

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

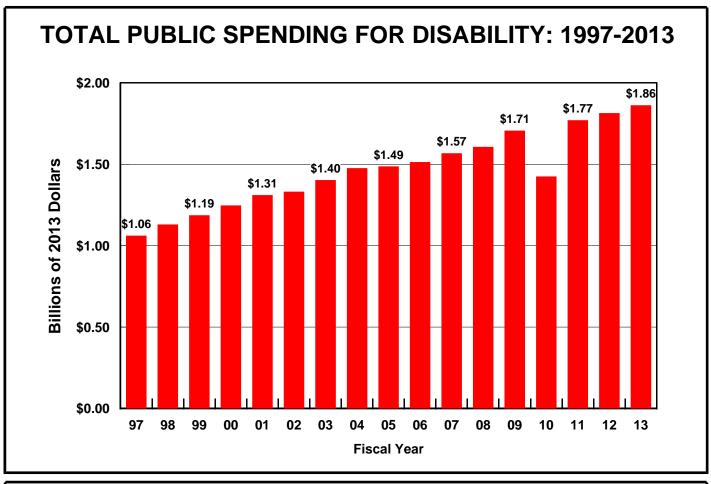
PROGRAM	RECIPIENTS
1. INCOME MAINTENANCE	71,878
Supplemental Security Income (SSI)	13,870
SSI State Supplement	610
Social Security Disability Insurance (DI)	27,298
Adult Disabled Child (ADC)	2,634
Veterans' Compensation	9,579
Food Stamps	13,000
Housing and Urban Development (HUD)	4,888

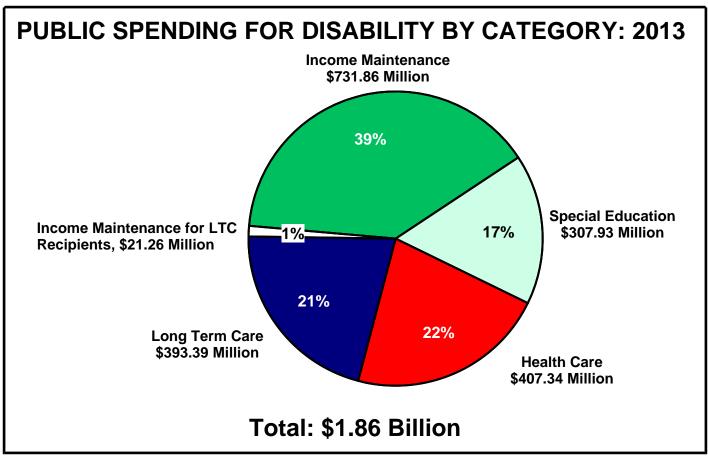
2. HEALTH CARE	63,609
Medicare	30,067
Medicaid	28,293
Veterans' Medical Care	5,250
4. SPECIAL EDUCATION	20,186

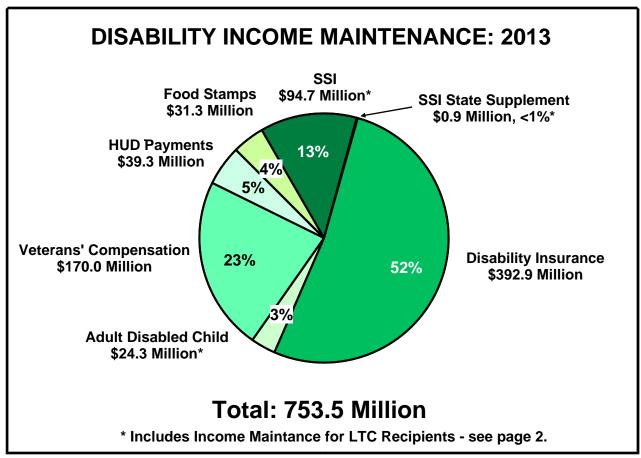
PROGRAM	RECIPIENTS	
3. LONG TERM CARE (LTC)	13,112	
Community LTC & Related Services	12,194	
I/DD State Agency Programs	979	
Mental Illness State Agency Programs	5,423	
Medicaid HCBS Waiver: Physical Disability	1,682	
Medicaid Home Health Care	1,150	
Medicaid Personal Care	0	
Related Services		
Vocational Rehabilitation (VR)	1,456	
Independent Living	269	
Veterans' Rehabilitation	1,234	
HUD Construction	0	
Institutional LTC	919	
Nursing Facilities (all disabilities)	624	
I/DD Institutions	130	
Mental Illness Institutions	165	

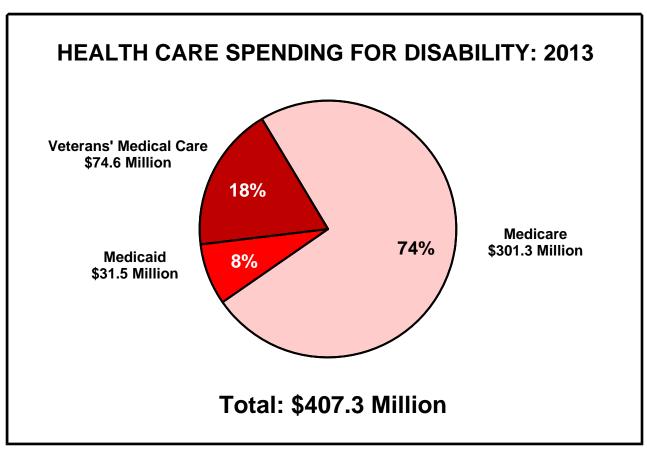
Total Recipients: 168,786

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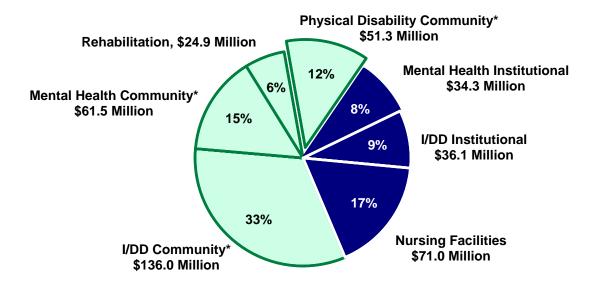




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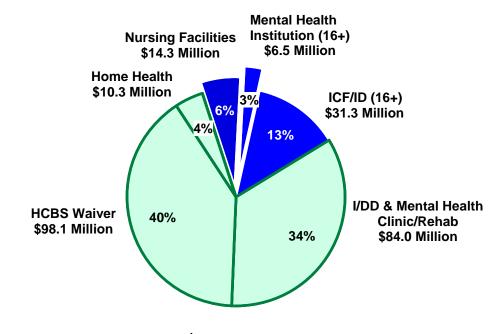




Total: \$415.0 Million

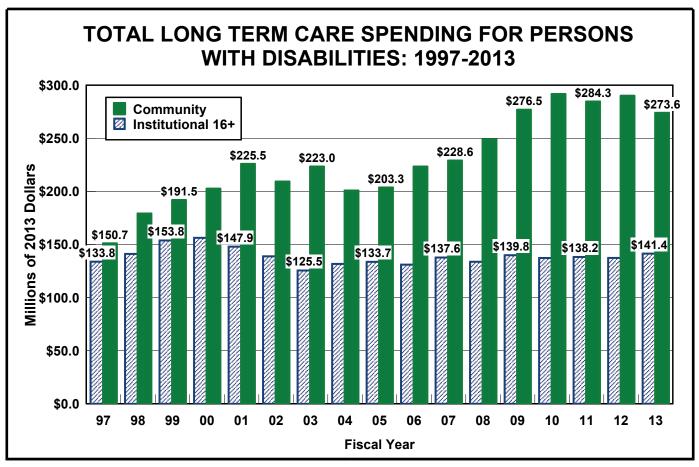
*Community services components for I/DD, Physical Disability, and Mental Health include \$21.6 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

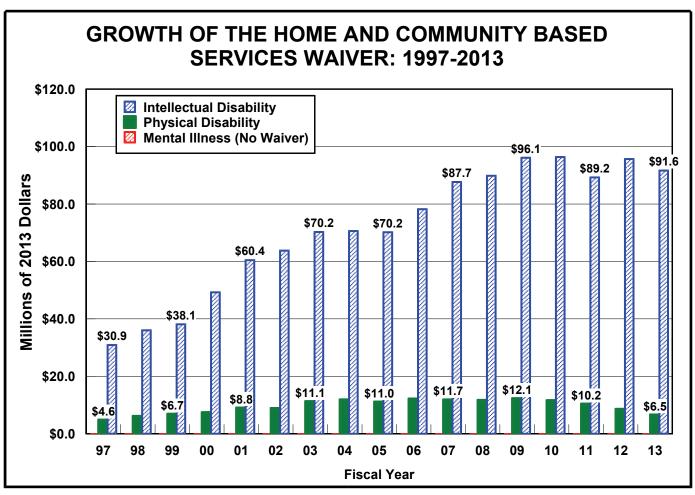


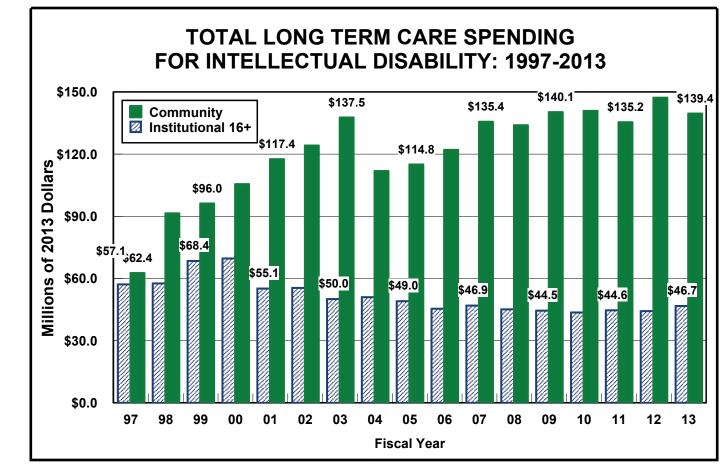


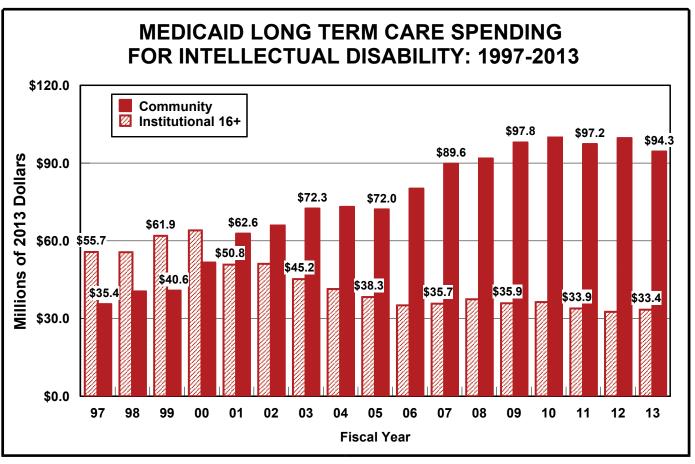
Total: \$244.3 Million

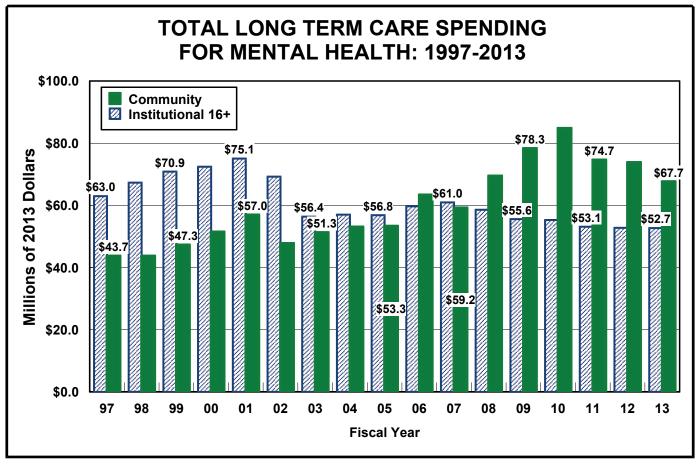
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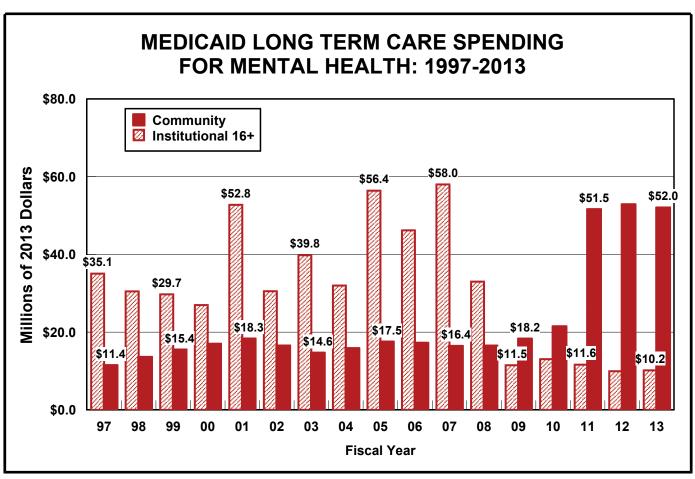




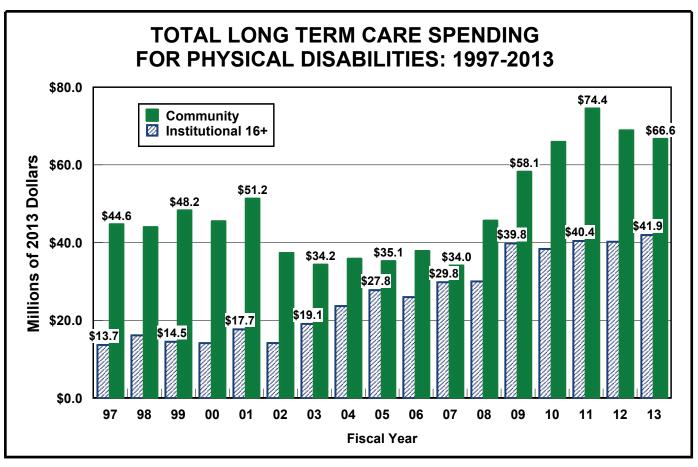


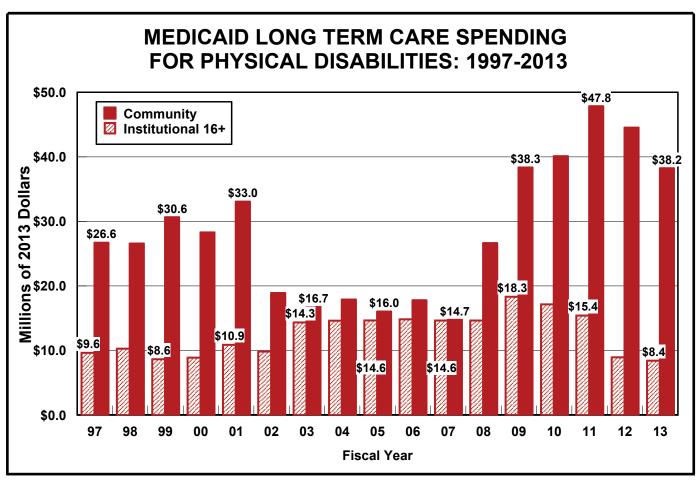






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