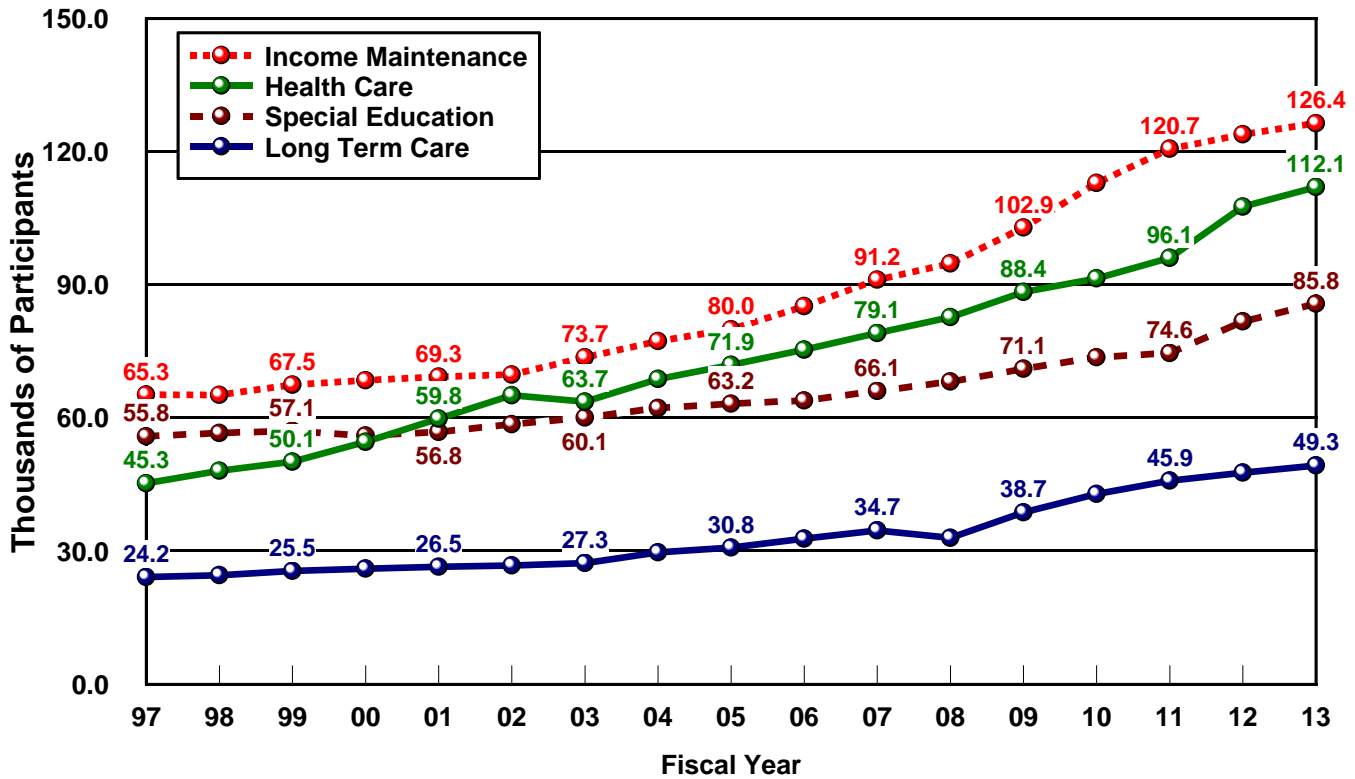


### PARTICIPANTS IN UTAH DISABILITY PROGRAMS: 1997-2013



### SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

PROGRAM	RECIPIENTS
<b>1. INCOME MAINTENANCE</b>	<b>126,405</b>
Supplemental Security Income (SSI)	25,788
SSI State Supplement	2,793
Social Security Disability Insurance (DI)	46,791
Adult Disabled Child (ADC)	5,567
Veterans' Compensation	18,277
Food Stamps	18,000
Housing and Urban Development (HUD)	9,188

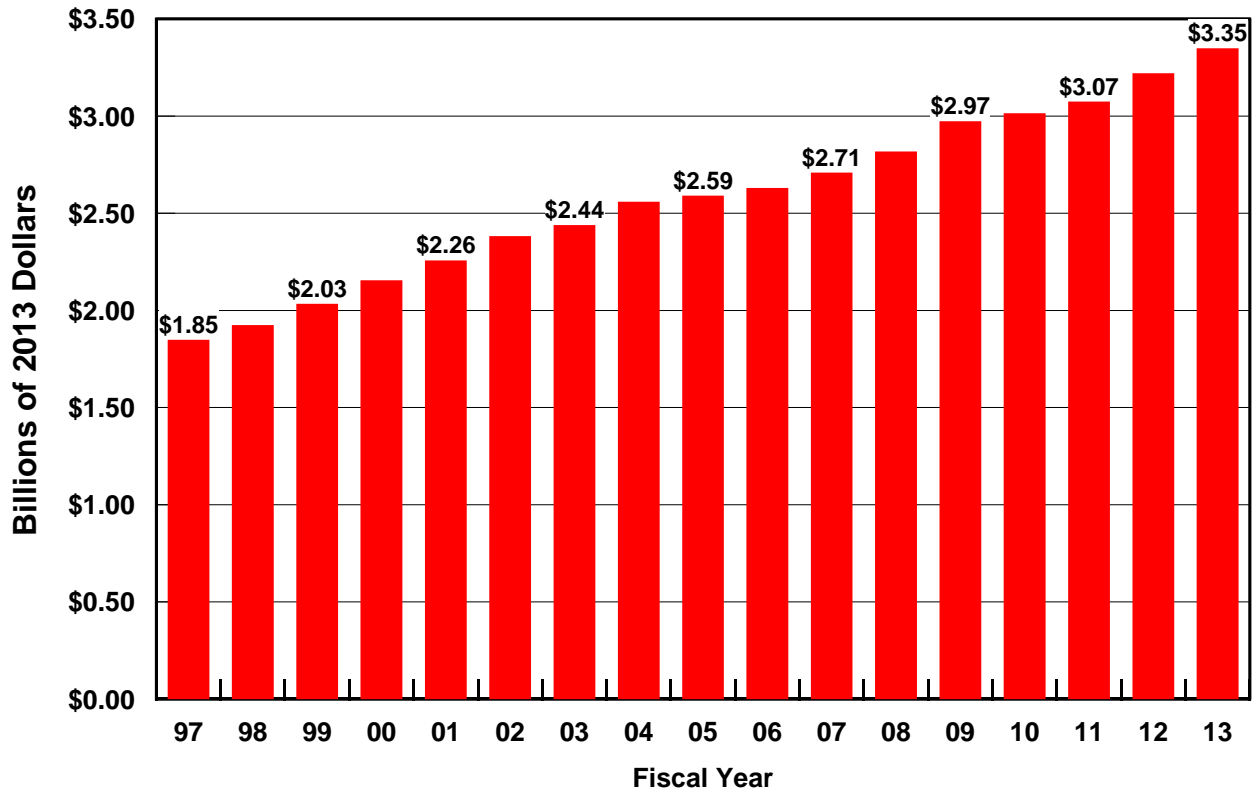
PROGRAM	RECIPIENTS
<b>2. HEALTH CARE</b>	<b>112,052</b>
Medicare	51,060
Medicaid	48,808
Veterans' Medical Care	12,184

PROGRAM	RECIPIENTS
<b>4. SPECIAL EDUCATION</b>	<b>85,762</b>

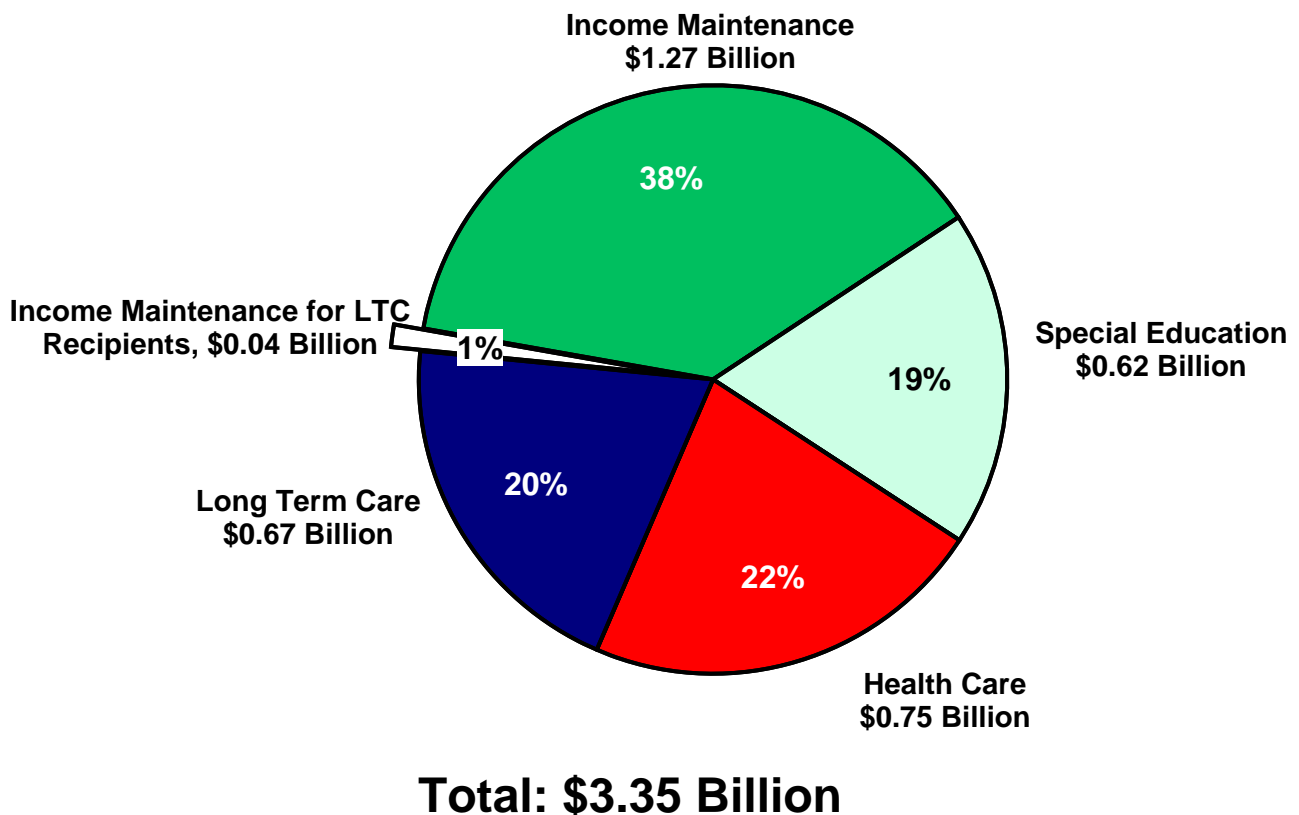
PROGRAM	RECIPIENTS
<b>3. LONG TERM CARE (LTC)</b>	<b>49,291</b>
<b>Community LTC &amp; Related Services</b>	<b>47,043</b>
I/DD State Agency Programs	2,369
Mental Illness State Agency Programs	24,990
Medicaid HCBS Waiver: Physical Disability	488
Medicaid Home Health Care	5,649
Medicaid Personal Care	241
<b>Related Services</b>	
Vocational Rehabilitation (VR)	5,873
Independent Living	5,756
Veterans' Rehabilitation	1,677
HUD Construction	0
<b>Institutional LTC</b>	<b>2,247</b>
Nursing Facilities (all disabilities)	1,215
I/DD Institutions	730
Mental Illness Institutions	302

**Total Recipients: 373,509**

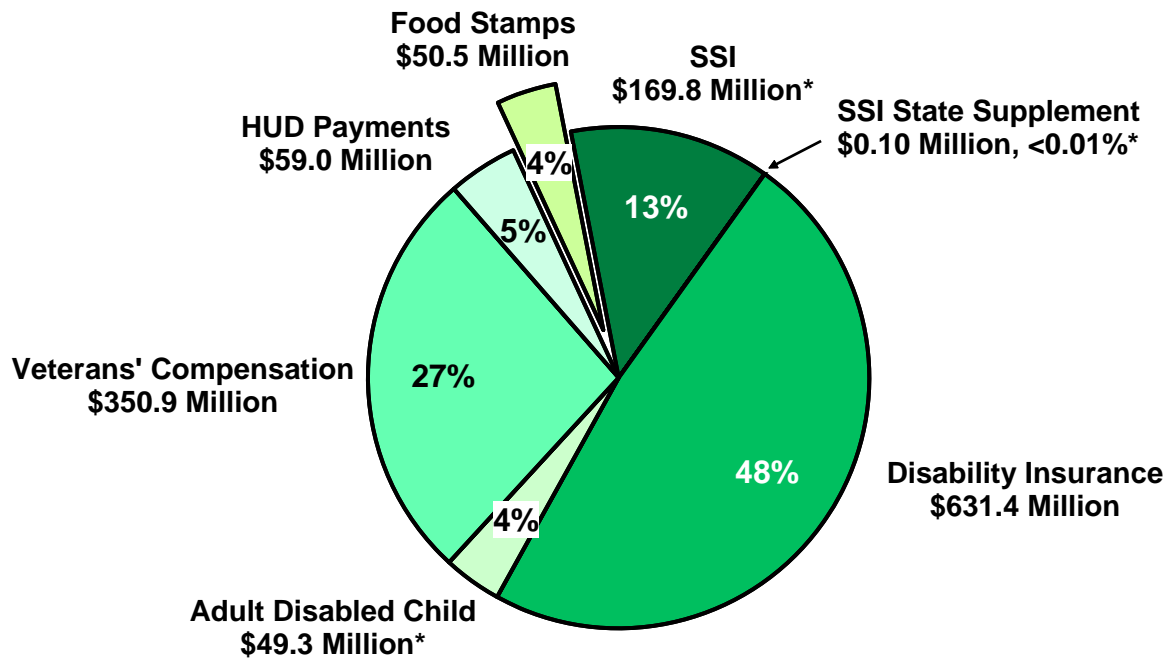
### TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013



### PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013



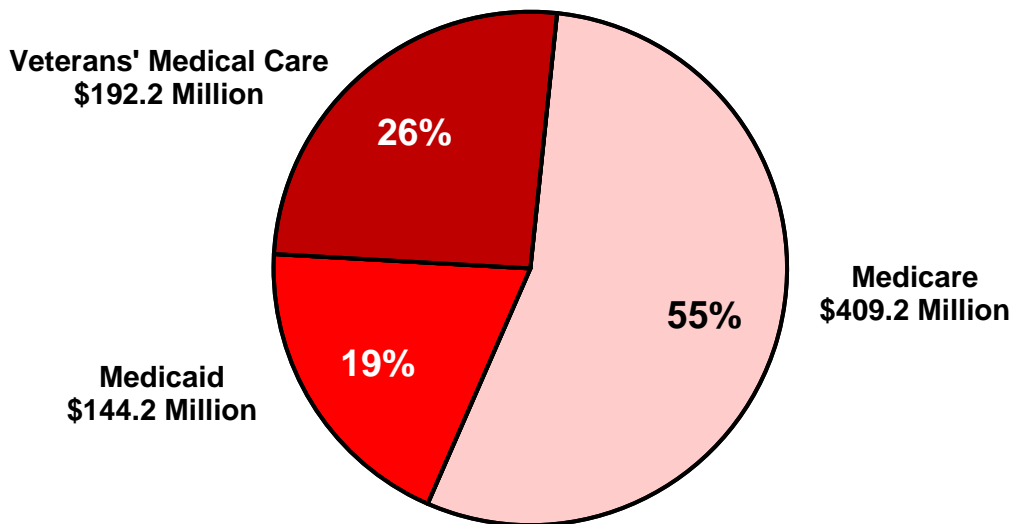
### DISABILITY INCOME MAINTENANCE: 2013



**Total: \$1.31 Billion**

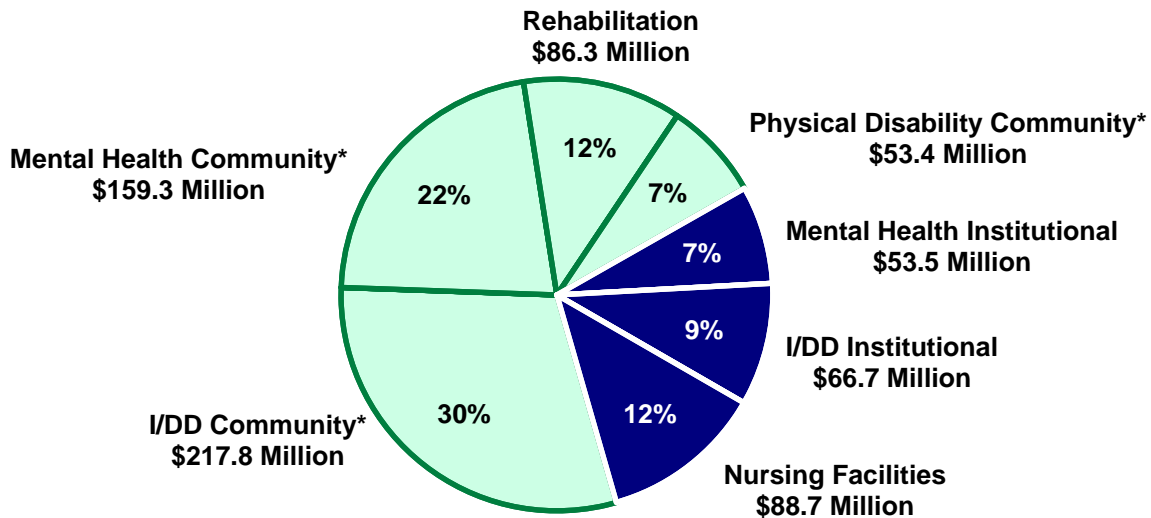
\* Includes Income Maintenance for LTC Recipients - see page 2.

### HEALTH CARE SPENDING FOR DISABILITY: 2013



**Total: \$745.6 Million**

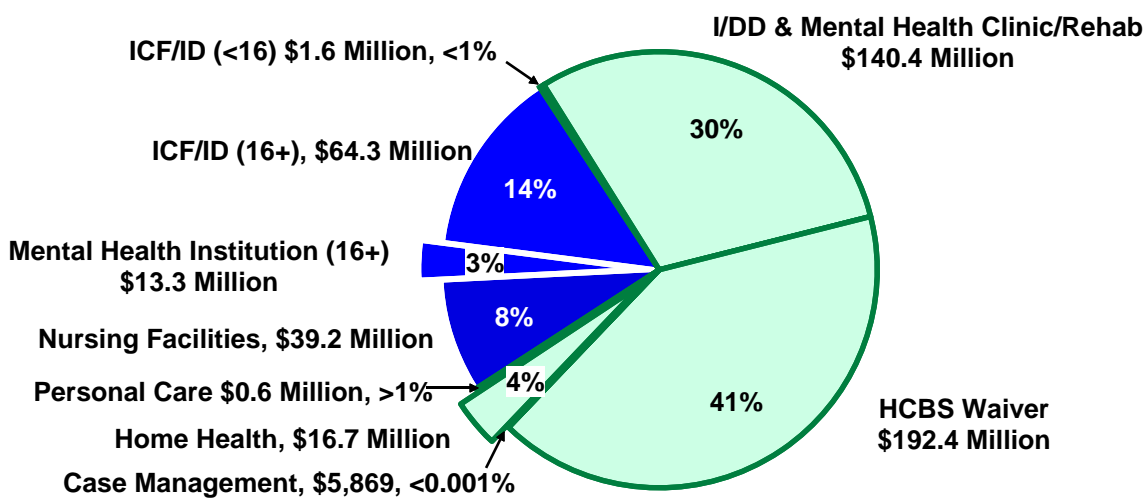
### TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013



**Total: \$725.8 Million**

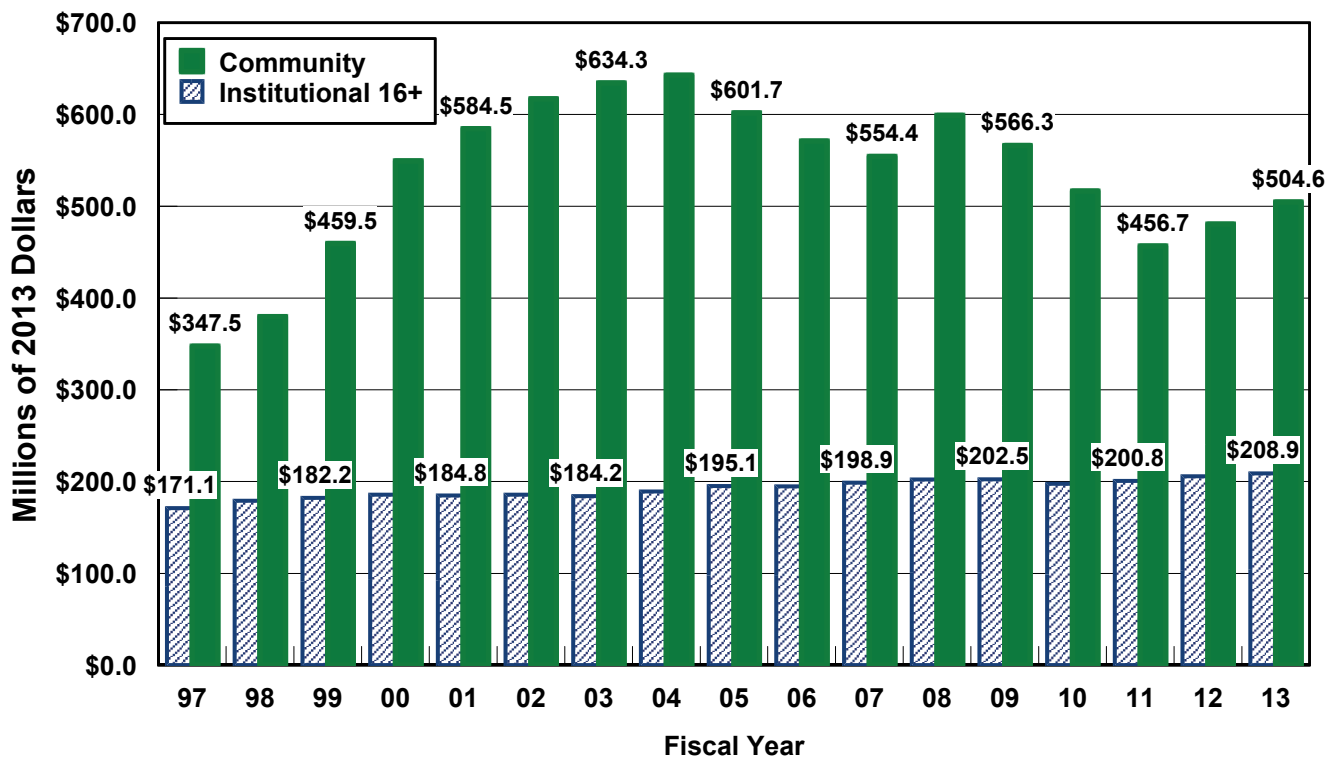
\*Community services components for I/DD, Physical Disability, and Mental Health include \$41.1 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

### MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

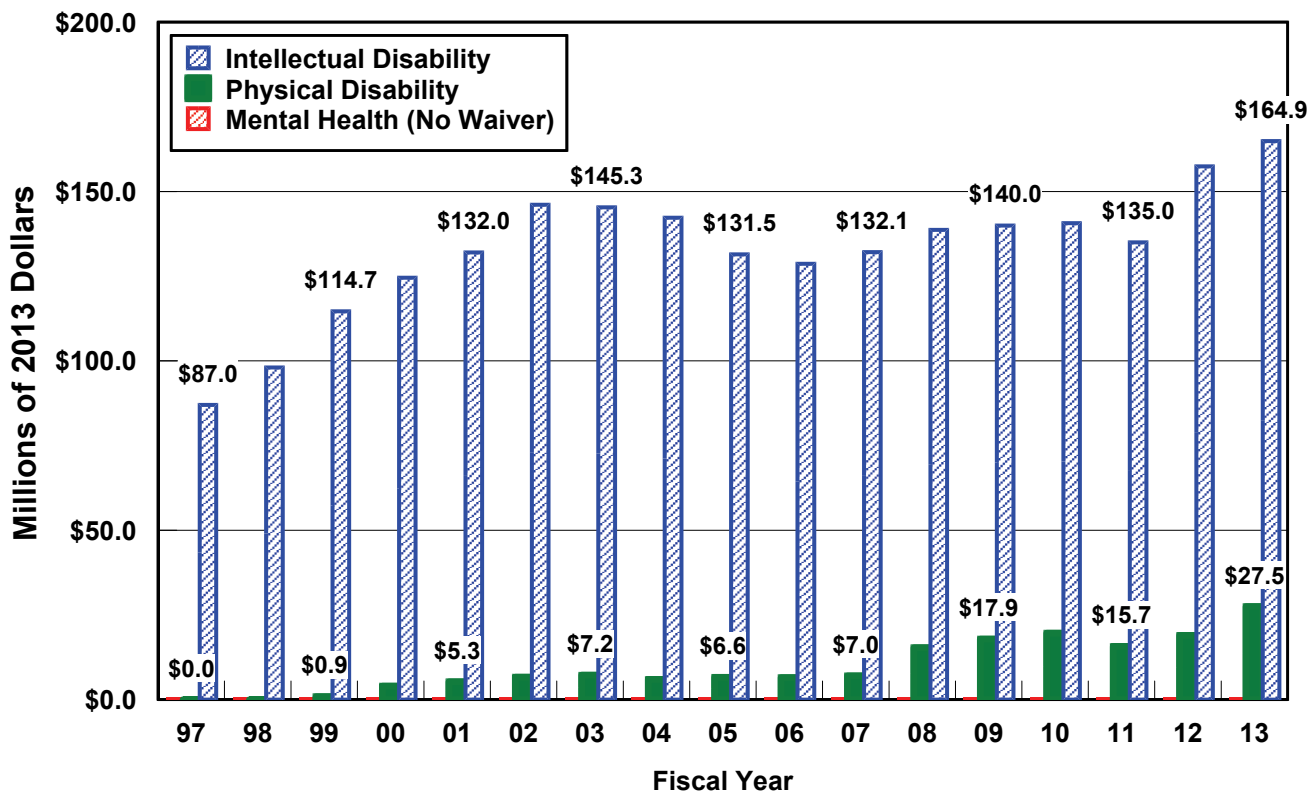


**Total: \$468.5 Million**

### TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

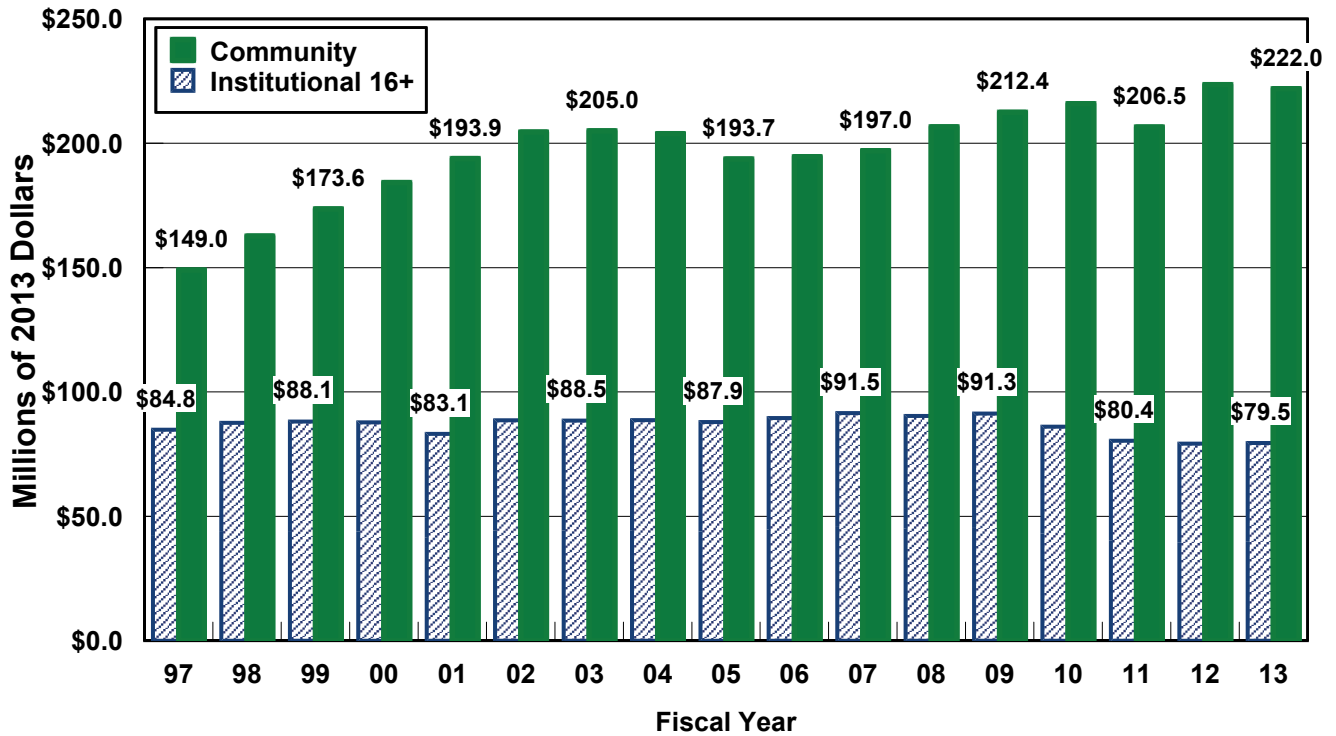


### GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

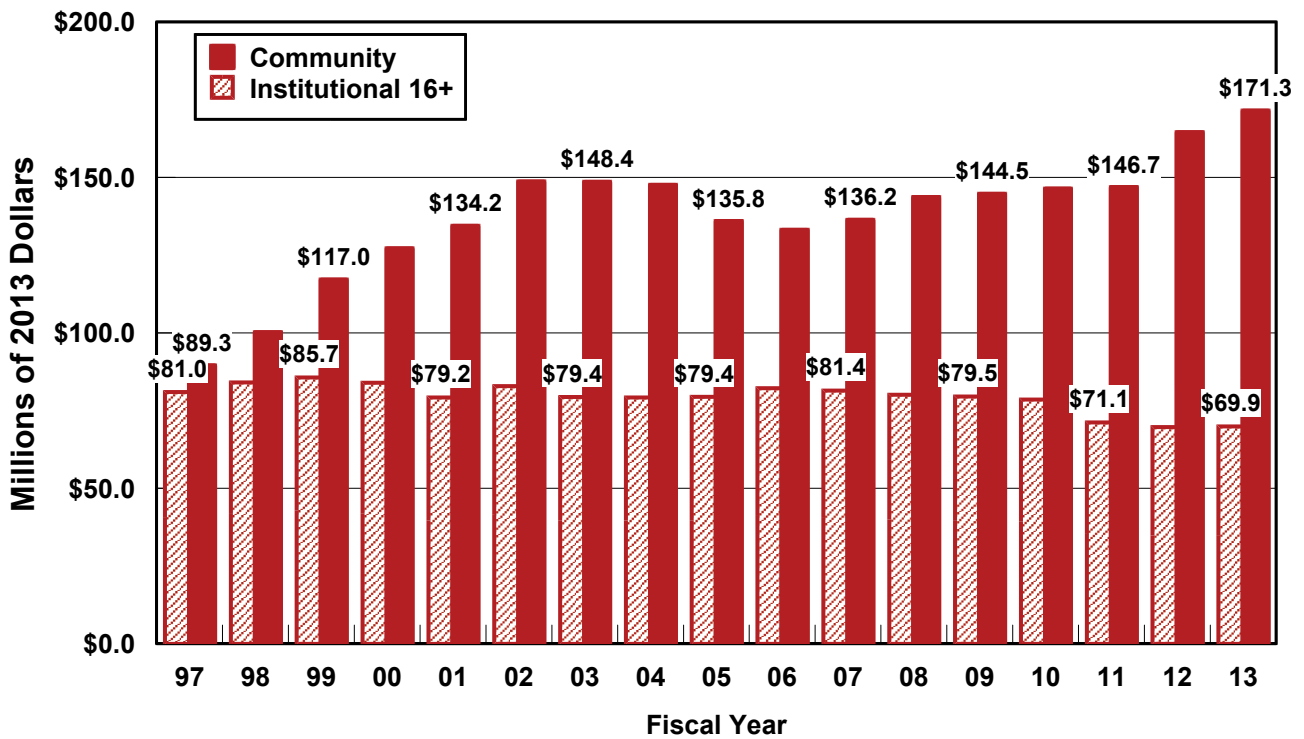


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

### TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

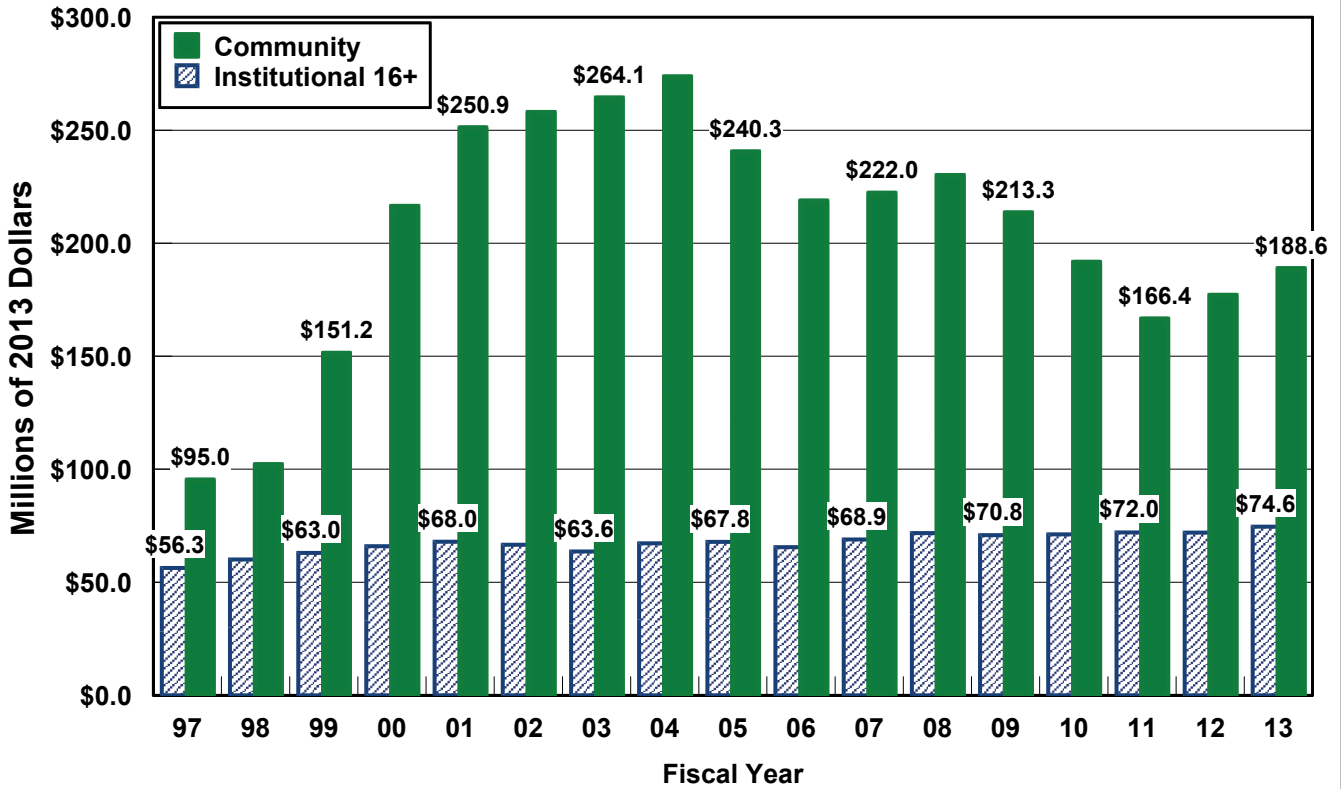


### MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

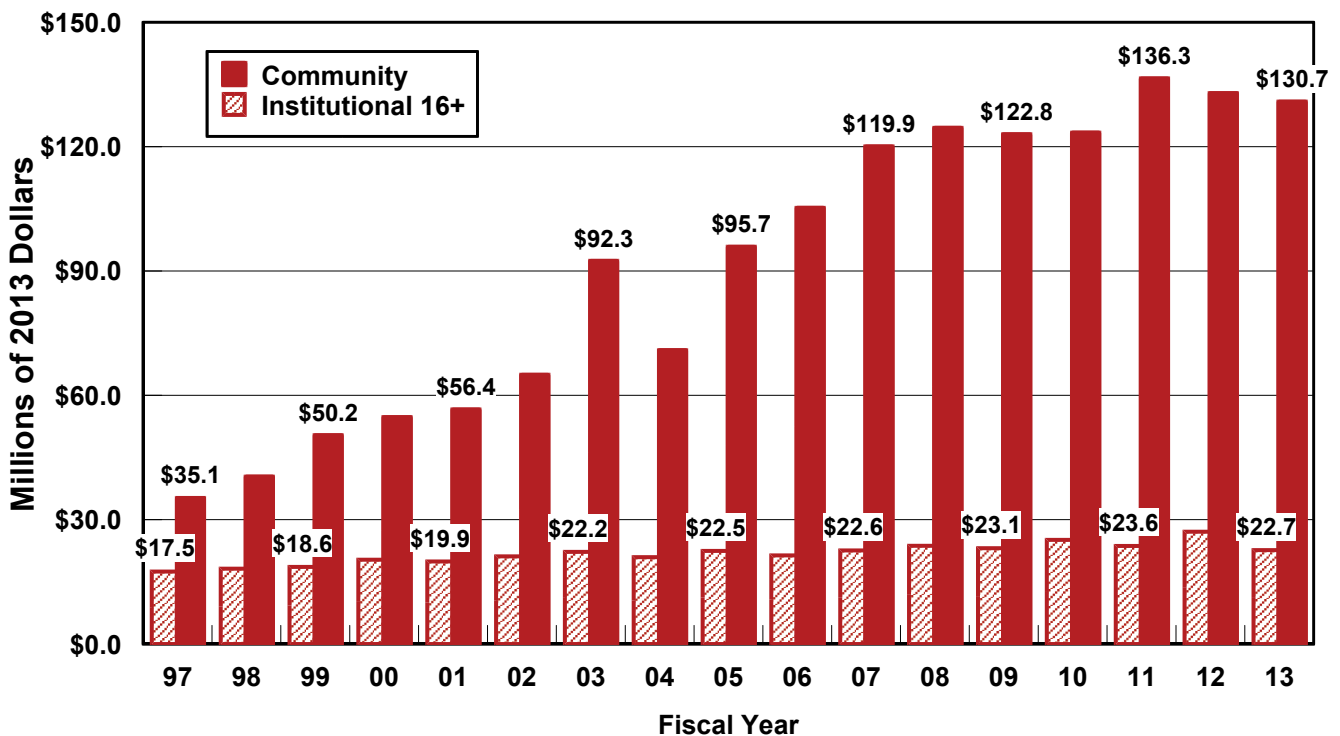


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

### TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

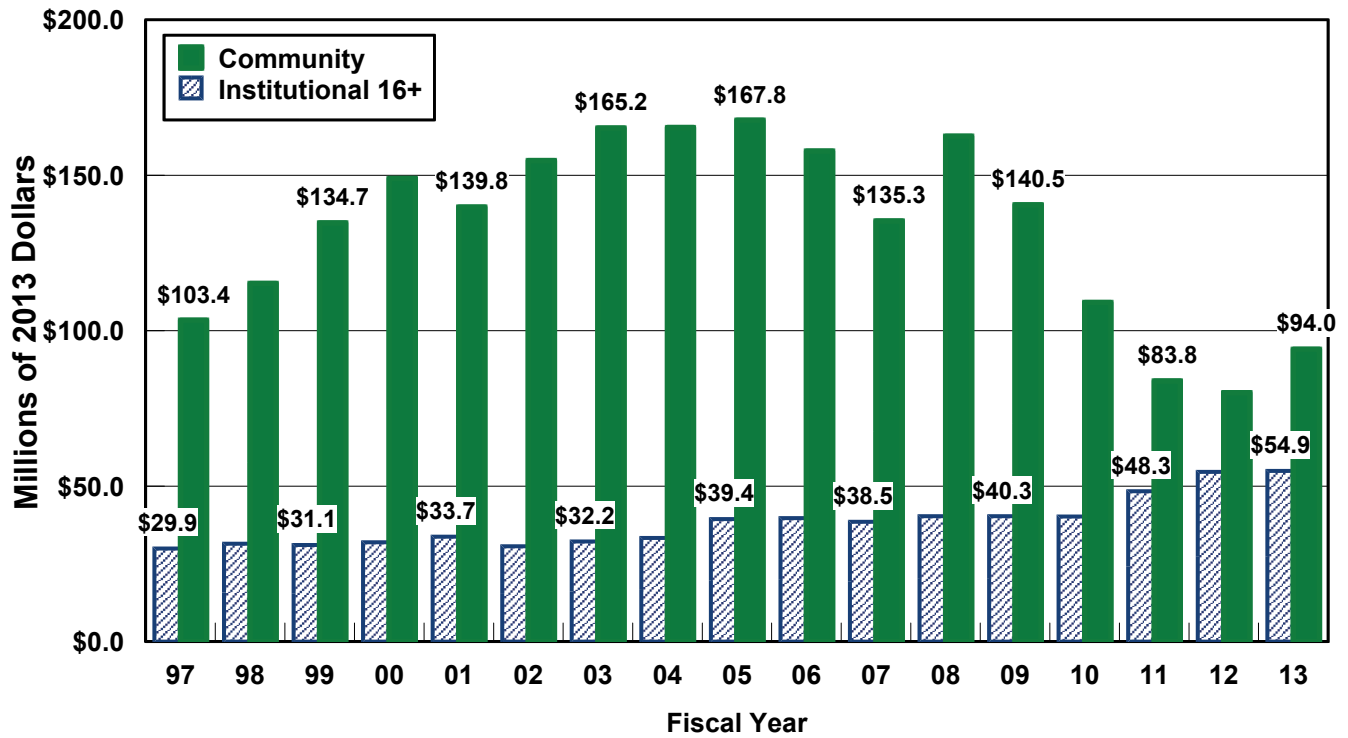


### MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

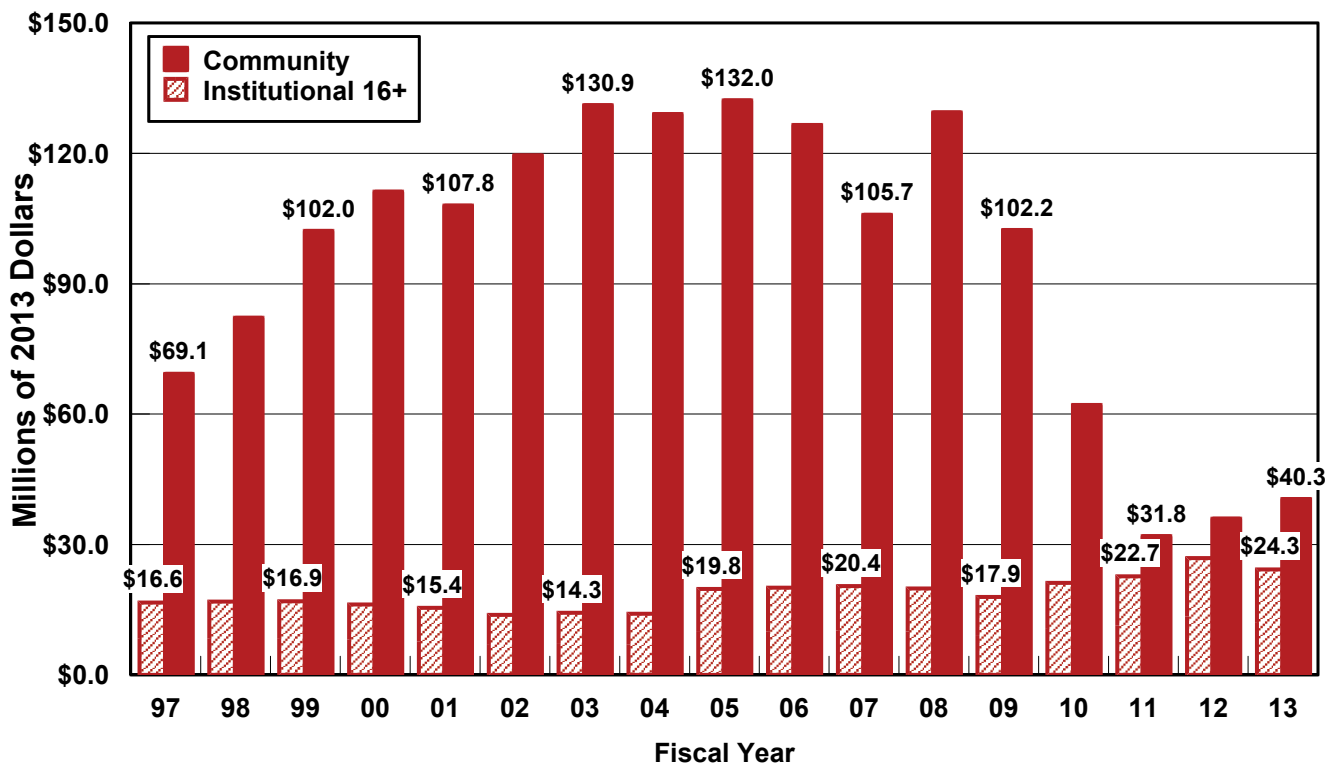


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

### TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013



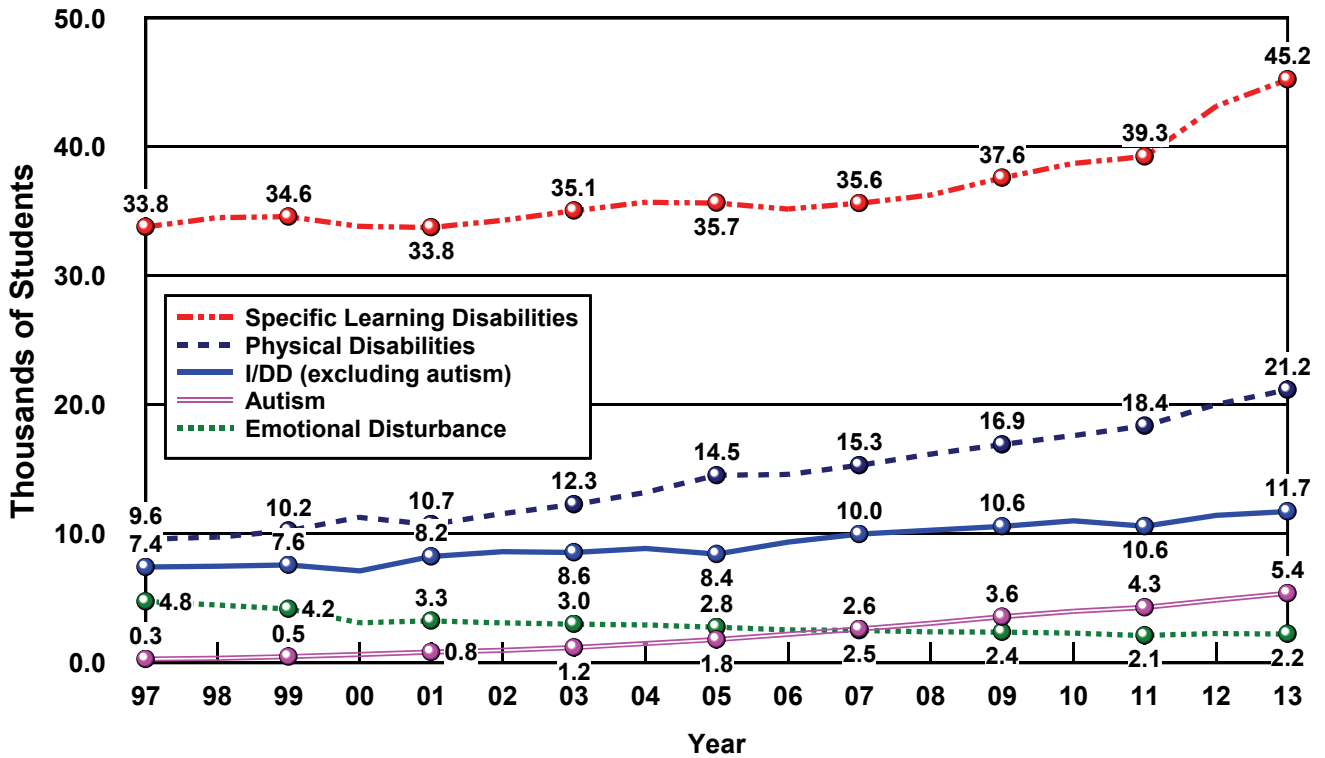
### MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013



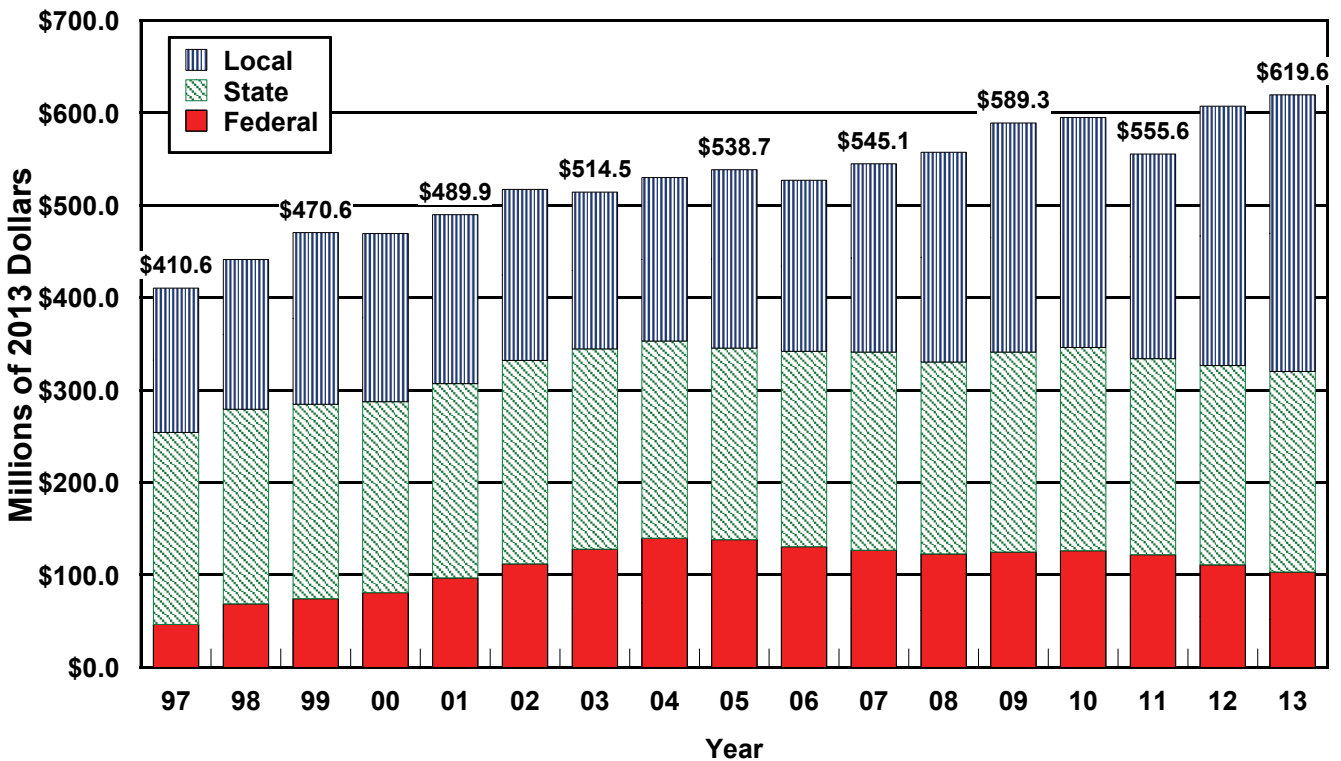
Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.



### SPECIAL EDUCATION STUDENTS IN UTAH: 1997-2013



### PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013



Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.