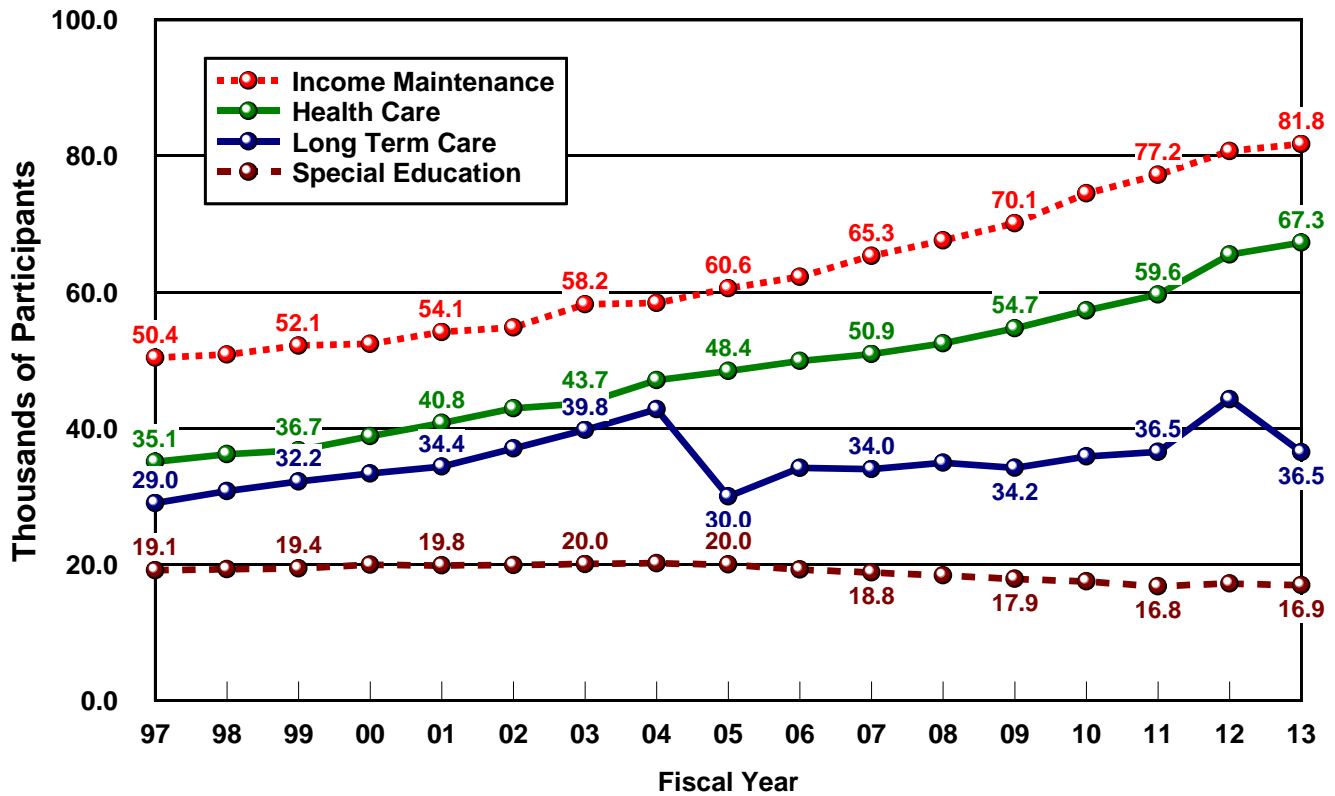


PARTICIPANTS IN MONTANA DISABILITY PROGRAMS: 1997-2013



SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

PROGRAM	RECIPIENTS
1. INCOME MAINTENANCE	81,776
Supplemental Security Income (SSI)	15,637
SSI State Supplement	984
Social Security Disability Insurance (DI)	27,897
Adult Disabled Child (ADC)	3,012
Veterans' Compensation	15,154
Food Stamps	13,000
Housing and Urban Development (HUD)	6,092

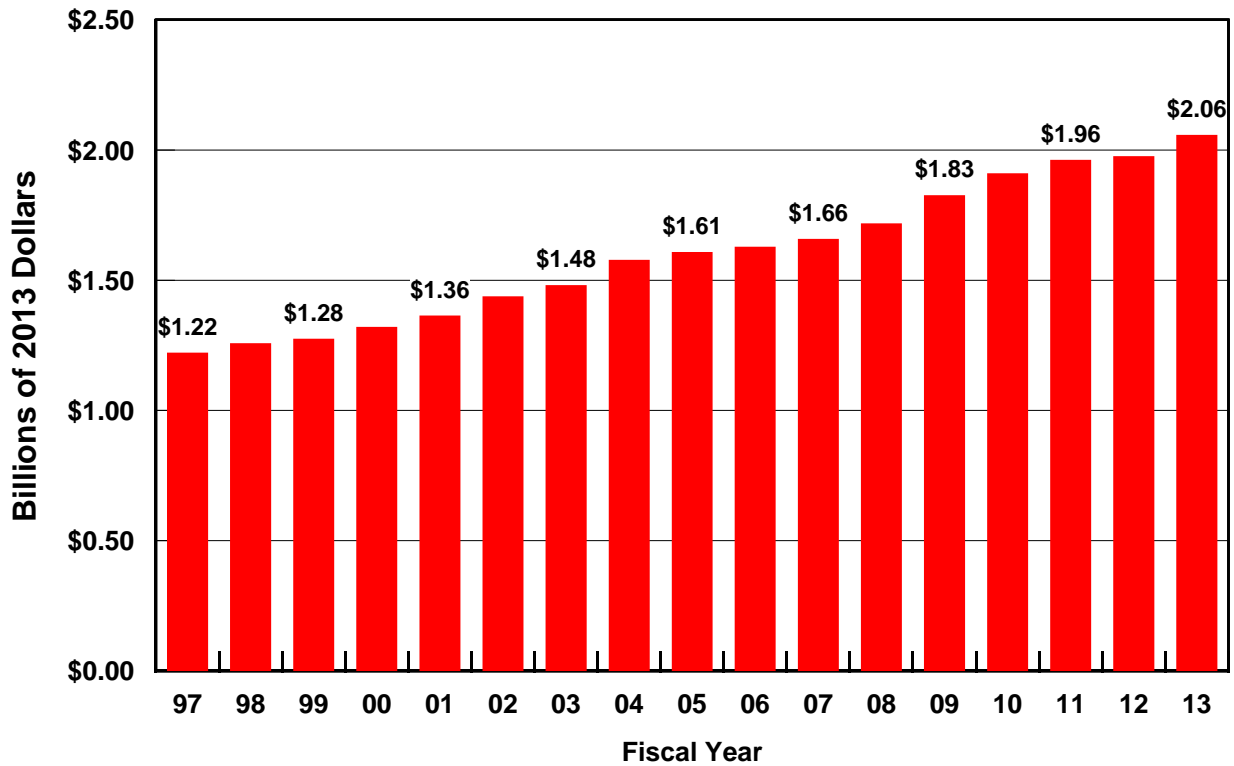
2. HEALTH CARE	67,299
Medicare	31,791
Medicaid	22,920
Veterans' Medical Care	12,587

4. SPECIAL EDUCATION	16,945
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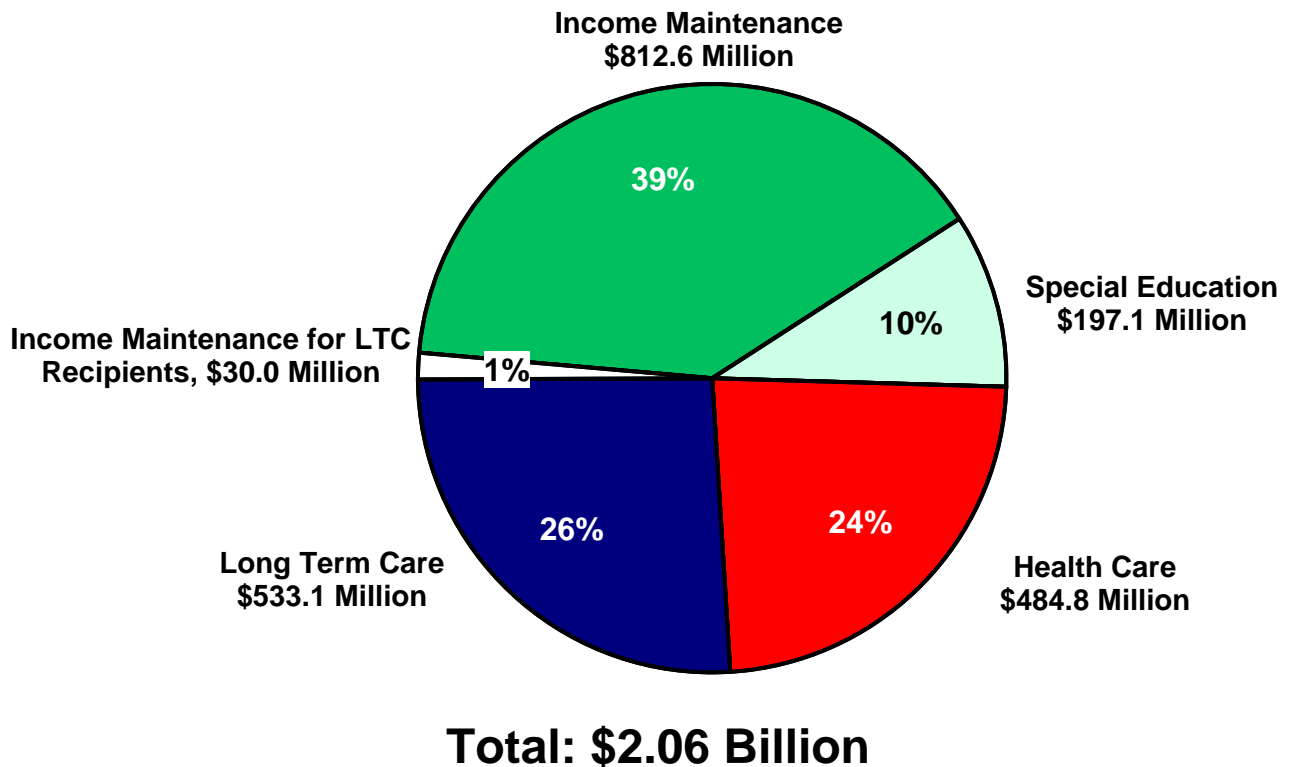
PROGRAM	RECIPIENTS
3. LONG TERM CARE (LTC)	36,473
Community LTC & Related Services	35,755
I/DD State Agency Programs	1,861
Mental Illness State Agency Programs	23,286
Medicaid HCBS Waiver: Physical Disability	1,330
Medicaid Home Health Care	367
Medicaid Personal Care	3,323
Related Services	
Vocational Rehabilitation (VR)	1,623
Independent Living	2,414
Veterans' Rehabilitation	1,550
HUD Construction	0
Institutional LTC	719
Nursing Facilities (all disabilities)	538
I/DD Institutions	55
Mental Illness Institutions	126

Total Recipients: 202,492

TOTAL PUBLIC SPENDING FOR DISABILITY: 1997-2013

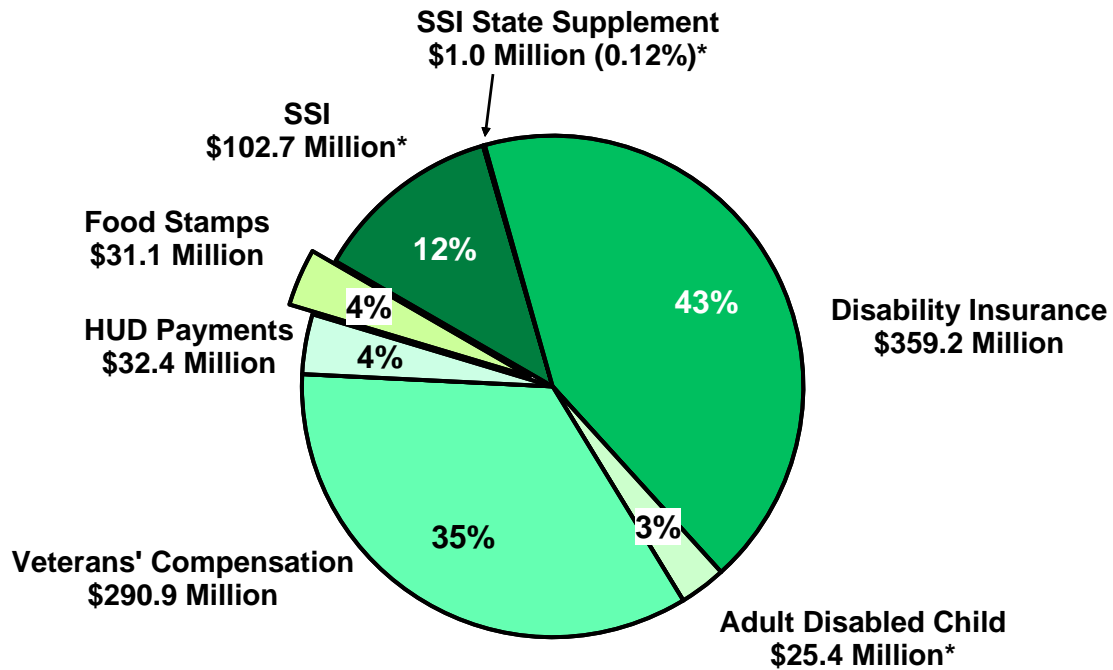


PUBLIC SPENDING FOR DISABILITY BY CATEGORY: 2013



Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

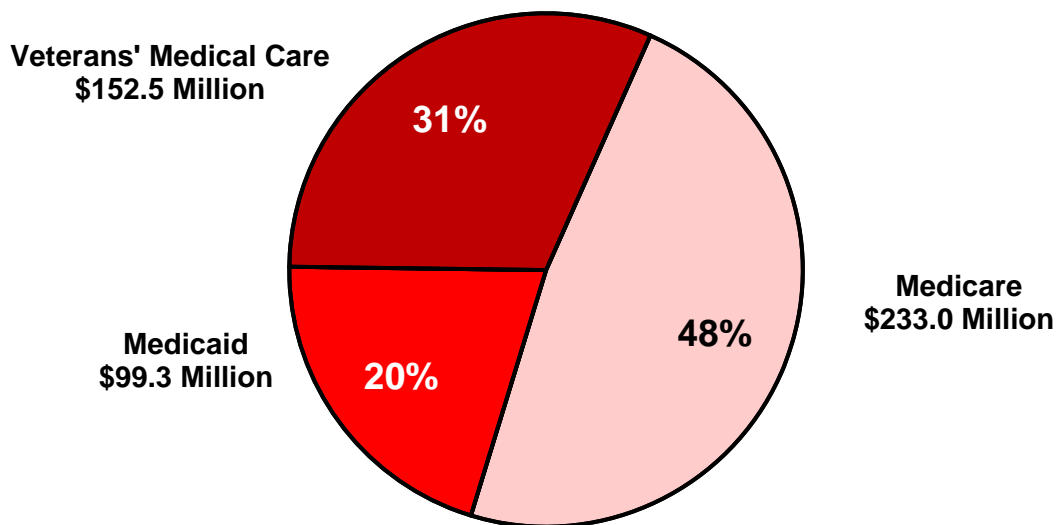
DISABILITY INCOME MAINTENANCE: 2013



Total: \$842.6 Million

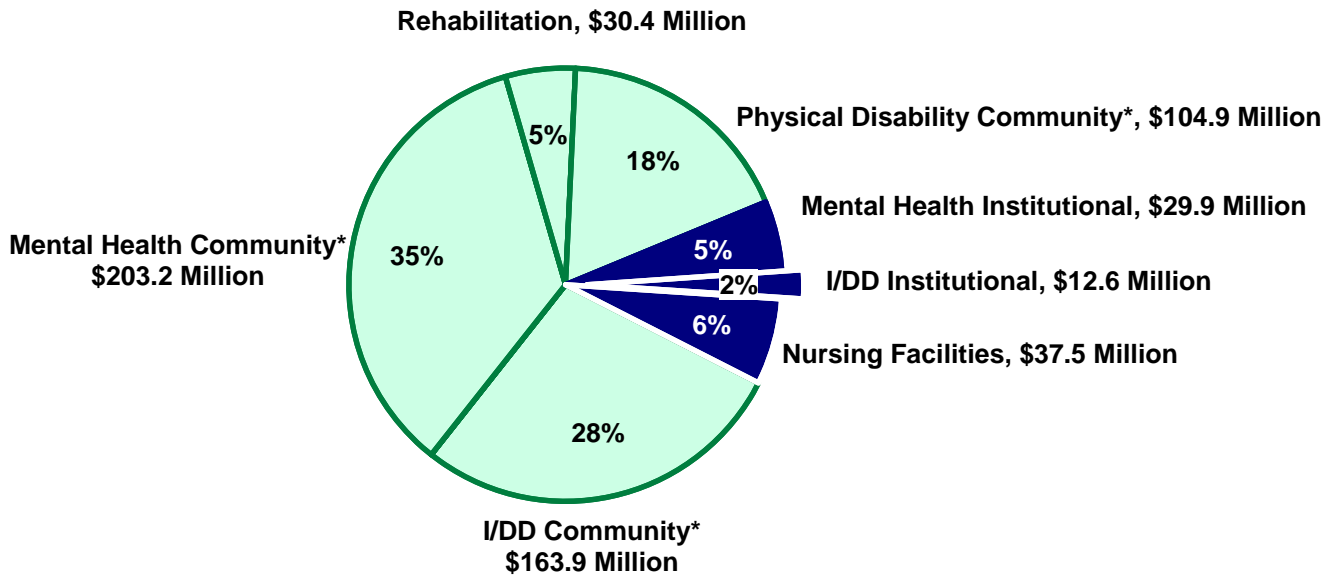
* Includes Income Maintenance for LTC Recipients - see page 2.

HEALTH CARE SPENDING FOR DISABILITY: 2013



Total: \$484.8 Million

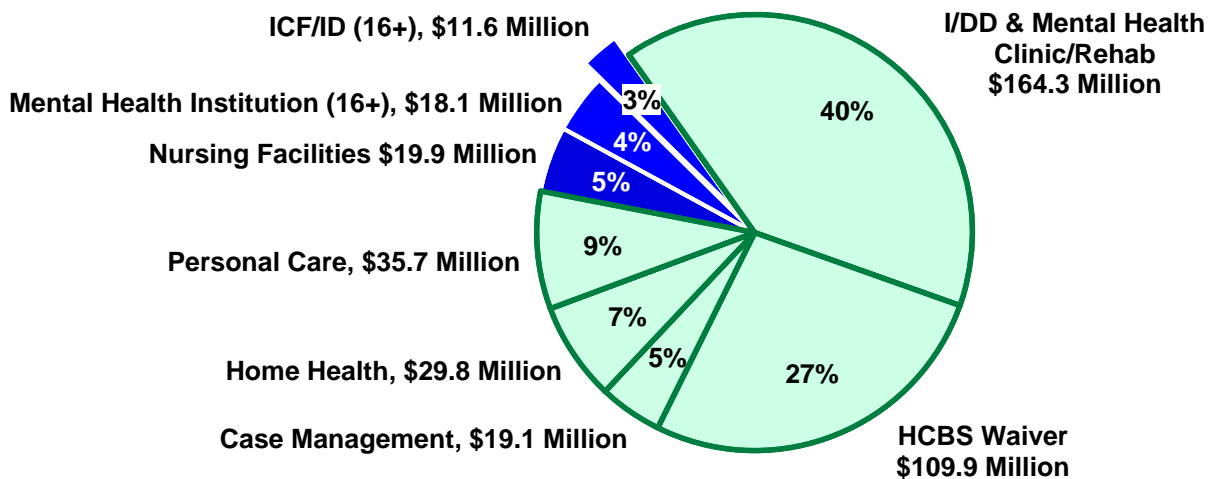
TOTAL LONG TERM CARE SPENDING FOR DISABILITY: 2013



Total: \$582.4 Million

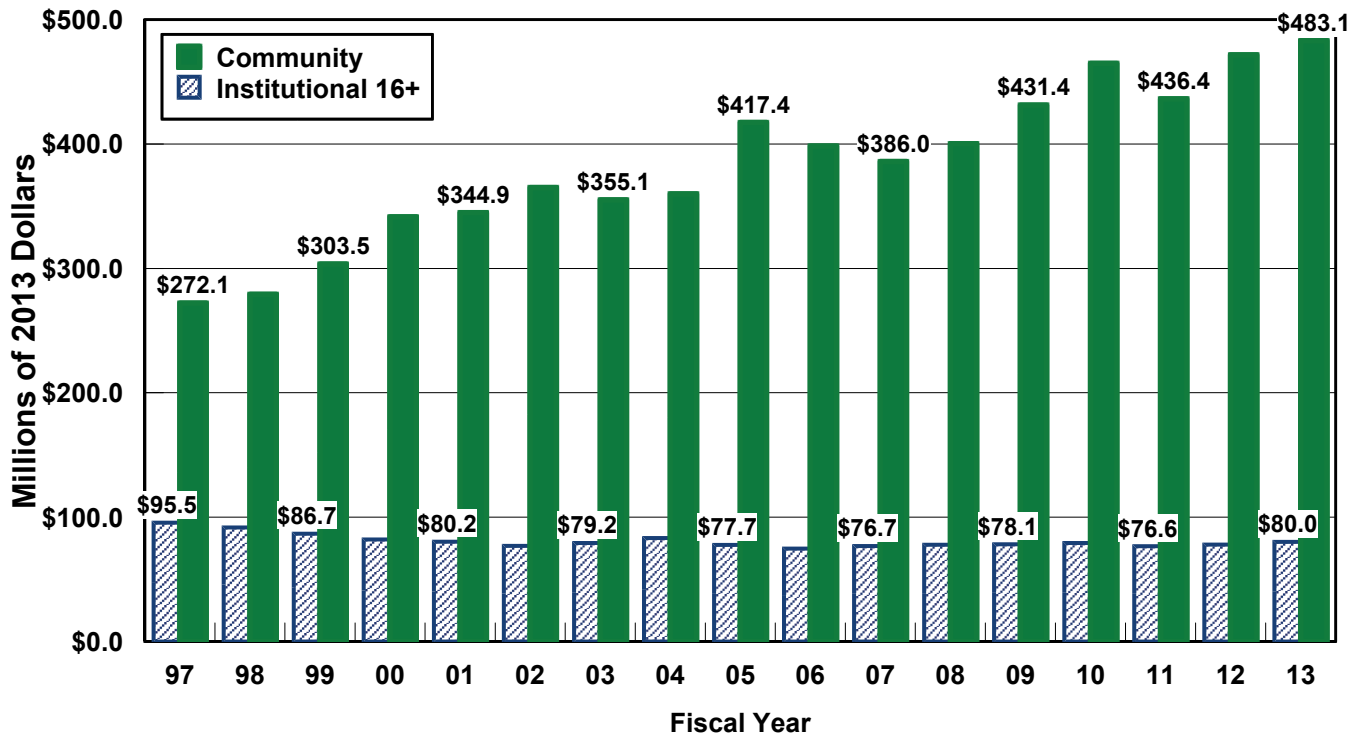
*Community services components for I/DD, Physical Disability, and Mental Health include \$30.0 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

MEDICAID LONG TERM CARE SPENDING FOR DISABILITY: 2013

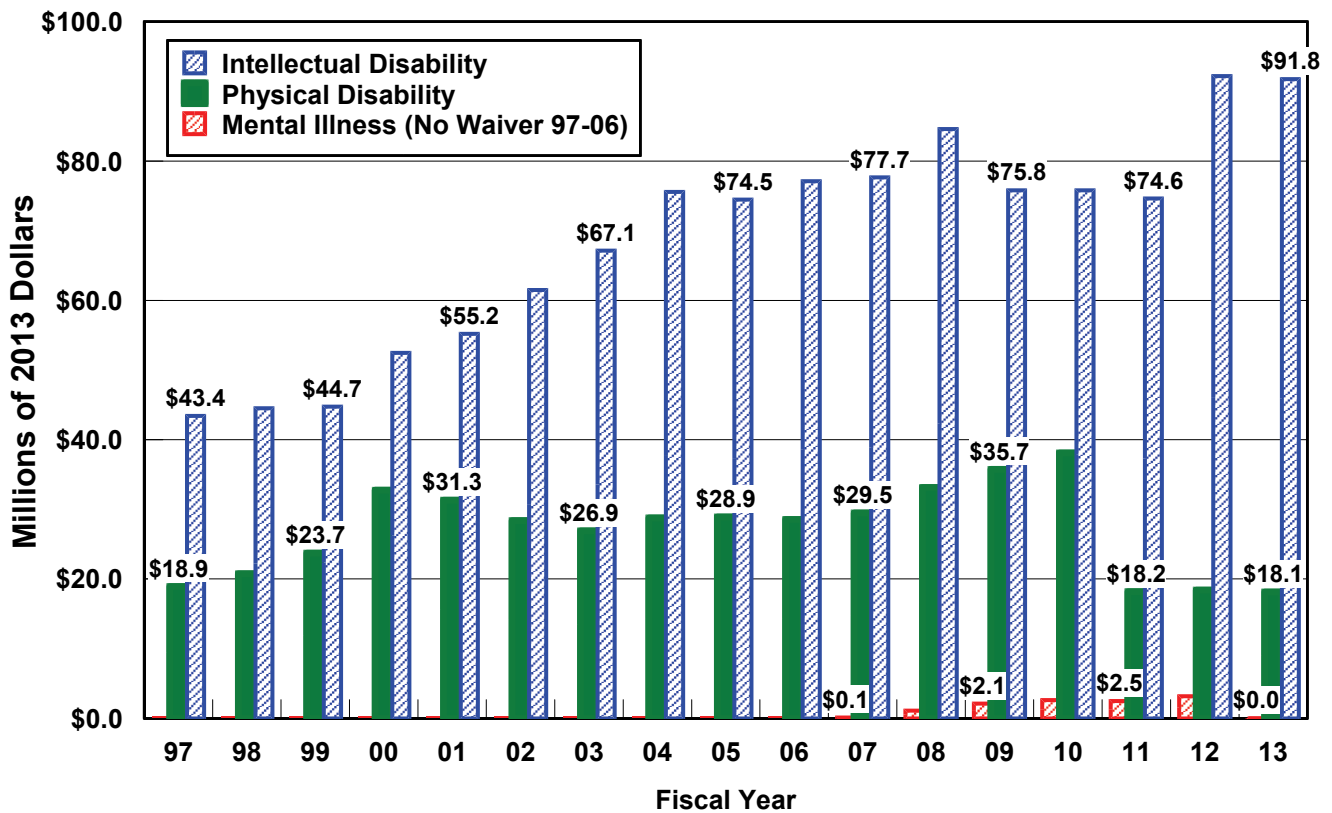


Total: \$408.4 Million

TOTAL LONG TERM CARE SPENDING FOR PERSONS WITH DISABILITIES: 1997-2013

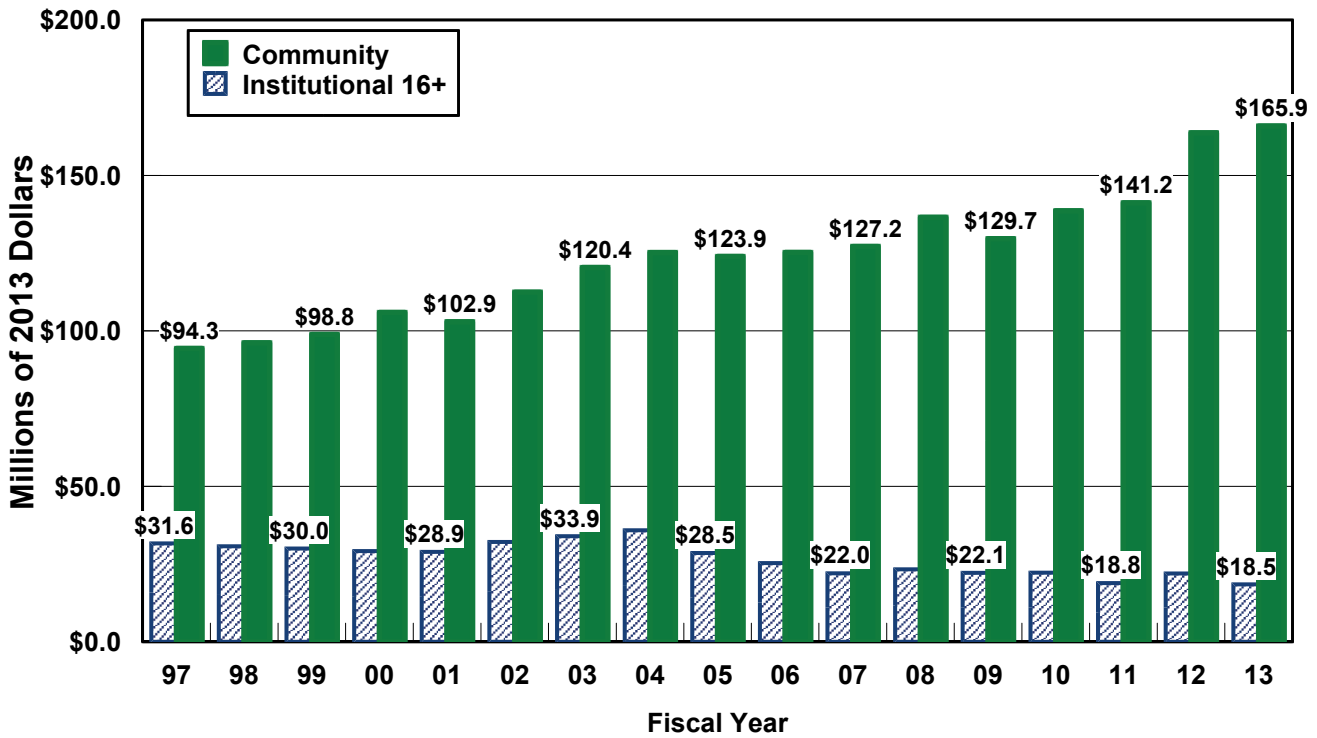


GROWTH OF THE HOME AND COMMUNITY BASED SERVICES WAIVER: 1997-2013

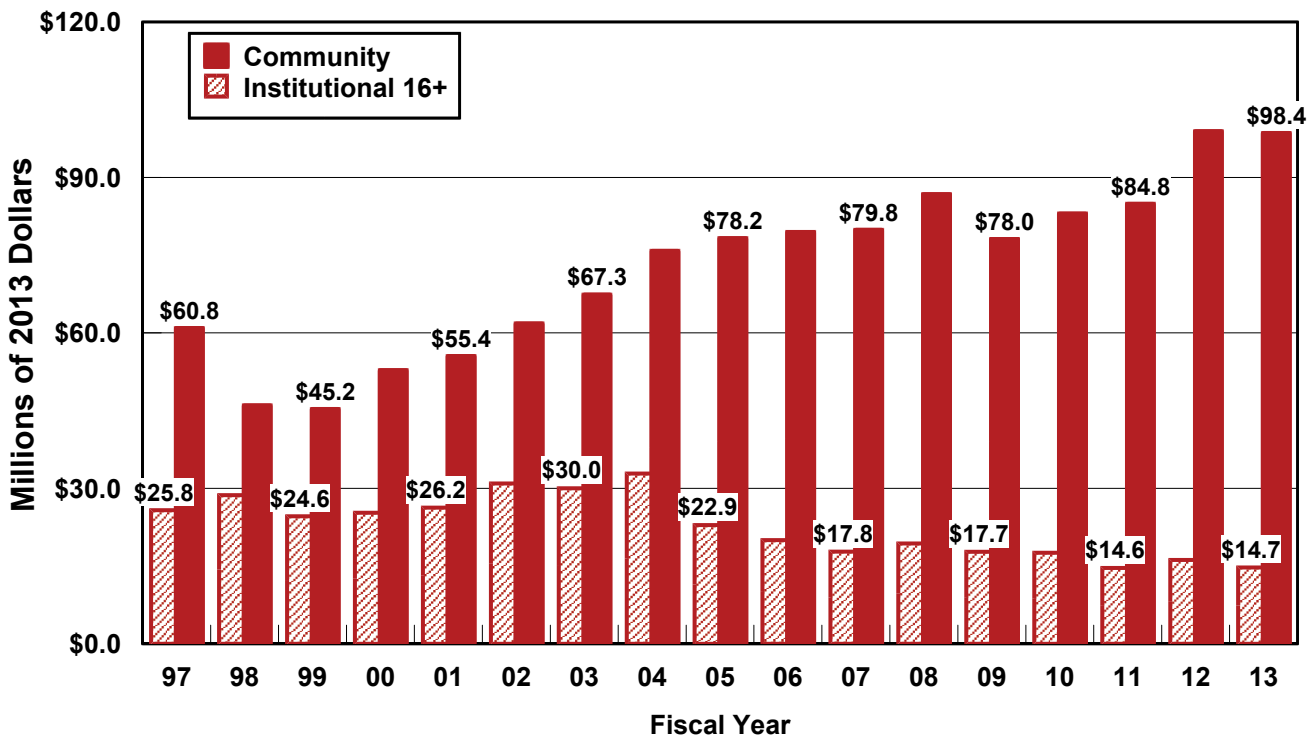


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

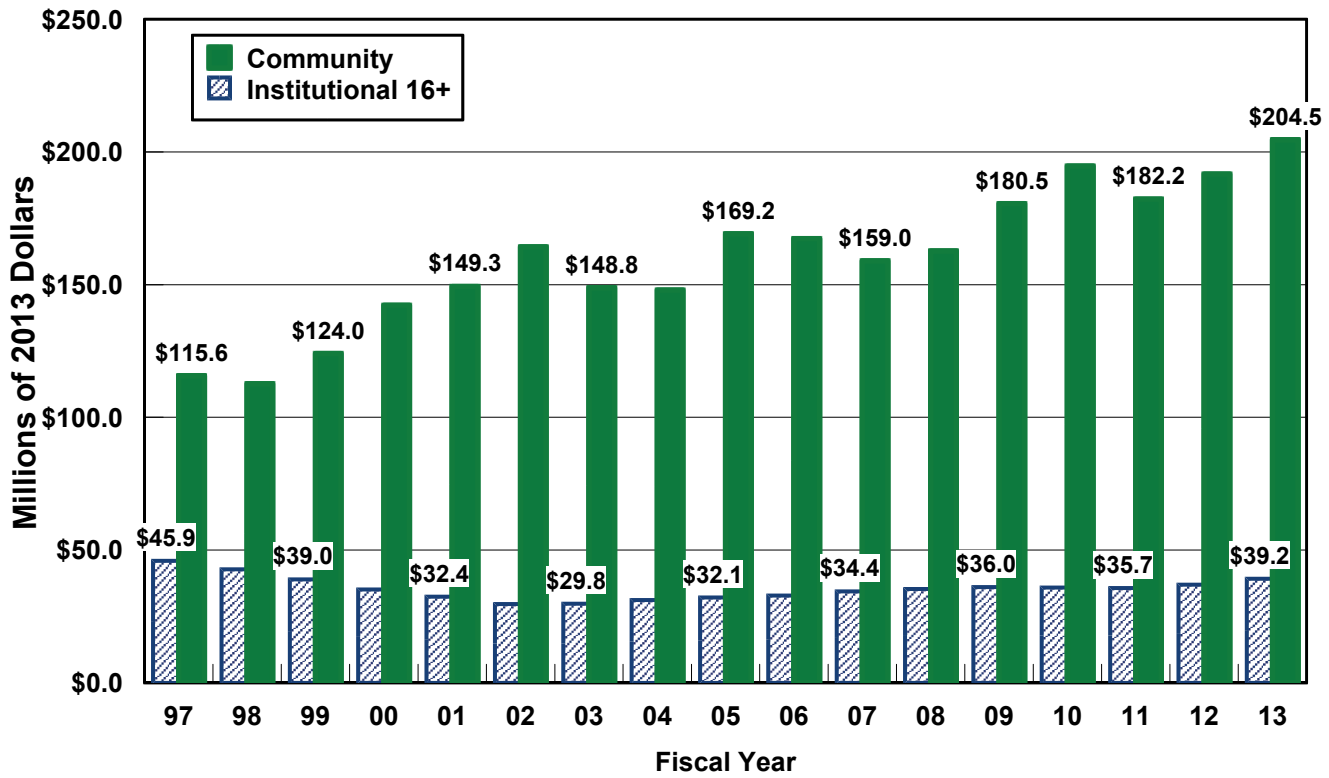


MEDICAID LONG TERM CARE SPENDING FOR INTELLECTUAL DISABILITY: 1997-2013

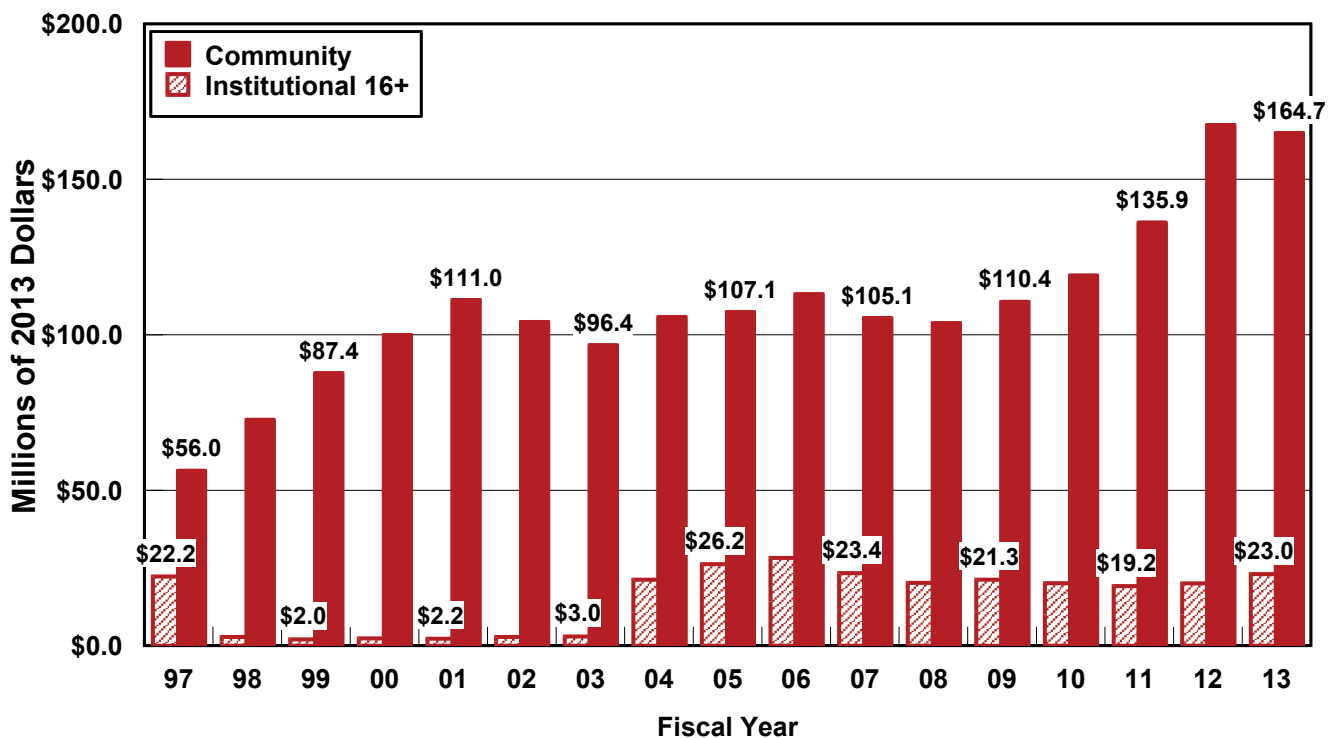


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

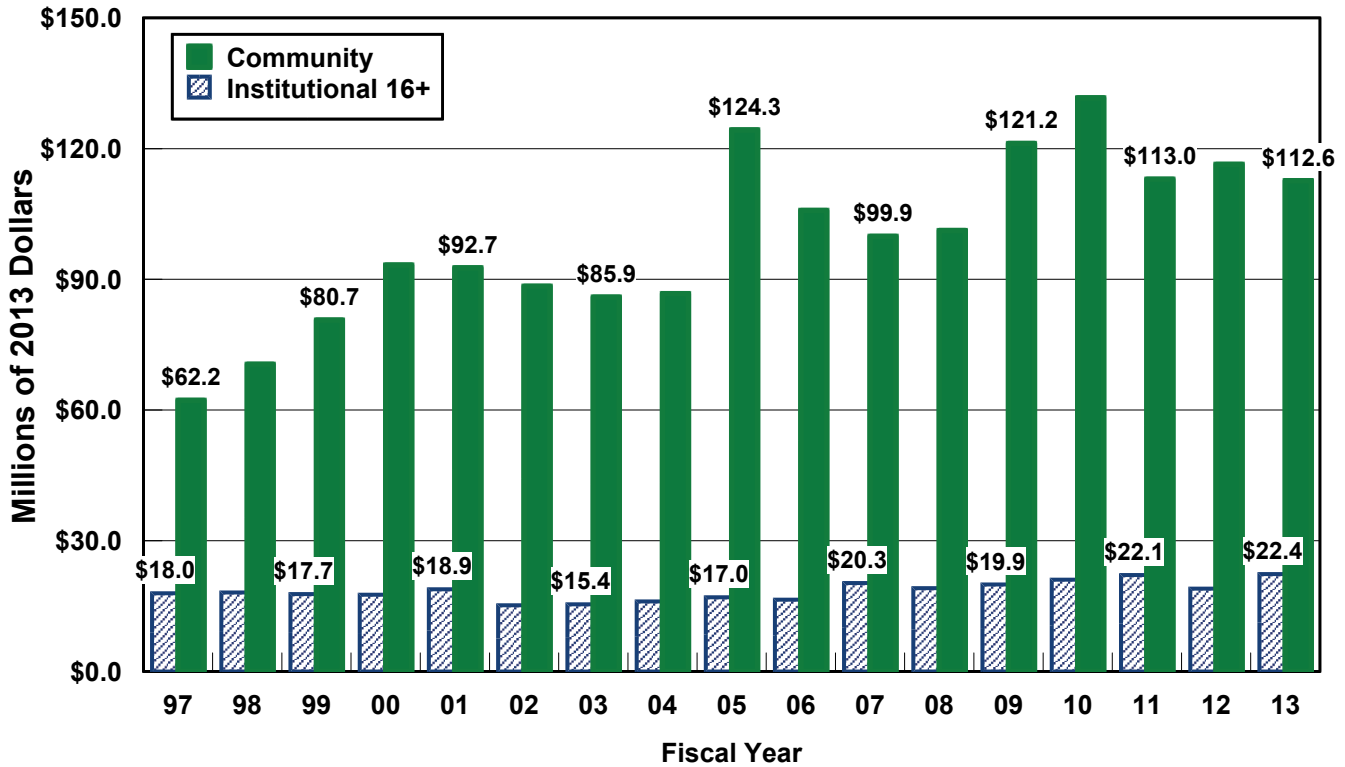


MEDICAID LONG TERM CARE SPENDING FOR MENTAL HEALTH: 1997-2013

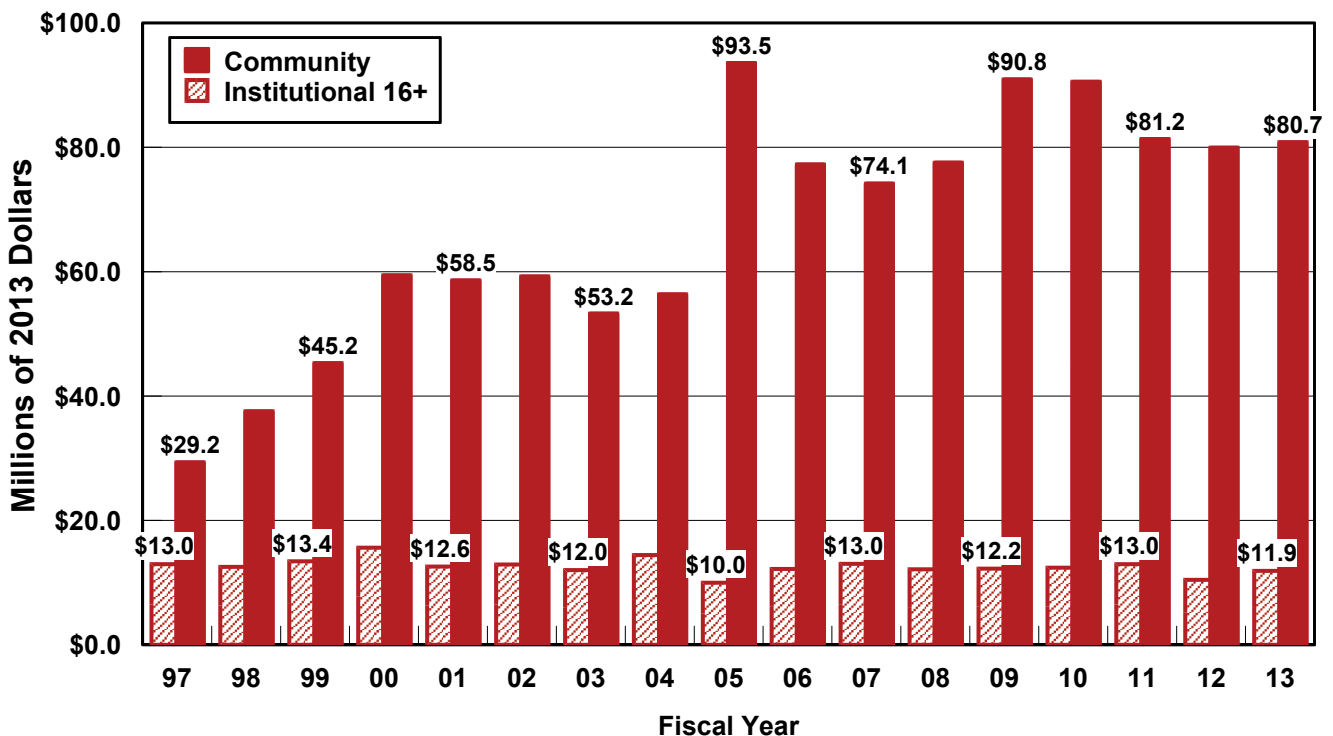


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

TOTAL LONG TERM CARE SPENDING FOR PHYSICAL DISABILITIES: 1997-2013

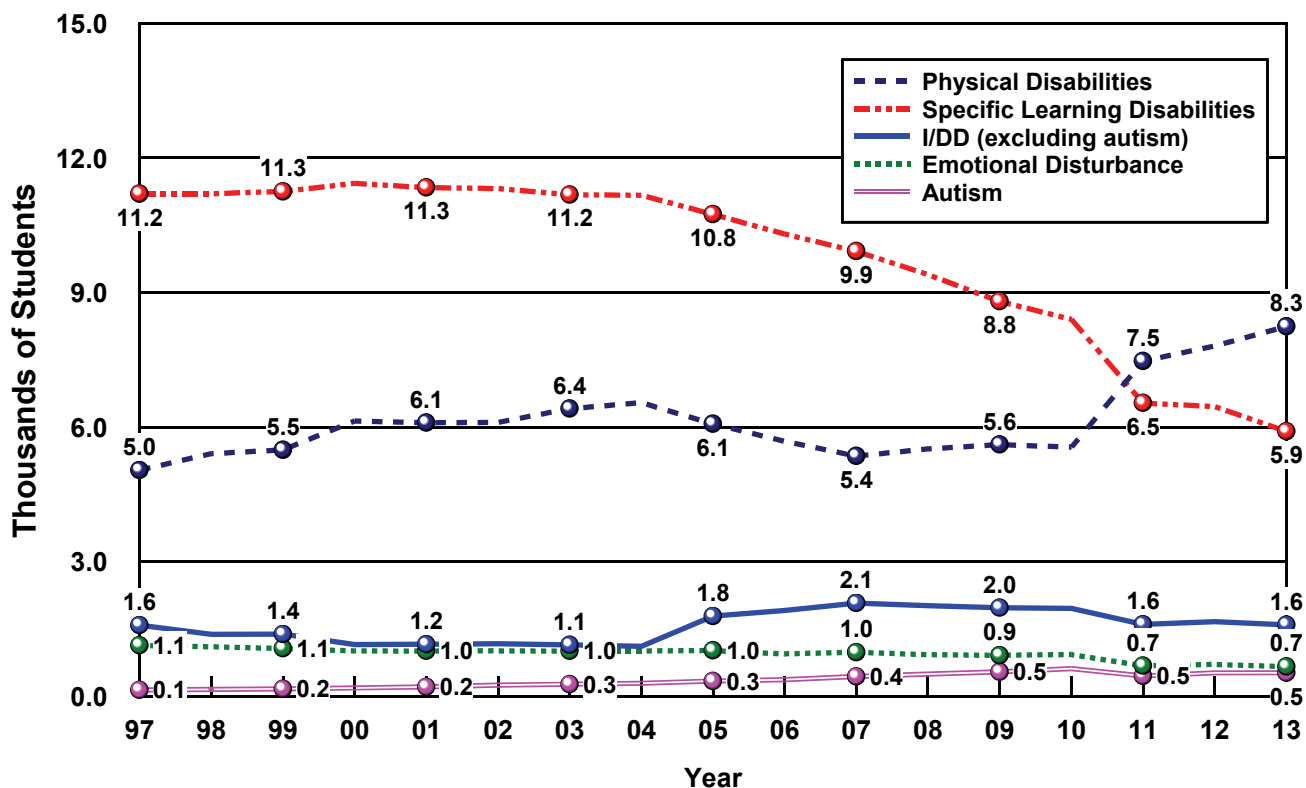


MEDICAID LONG TERM CARE SPENDING FOR PHYSICAL DISABILITY: 1997-2013

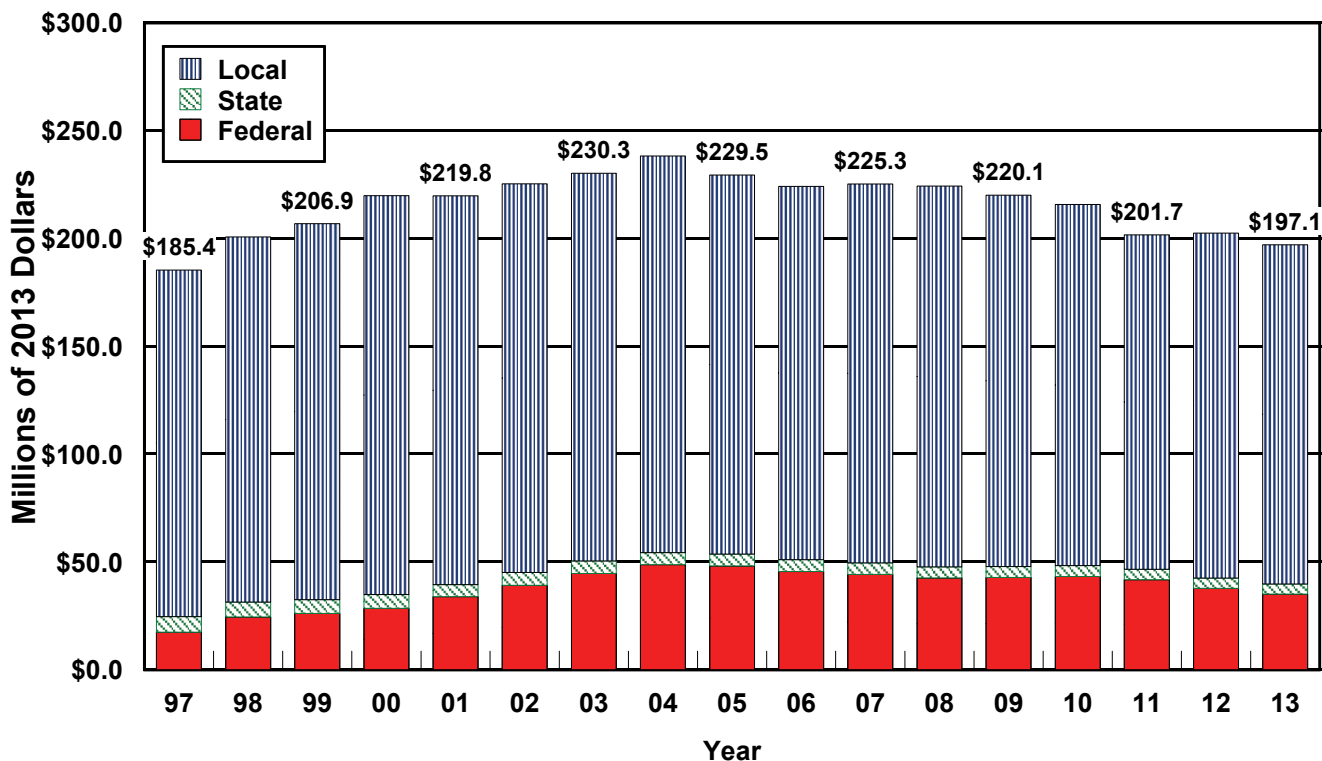


Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.

SPECIAL EDUCATION STUDENTS IN MONTANA: 1997-2013



PUBLIC SPENDING FOR SPECIAL EDUCATION: 1997-2013



Source: Braddock (2015), University of Colorado School of Medicine, Department of Psychiatry.