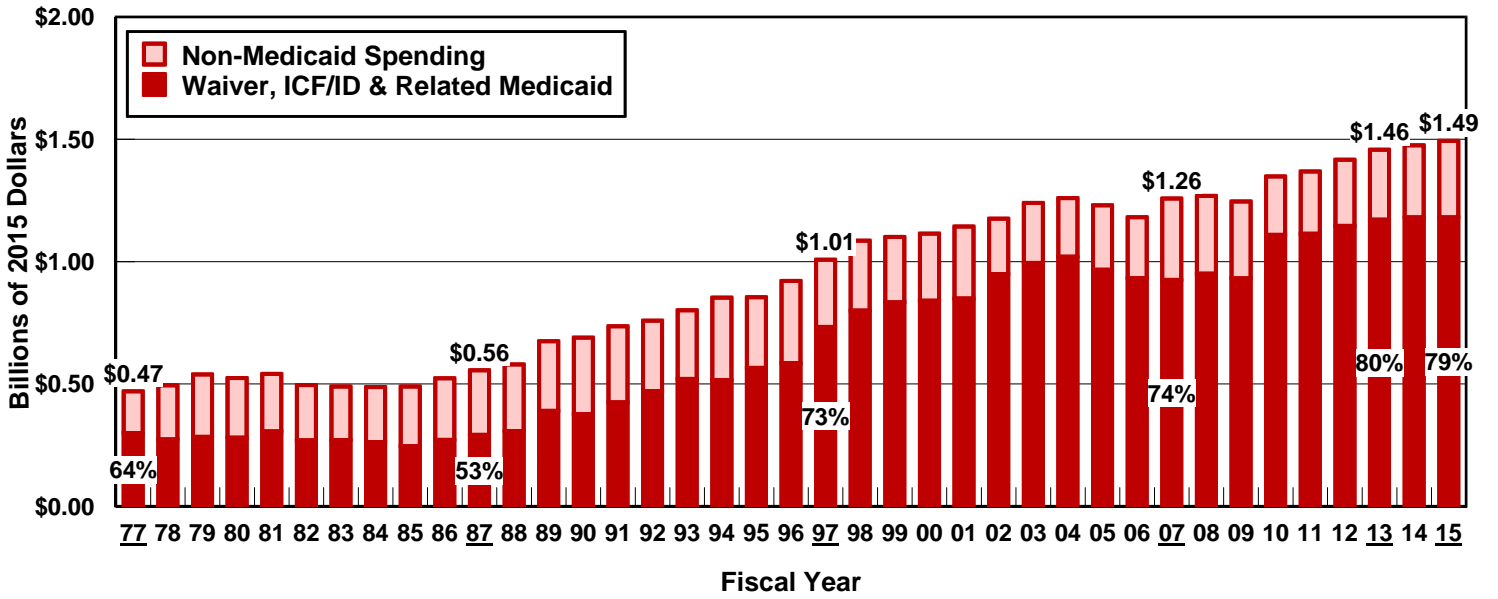
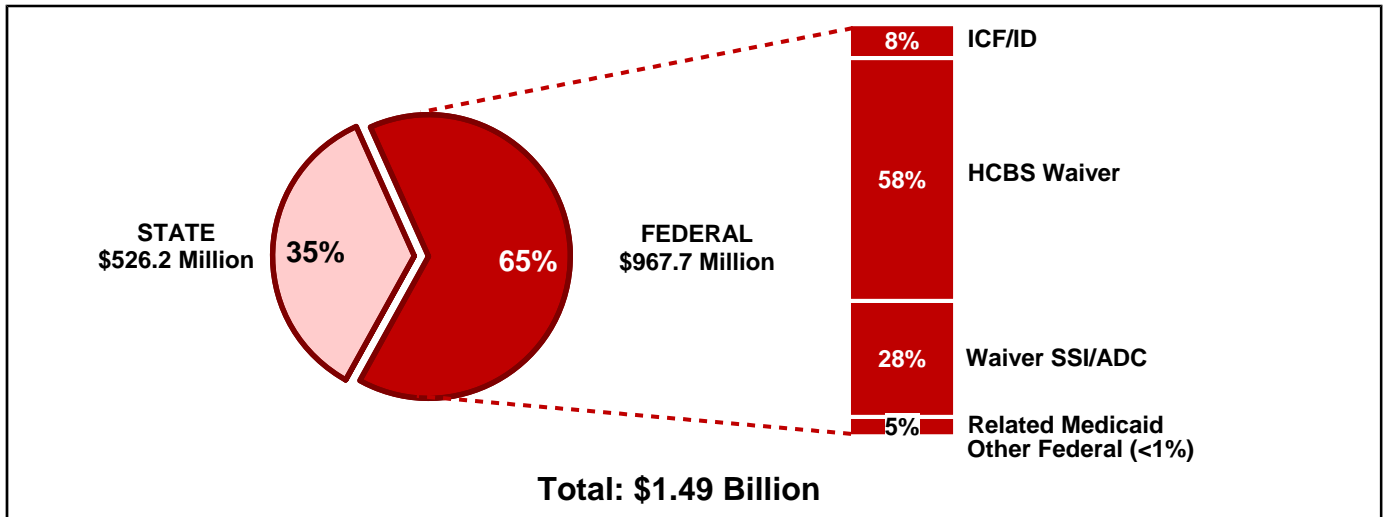


WISCONSIN

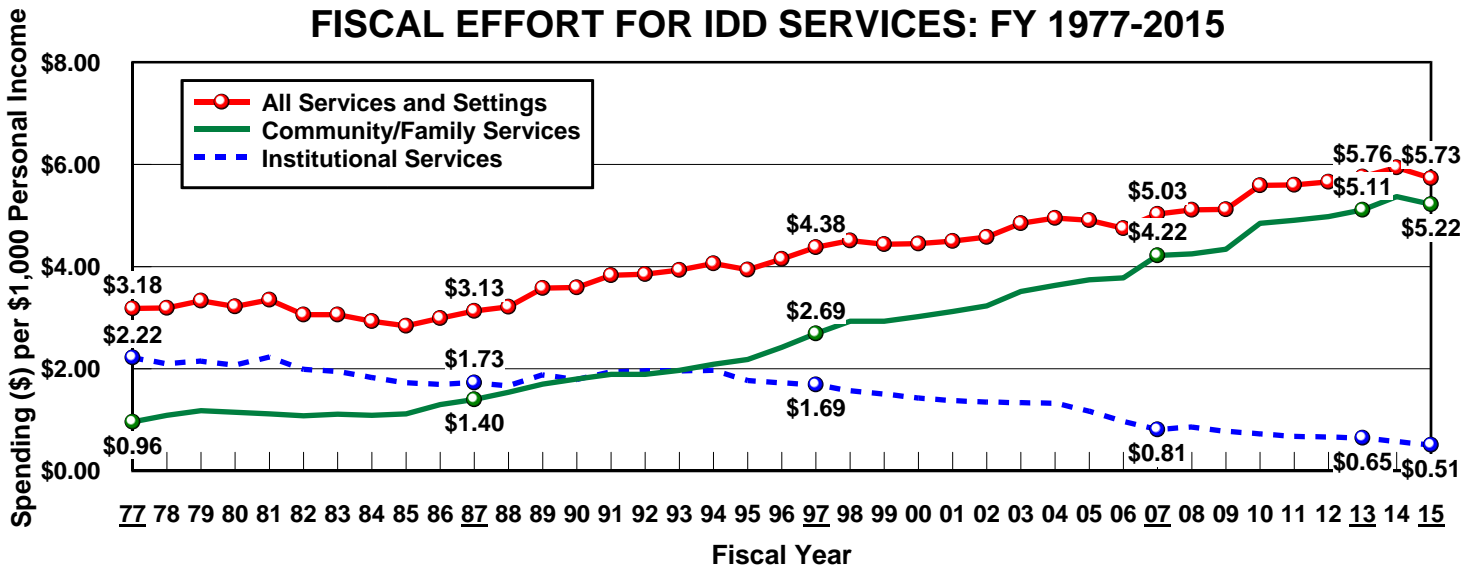
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



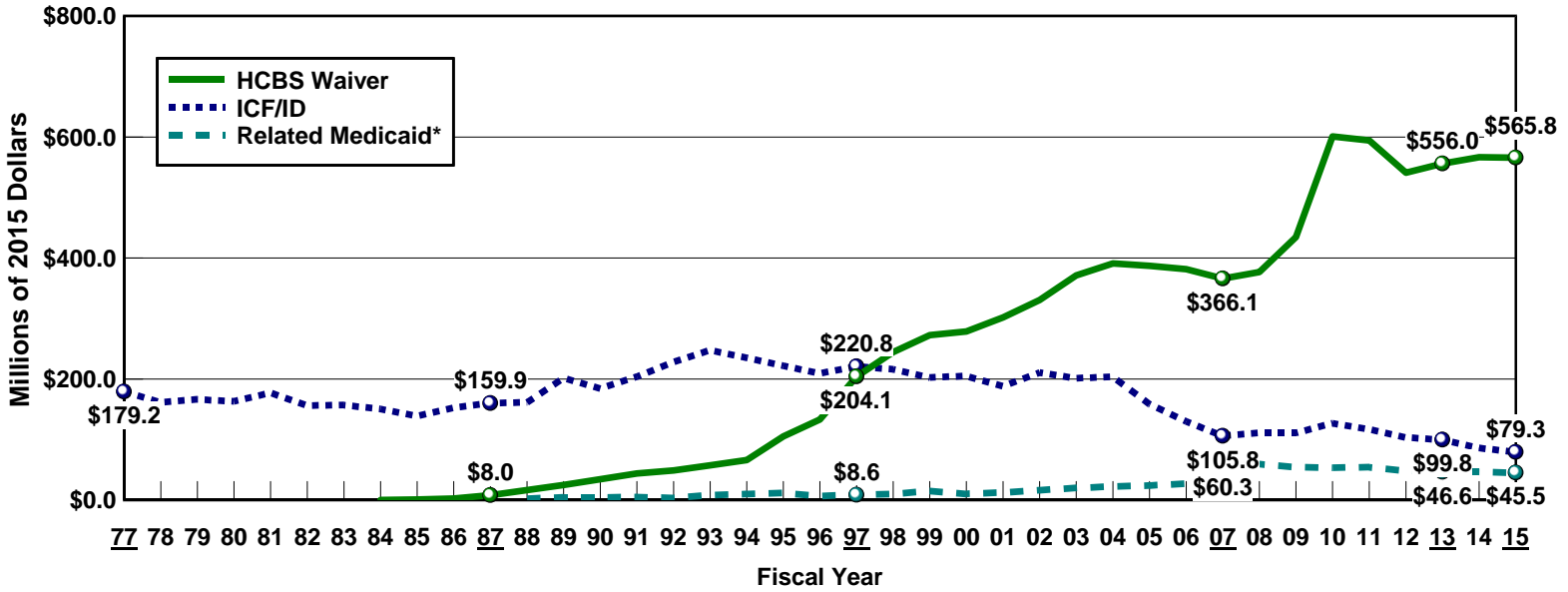
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

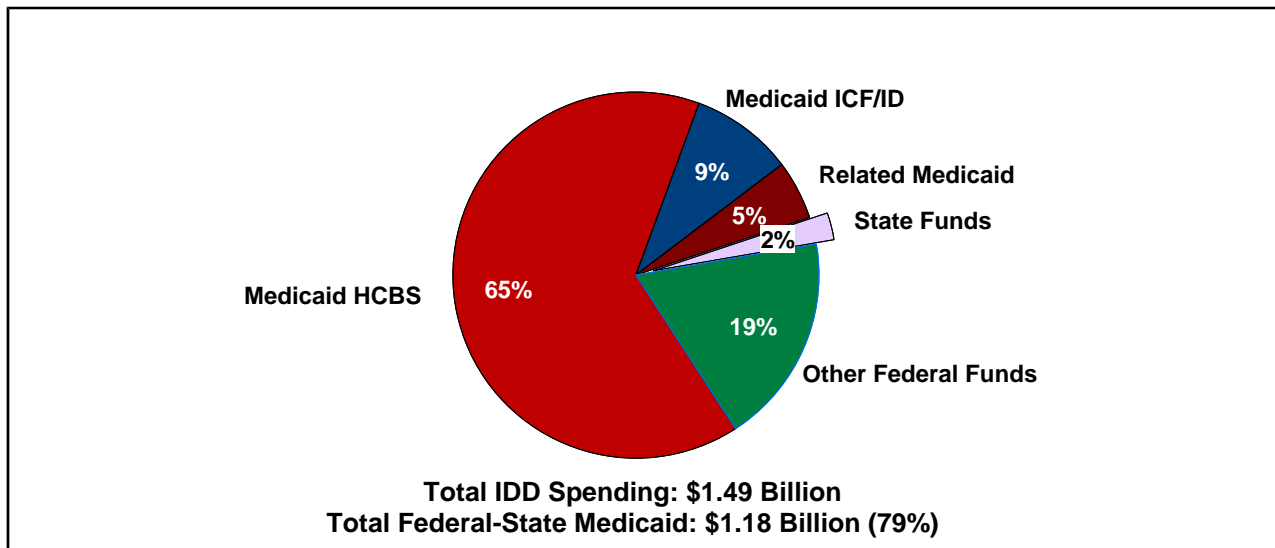
WISCONSIN

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

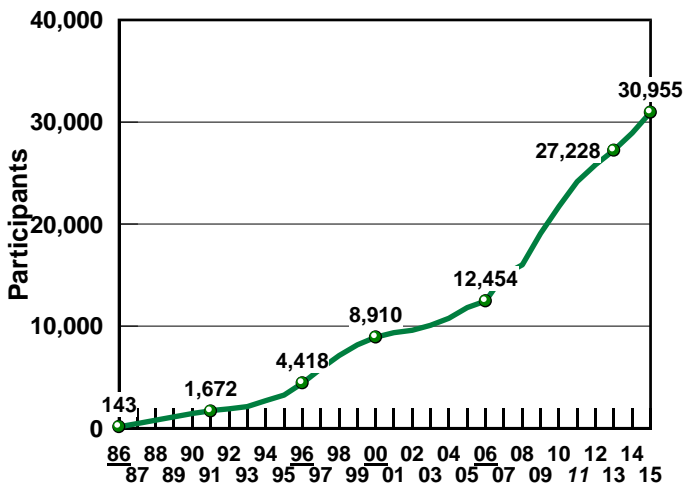


*In 2015, "Related Medicaid" was targeted case management (\$0.6 million) and personal assistance (\$44.9 million).

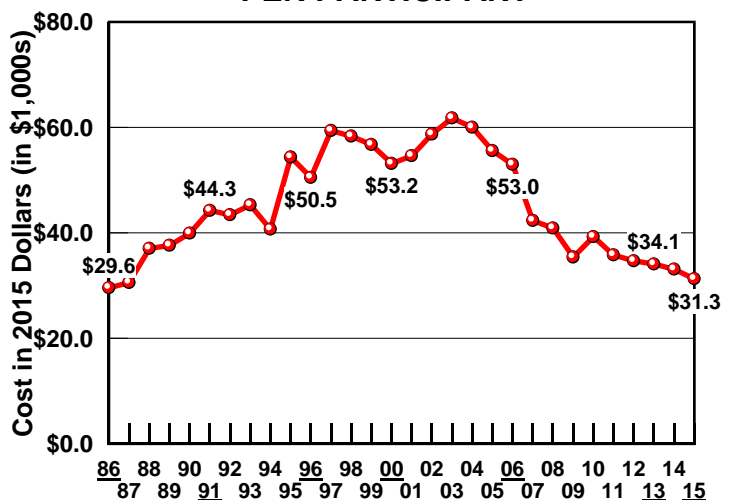
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS

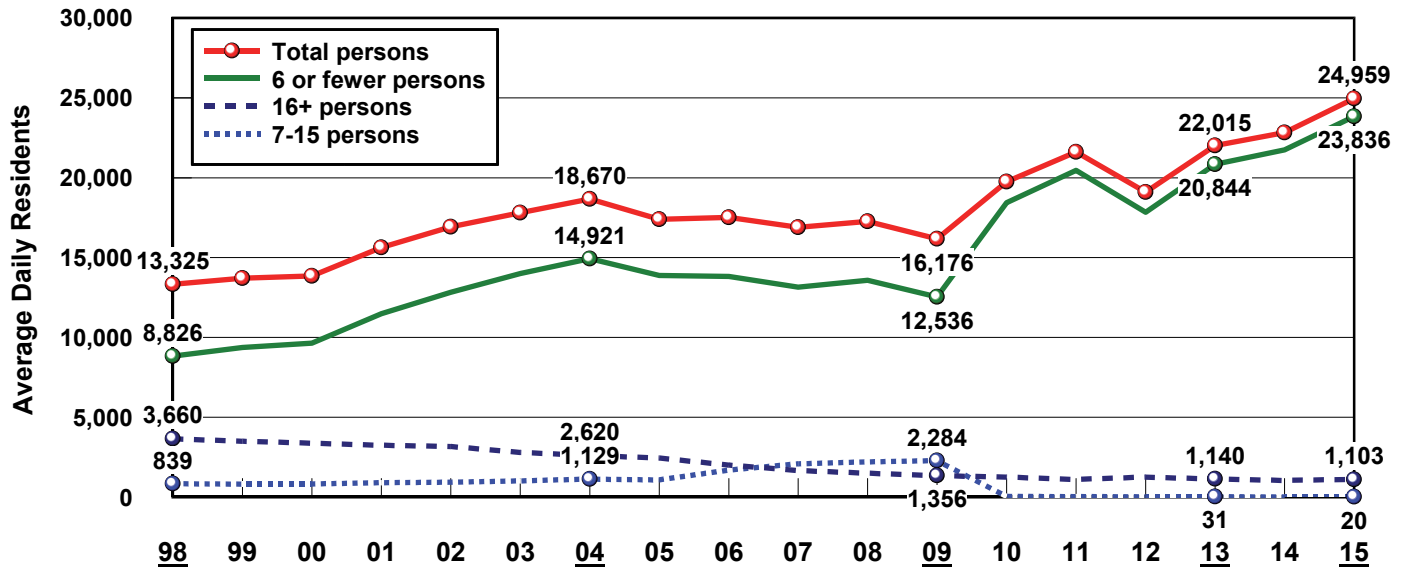


ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

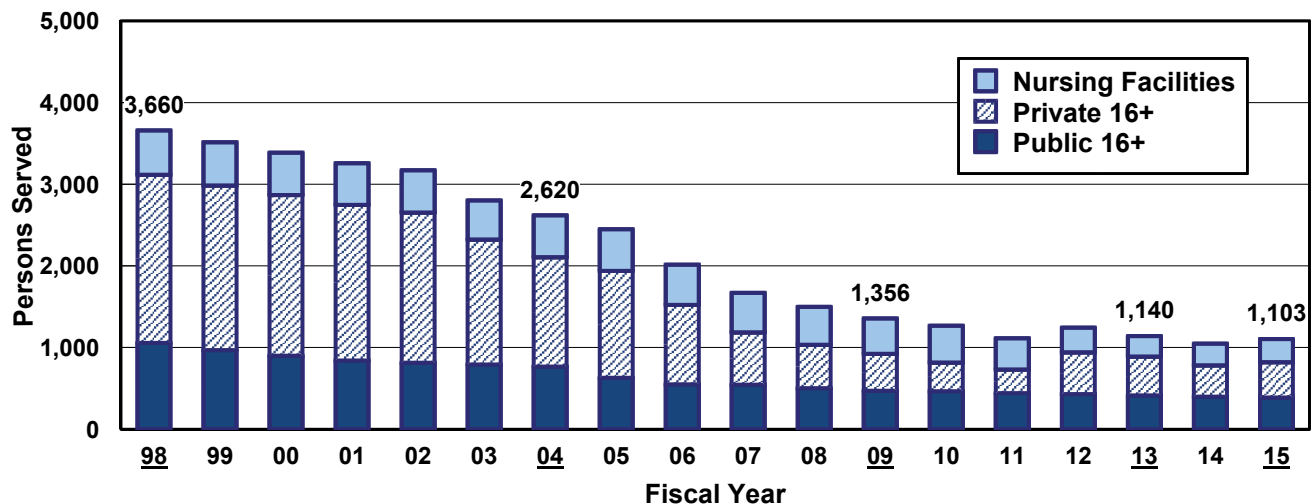
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

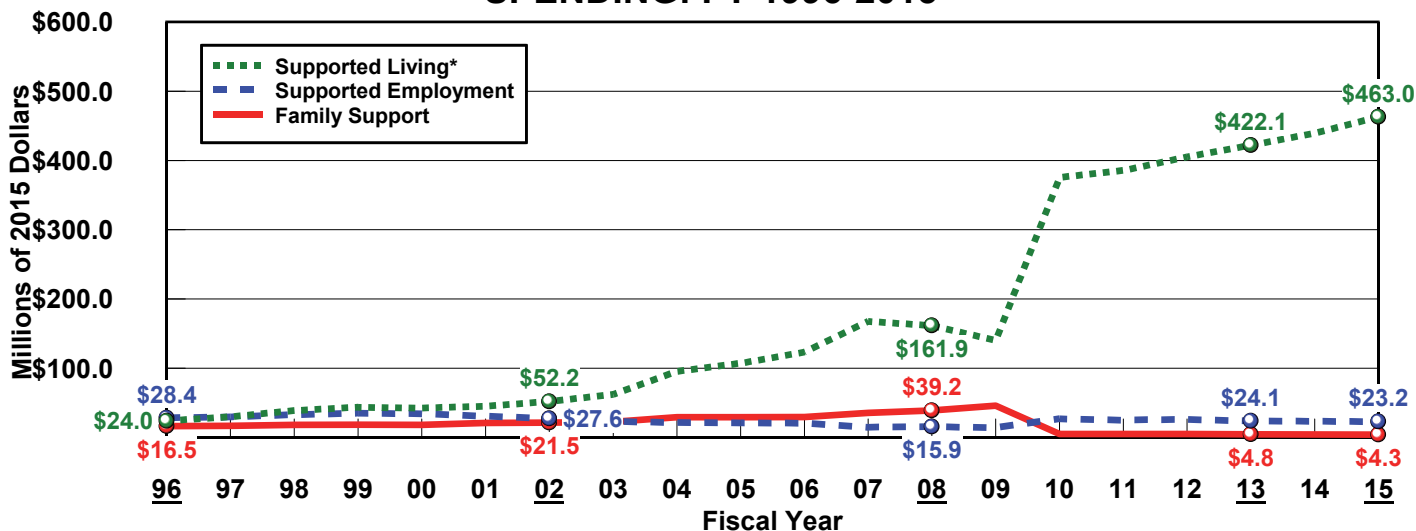
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	13,325	13,706	13,844	15,632	16,926	17,813	18,670	17,398	17,515	16,896	17,268	16,176	19,752	21,617	19,105	22,015	22,822	24,959
16+ PERSONS	3,660	3,514	3,387	3,258	3,172	2,802	2,620	2,448	2,014	1,670	1,499	1,356	1,267	1,113	1,244	1,140	1,048	1,103
Nursing Facilities	543	530	519	511	519	481	516	511	493	487	465	433	453	384	303	252	268	283
State Institutions	1,056	968	899	843	815	791	767	630	550	545	503	472	466	443	430	415	398	388
Private ICF/ID	2,019	1,982	1,936	1,870	1,806	1,498	1,306	1,216	900	558	464	390	300	253	477	439	382	432
Other Residential	42	34	33	34	32	32	31	91	71	80	67	61	48	33	34	34	0	0
7-15 PERSONS	839	825	819	896	930	1,018	1,129	1,078	1,691	2,079	2,196	2,284	43	41	28	31	22	20
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	39	29	29	41	62	39	55	50	58	43	41	28	31	22	20
Other Residential	839	825	819	857	901	989	1,088	1,016	1,652	2,024	2,146	2,226	0	0	0	0	0	0
<6 PERSONS	8,826	9,367	9,638	11,478	12,824	13,993	14,921	13,872	13,810	13,146	13,573	12,536	18,442	20,463	17,833	20,844	21,752	23,836
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	86	82	56	62	44	20
Supported Living	2,403	2,689	2,809	2,886	3,140	3,503	4,110	4,803	5,780	6,285	6,372	5,651	13,895	14,930	12,805	15,502	15,908	17,610
Other Residential	6,423	6,678	6,829	8,592	9,683	10,491	10,812	9,069	8,030	6,862	7,201	6,885	4,461	5,451	4,972	5,280	5,800	6,206

PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



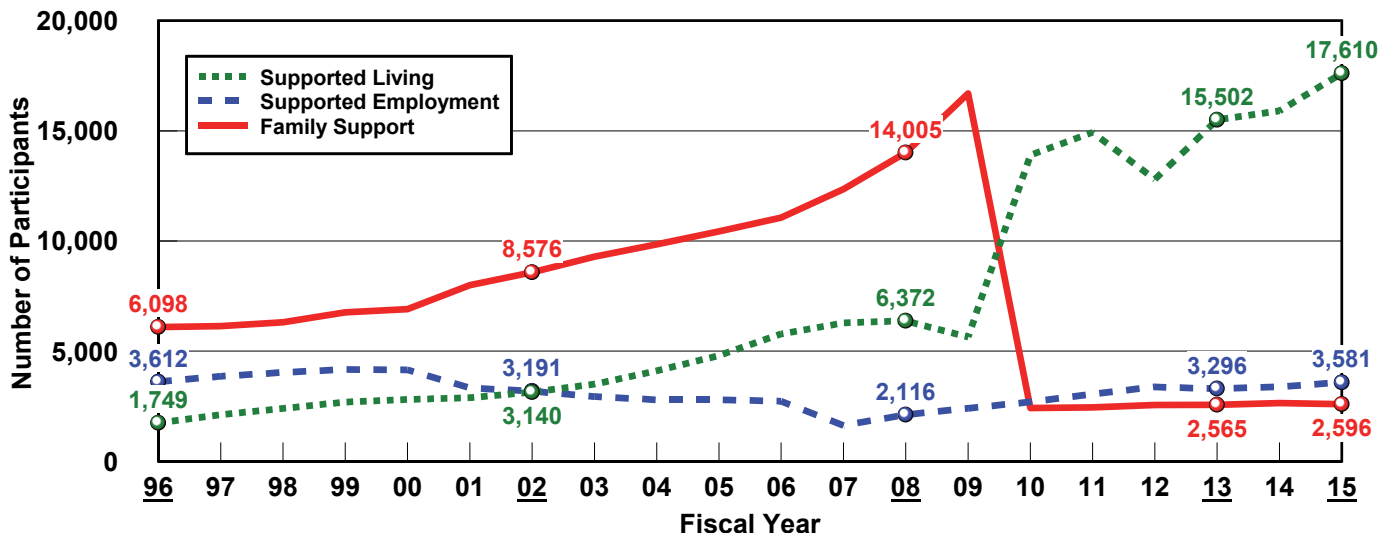
INDIVIDUAL AND FAMILY SUPPORT

SPENDING: FY 1996-2015

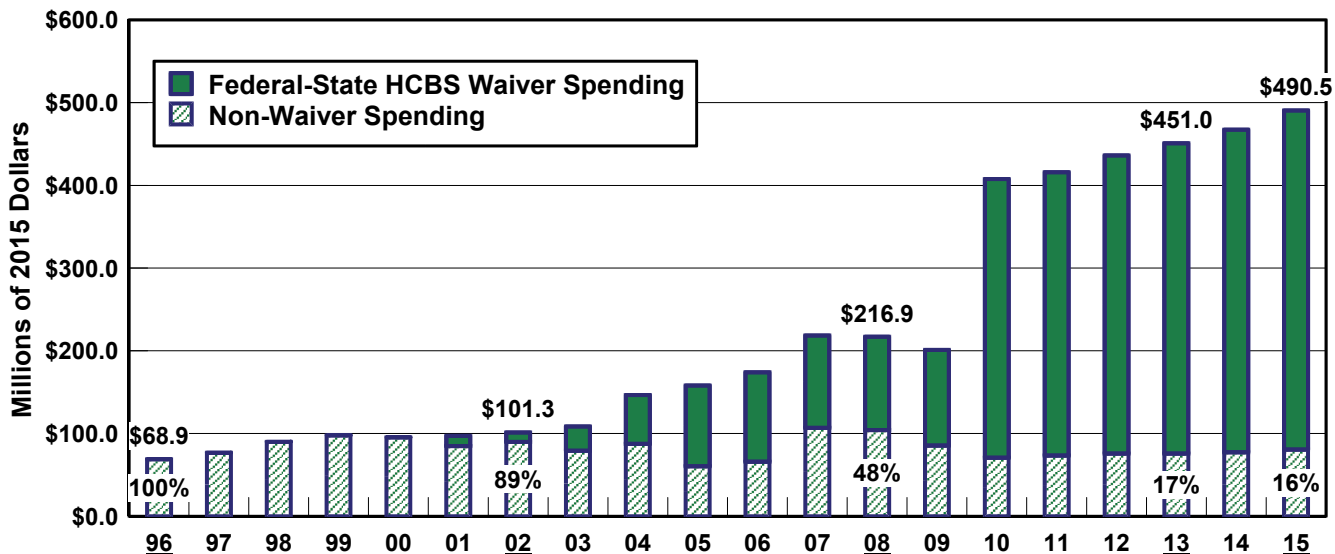


*Wisconsin implemented a redesign of its long-term care system that replaced county-based Waiver programs with managed care programs (Family Care, Family Care partnership, & PACE). As a result of this change, funding for Family Support was re-classified by the State as Supported Living.

PARTICIPANTS: FY 1996-2015

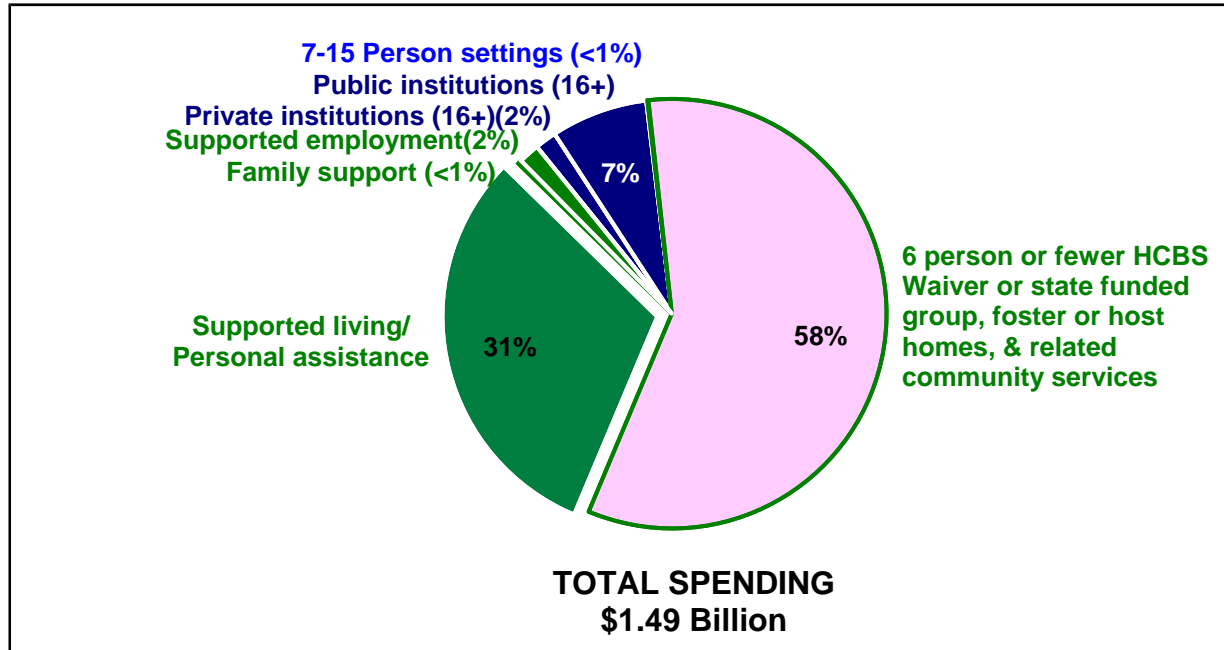


SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

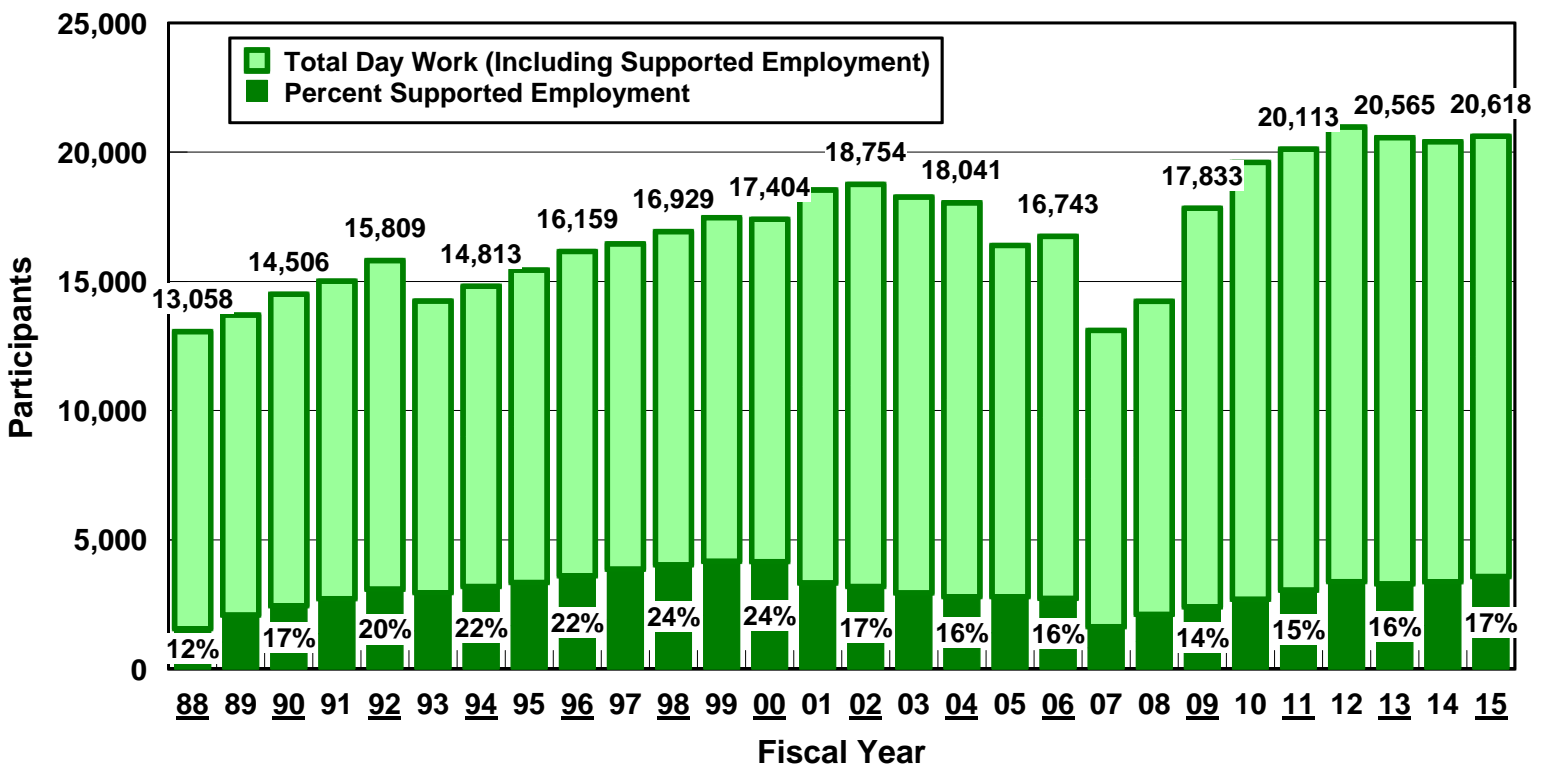


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

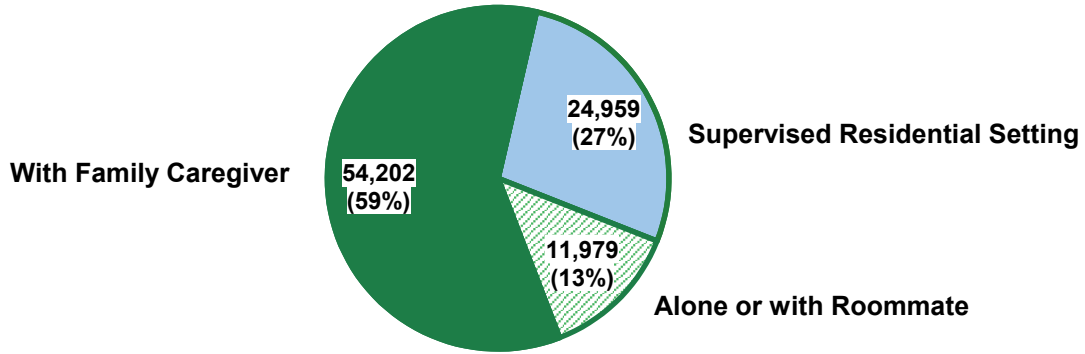


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

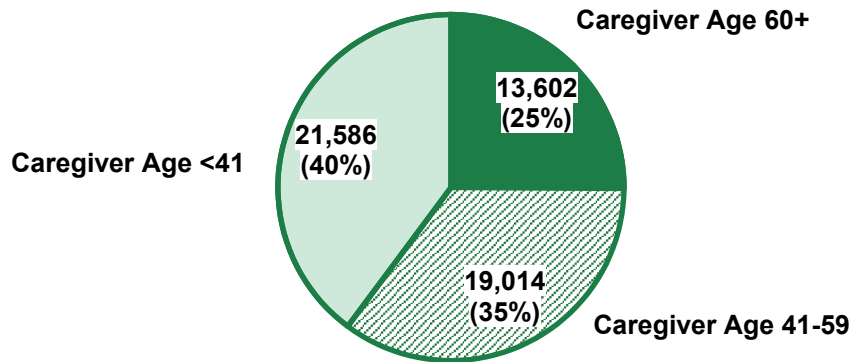
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 91,140 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 54,202 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015

