

SERVICES AND INCOME MAINTENANCE RECIPIENTS IN 2013

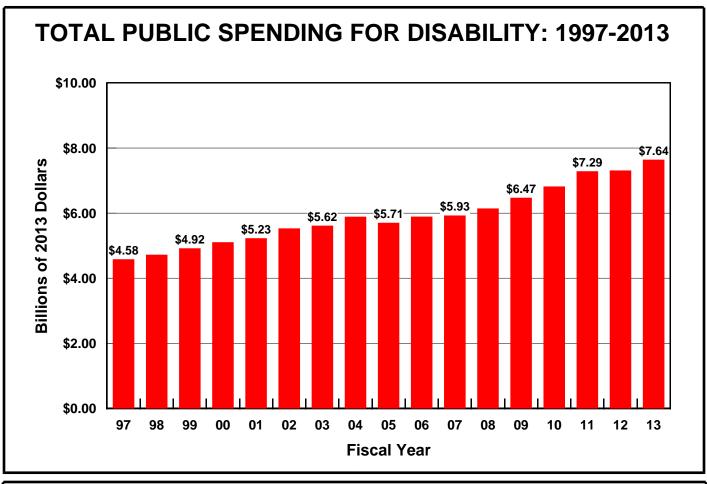
PROGRAM	RECIPIENTS
1. INCOME MAINTENANCE	294,291
Supplemental Security Income (SSI)	54,918
SSI State Supplement	4,592
Social Security Disability Insurance (DI)	103,473
Adult Disabled Child (ADC)	8,969
Veterans' Compensation	59,943
Food Stamps	36,000
Housing and Urban Development (HUD)	26,396

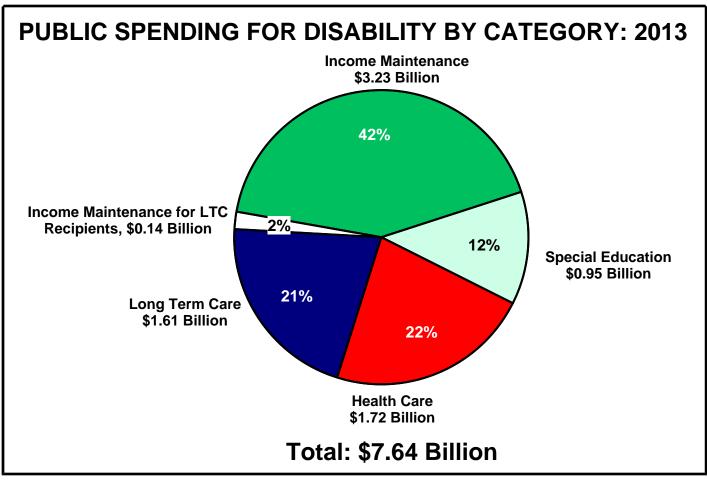
2. HEALTH CARE	236,309
Medicare	111,011
Medicaid	92,811
Veterans' Medical Care	32,487
4. SPECIAL EDUCATION	97,872

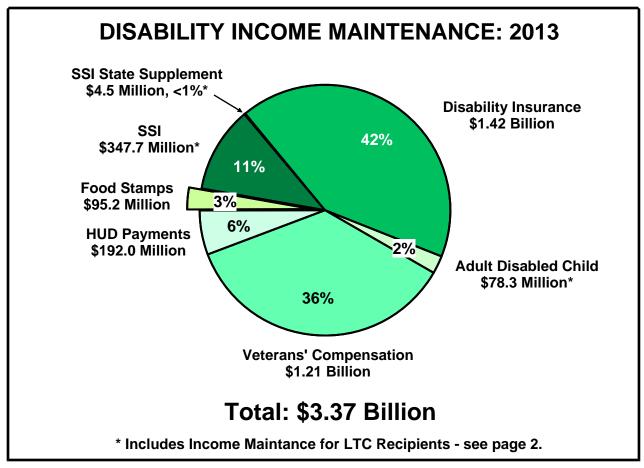
PROGRAM	RECIPIENTS
3. LONG TERM CARE (LTC)	132,678
Community LTC & Related Services	129,741
I/DD State Agency Programs	8,727
Mental Illness State Agency Programs	83,435
Medicaid HCBS Waiver: Physical Disability	9,694
Medicaid Home Health Care	11,998
Medicaid Personal Care	0
Related Services	
Vocational Rehabilitation (VR)	4,356
Independent Living	2,466
Veterans' Rehabilitation	8,654
HUD Construction	411
Institutional LTC	2,937
Nursing Facilities (all disabilities)	2,291
I/DD Institutions	149
Mental Illness Institutions	497

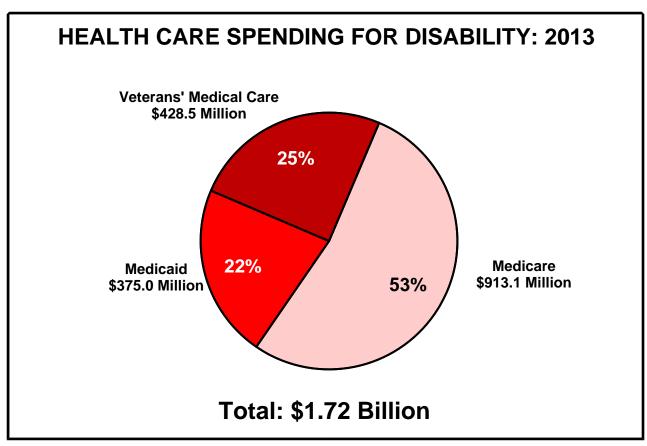
Total Recipients: 761,150

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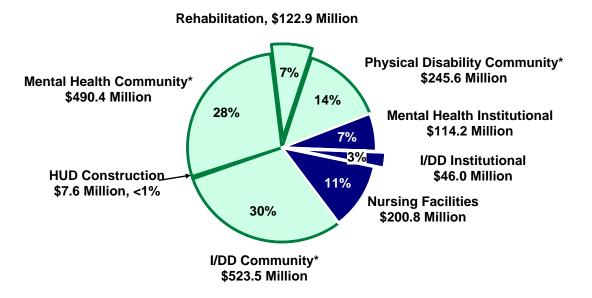






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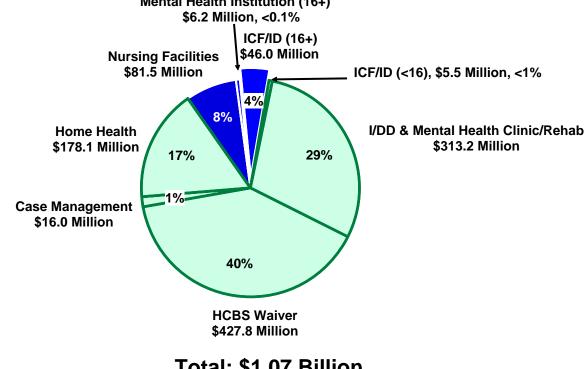




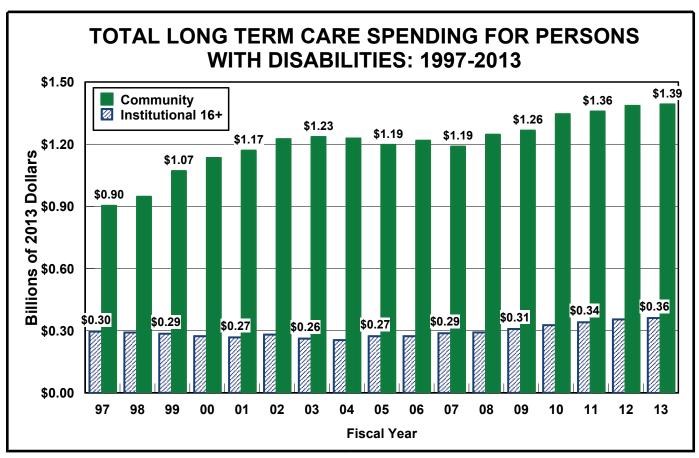
Total: \$1.75 Billion

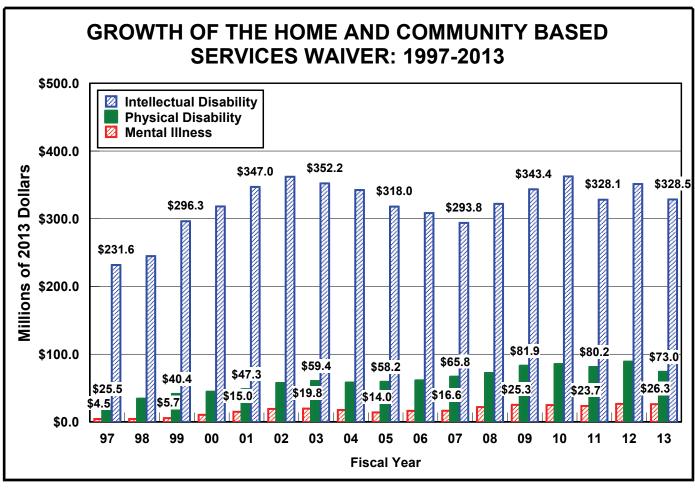
*Community services components for I/DD, Physical Disability, and Mental Health include \$144.9 million in federal-state income maintenance funding (SSI/ADC for HCBS Waiver Participants and SSI State supplement payments).

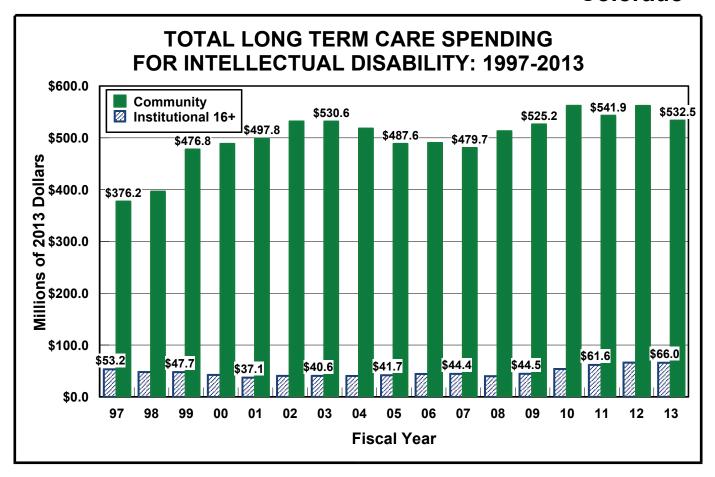


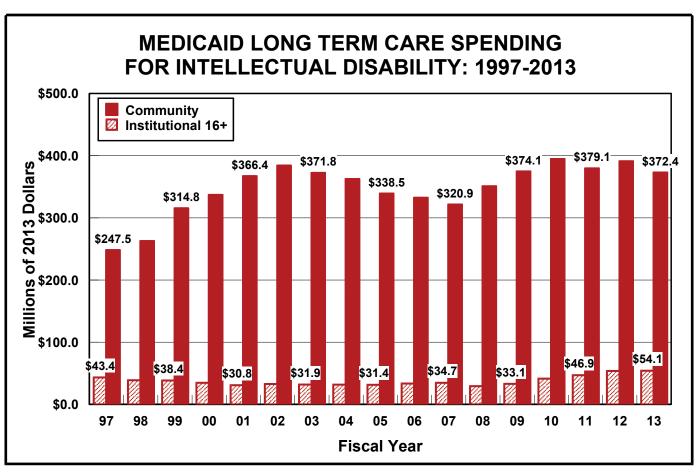


Total: \$1.07 Billion









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