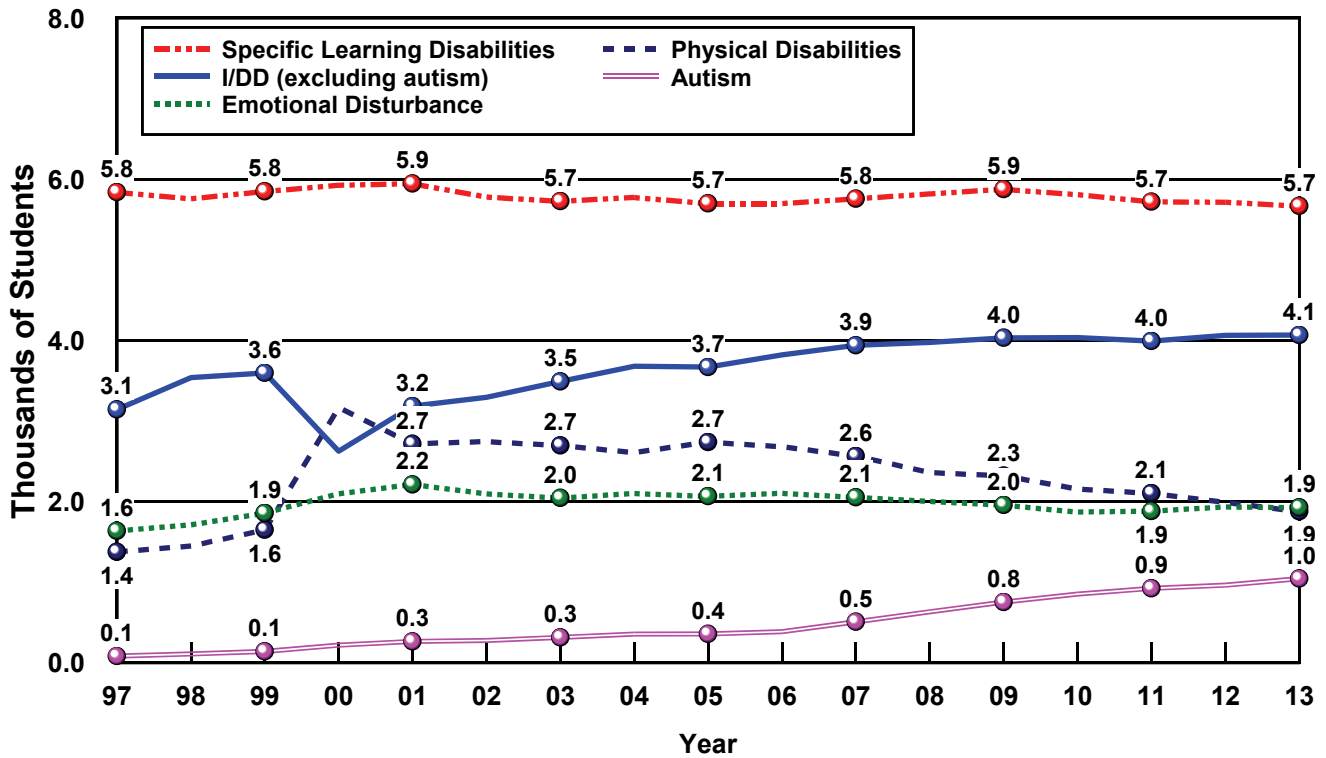


MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

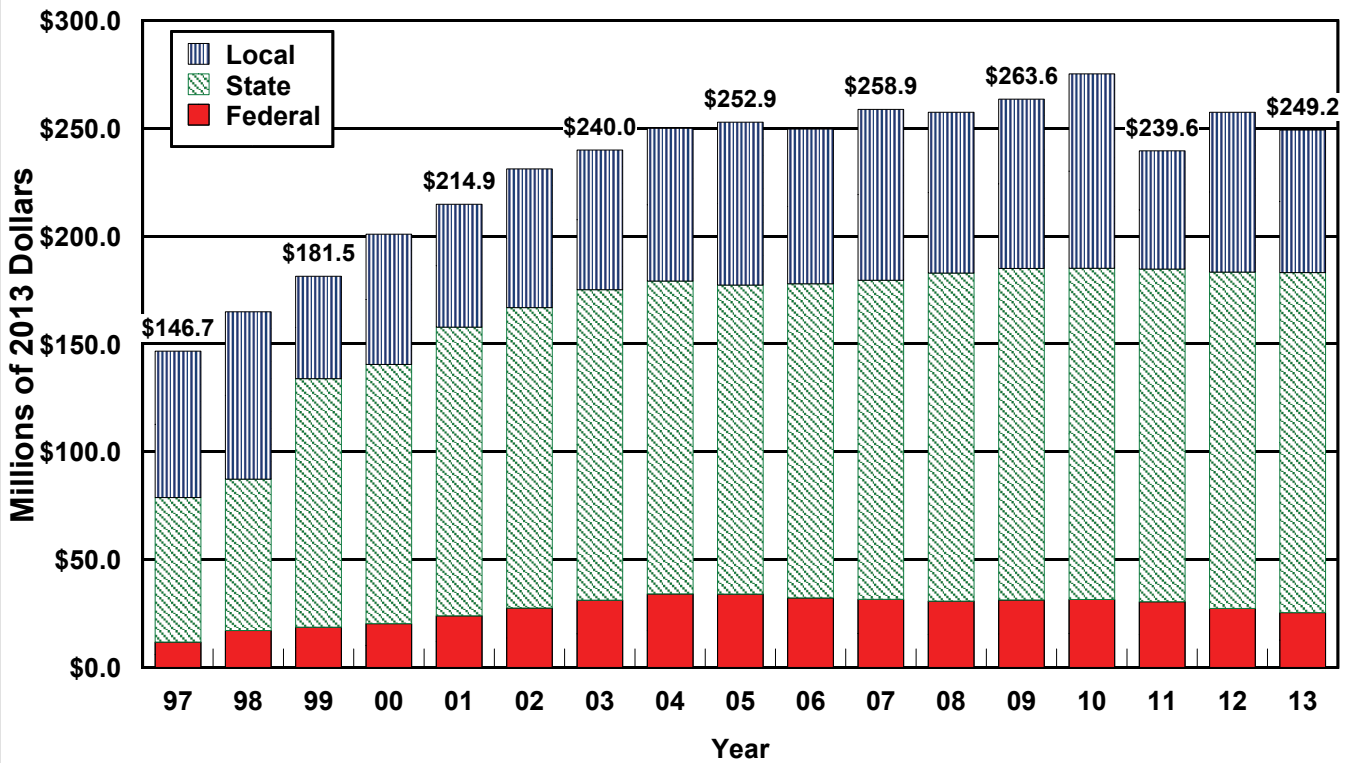


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

SPECIAL EDUCATION STUDENTS IN VERMONT: 1997-2013



PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013



Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.