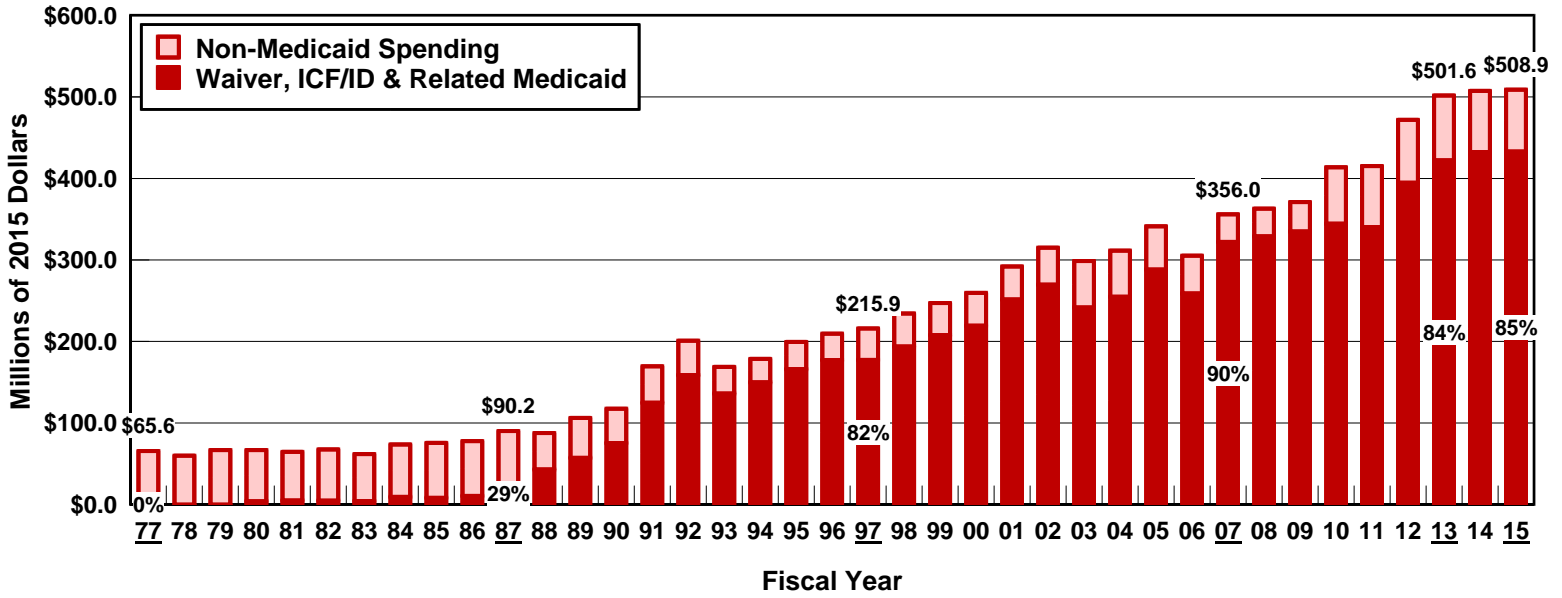
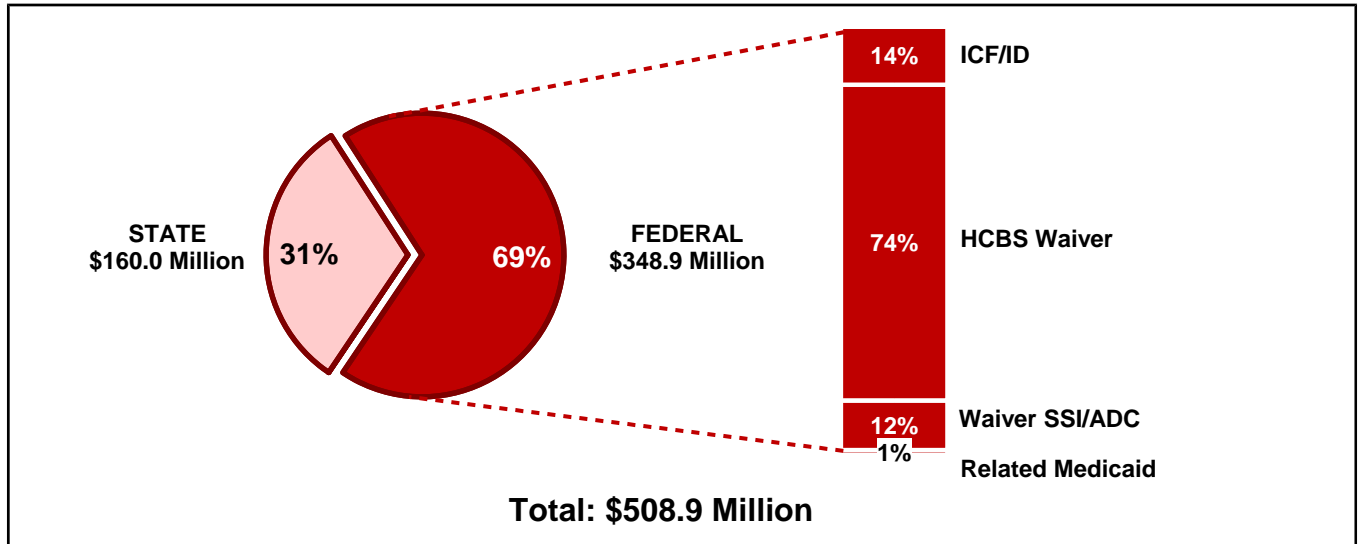


# WEST VIRGINIA

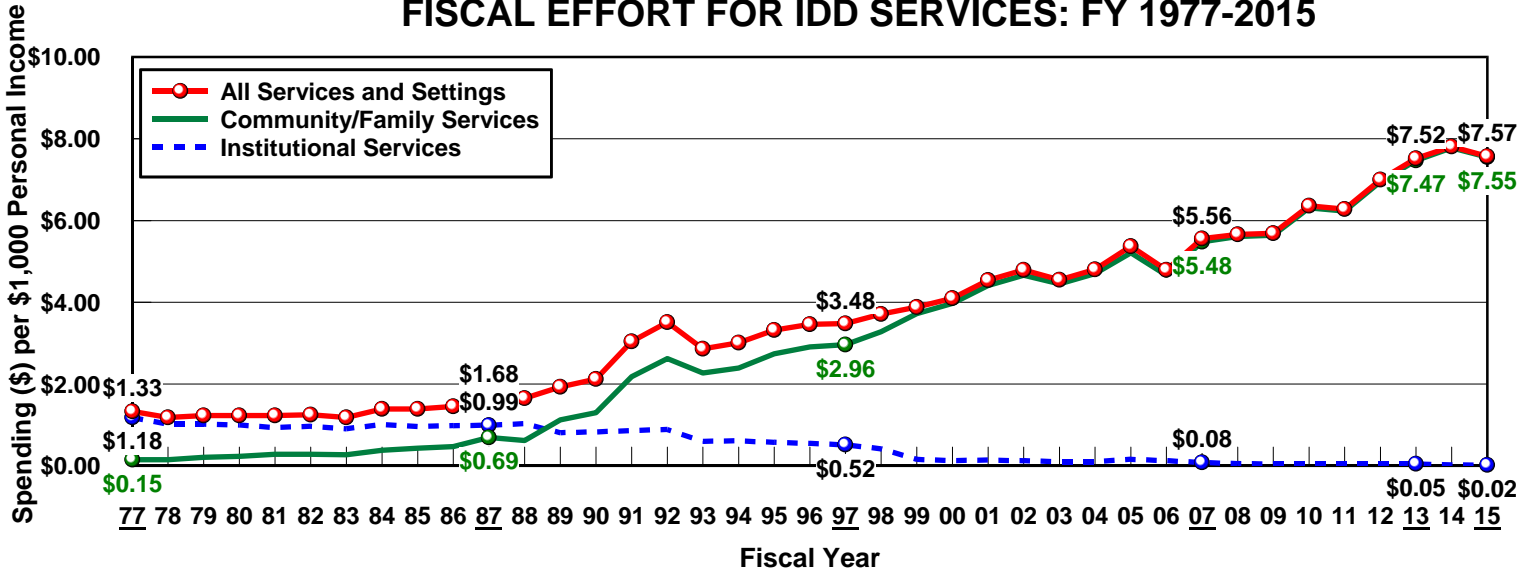
## TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



## PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



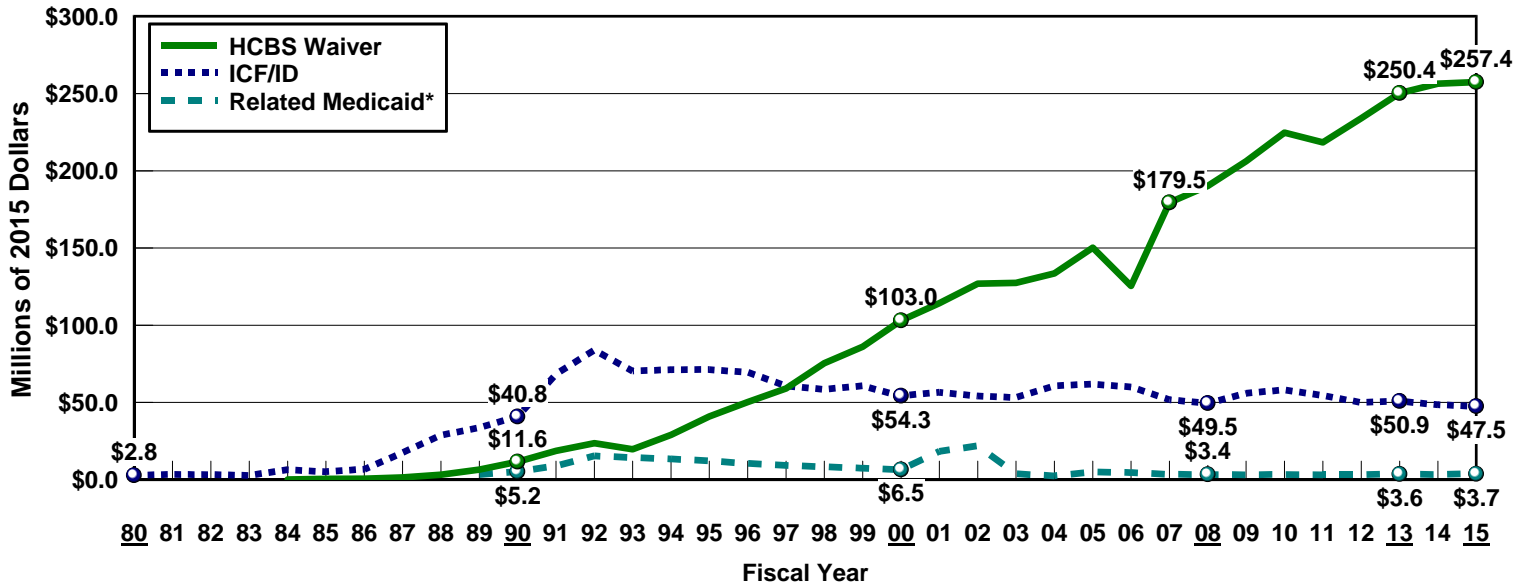
## FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

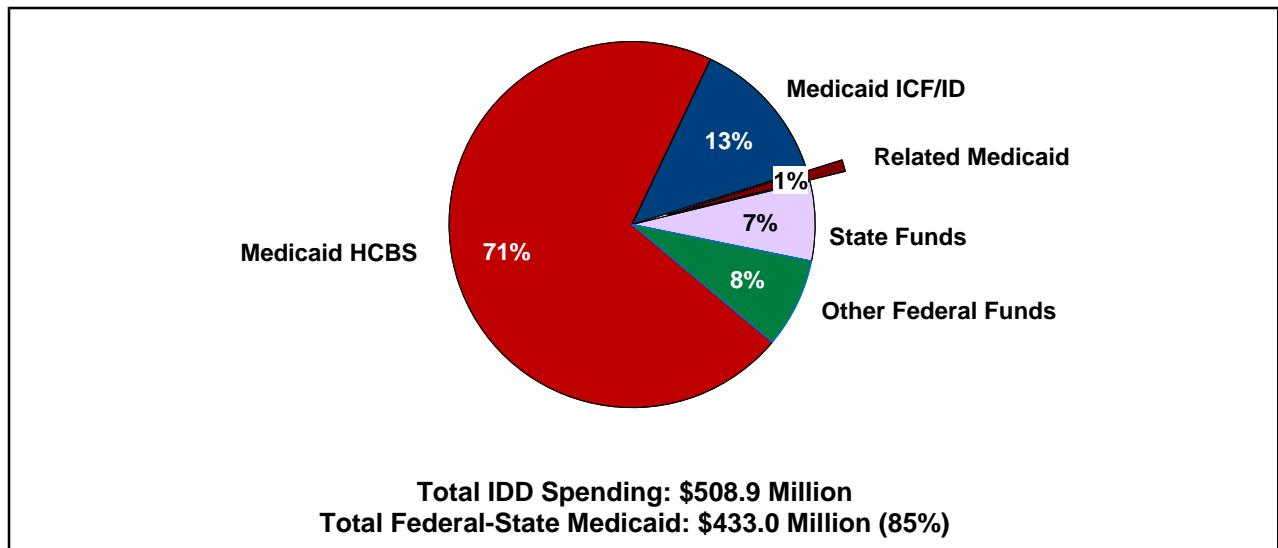
# WEST VIRGINIA

## FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

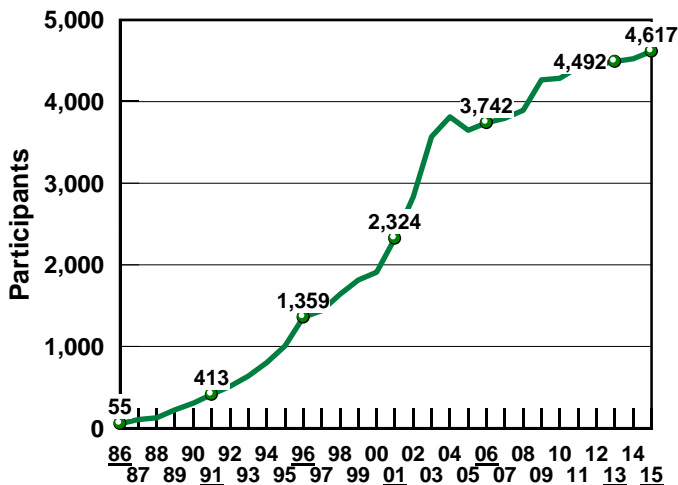


\*In 2015, "Related Medicaid" was targeted case management (\$0.3 million), clinic rehab (\$0.4 million) and personal assistance (3.0 million).

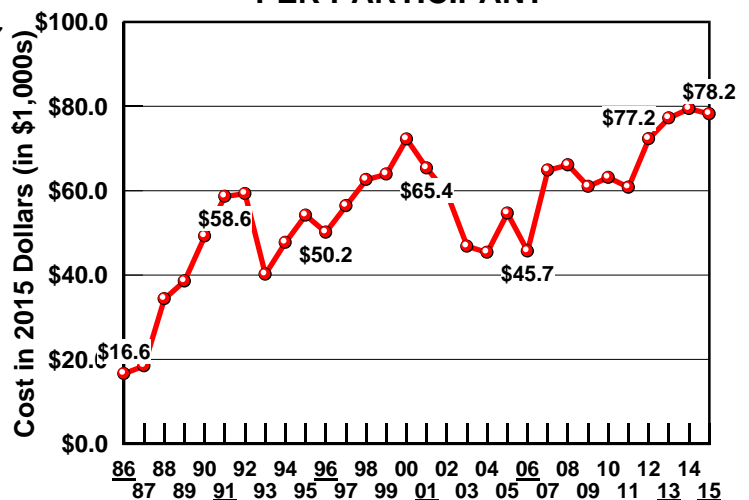
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



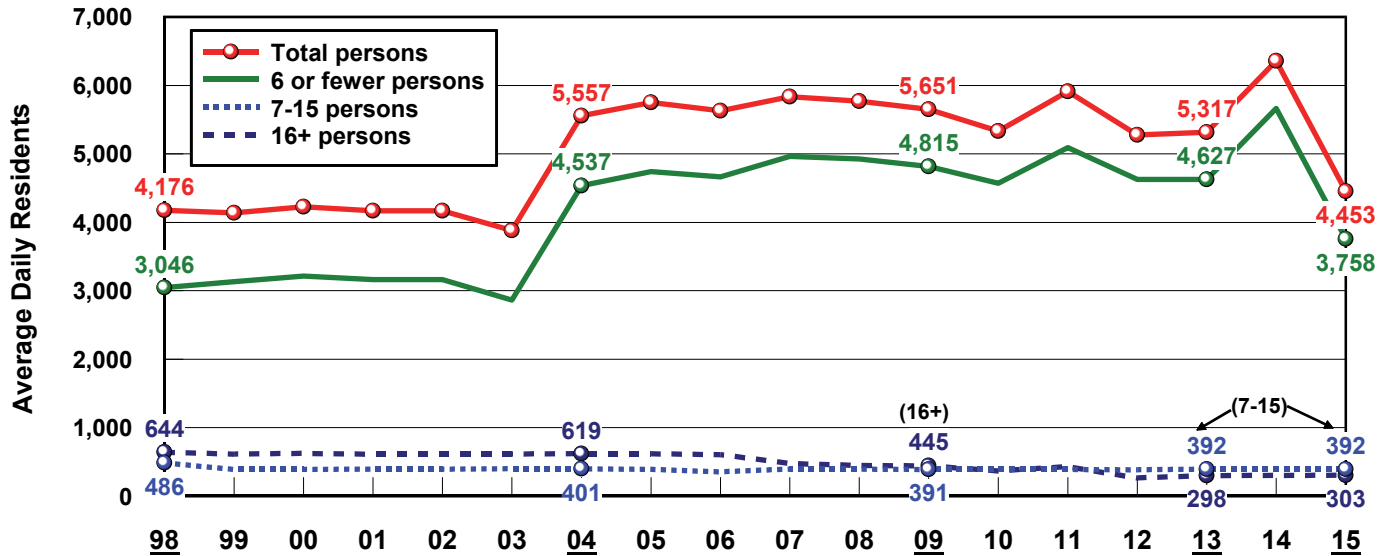
## HCBS WAIVER PARTICIPANTS



## ADJUSTED WAIVER COST PER PARTICIPANT



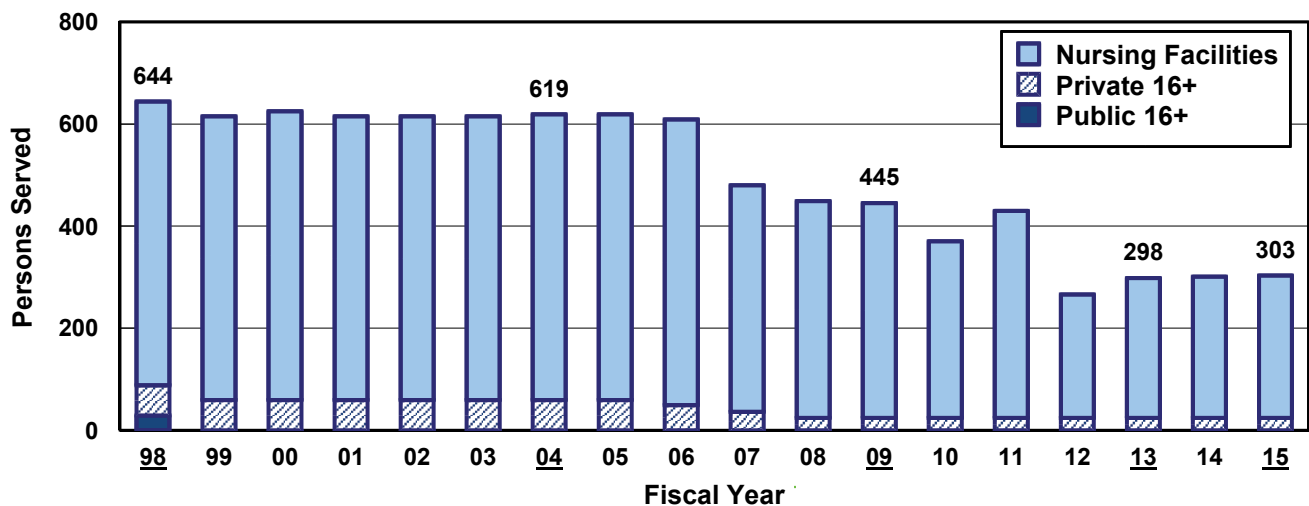
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>TOTAL</b>	4,176	4,137	4,228	4,169	4,169	3,880	5,557	5,752	5,629	5,837	5,770	5,651	5,334	5,913	5,277	5,317	6,358	4,453
<b>16+ PERSONS</b>	644	615	625	615	615	615	619	619	609	480	449	445	370	430	266	298	301	303
Nursing Facilities	556	556	566	556	556	556	560	560	560	444	425	421	346	406	242	274	277	279
State Institutions	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	59	59	59	59	59	59	59	59	49	36	24	24	24	24	24	24	24	24
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7-15 PERSONS</b>	486	390	390	392	392	401	401	392	355	394	394	391	391	391	384	392	392	392
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	390	390	390	392	392	401	401	392	355	394	394	391	391	391	384	392	392	392
Other Residential	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>≤6 PERSONS</b>	3,046	3,132	3,213	3,162	3,162	2,864	4,537	4,741	4,665	4,964	4,927	4,815	4,573	5,092	4,627	4,627	5,665	3,758
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	64	65	64	64	64	56	56	64	75	85	85	88	89	89	93	93	93	93
Supported Living	1,748	1,798	1,848	1,848	1,848	1,446	2,775	3,371	3,258	3,596	3,609	3,466	3,233	3,605	4,534	4,534	5,572	3,665
Other Residential	1,234	1,269	1,301	1,250	1,250	1,362	1,706	1,306	1,332	1,283	1,233	1,261	1,251	1,398	0	0	0	0

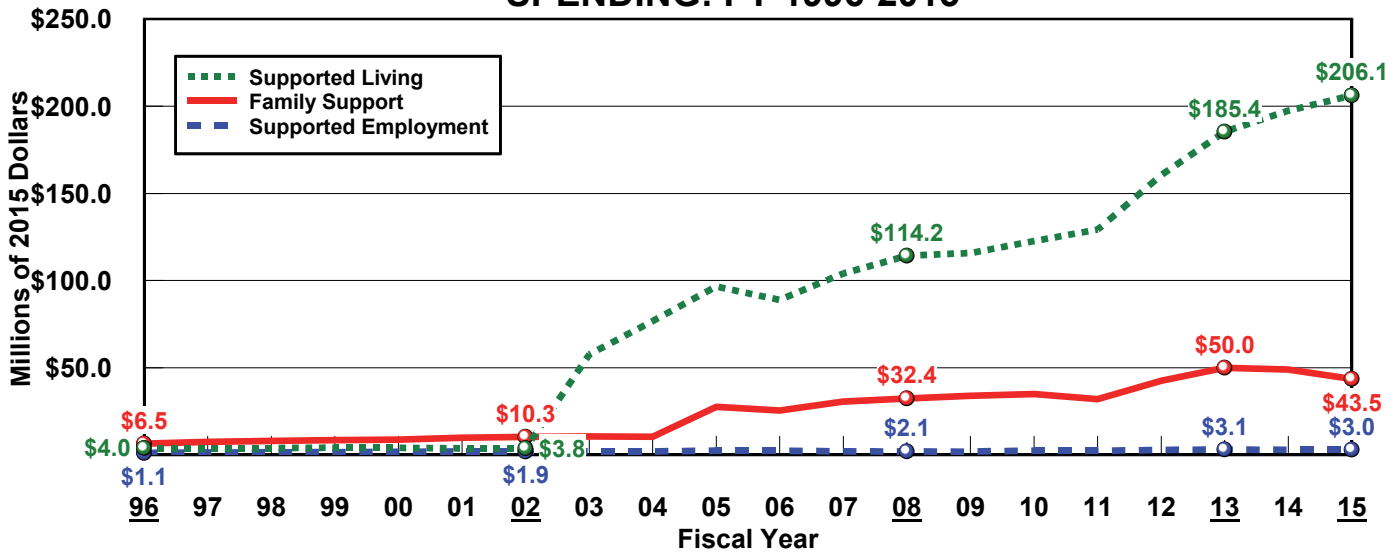
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



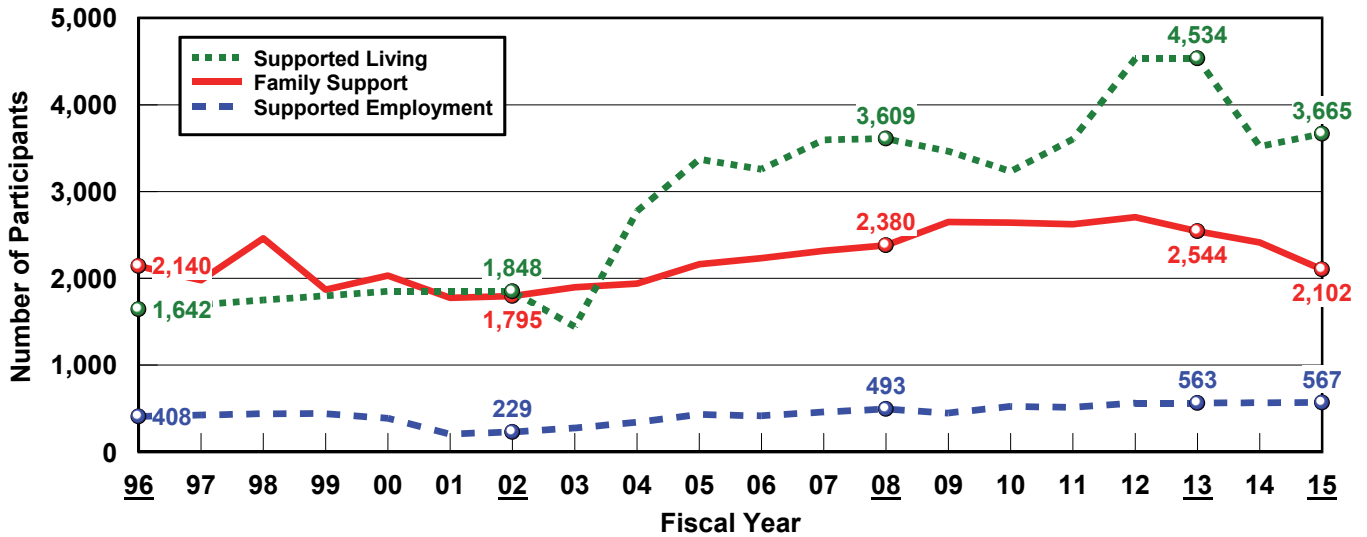
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

# INDIVIDUAL AND FAMILY SUPPORT

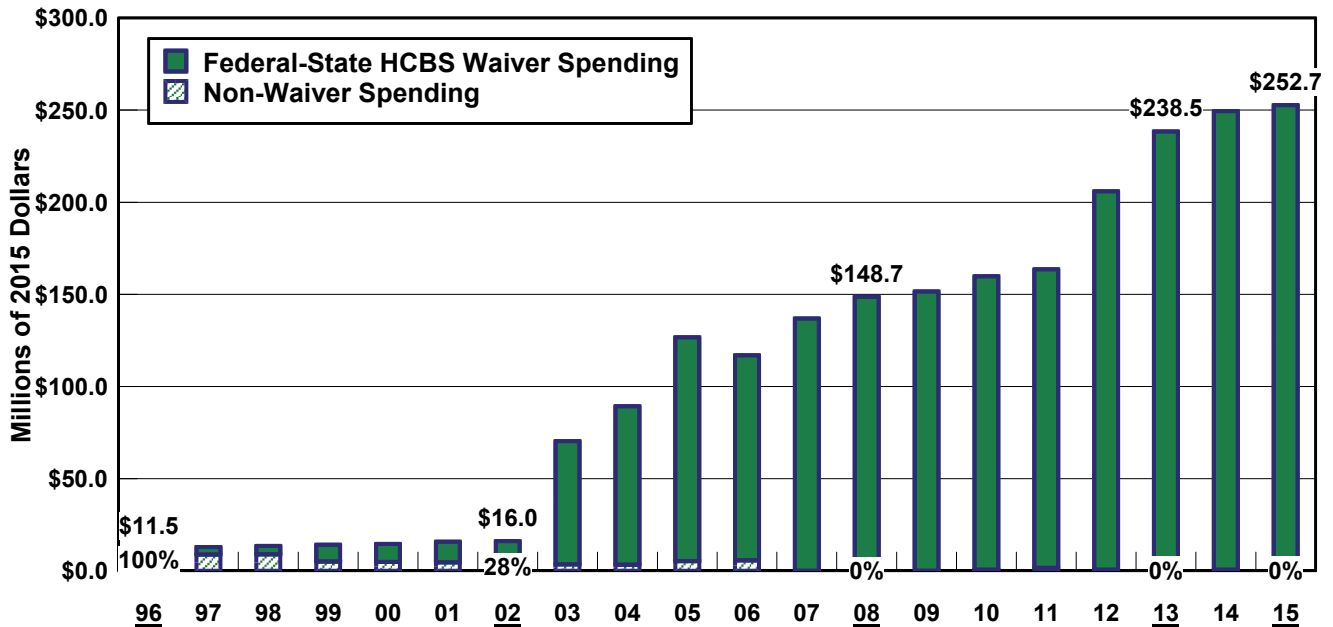
## SPENDING: FY 1996-2015



## PARTICIPANTS: FY 1996-2015

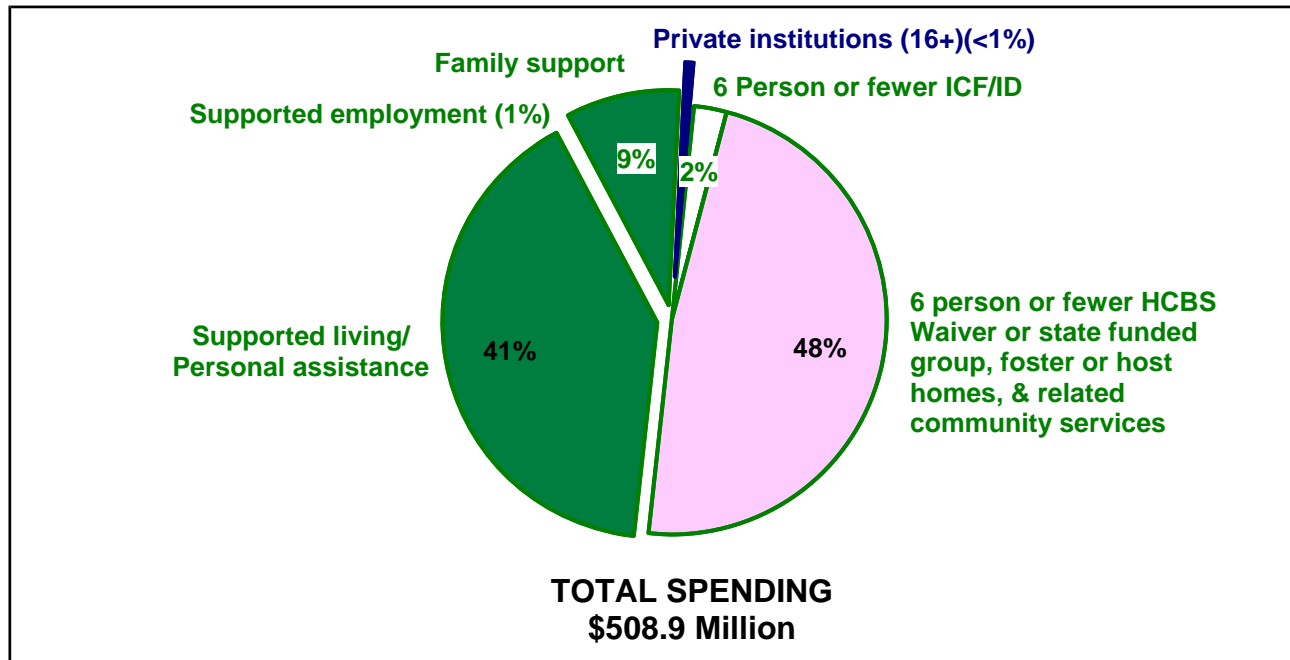


## SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

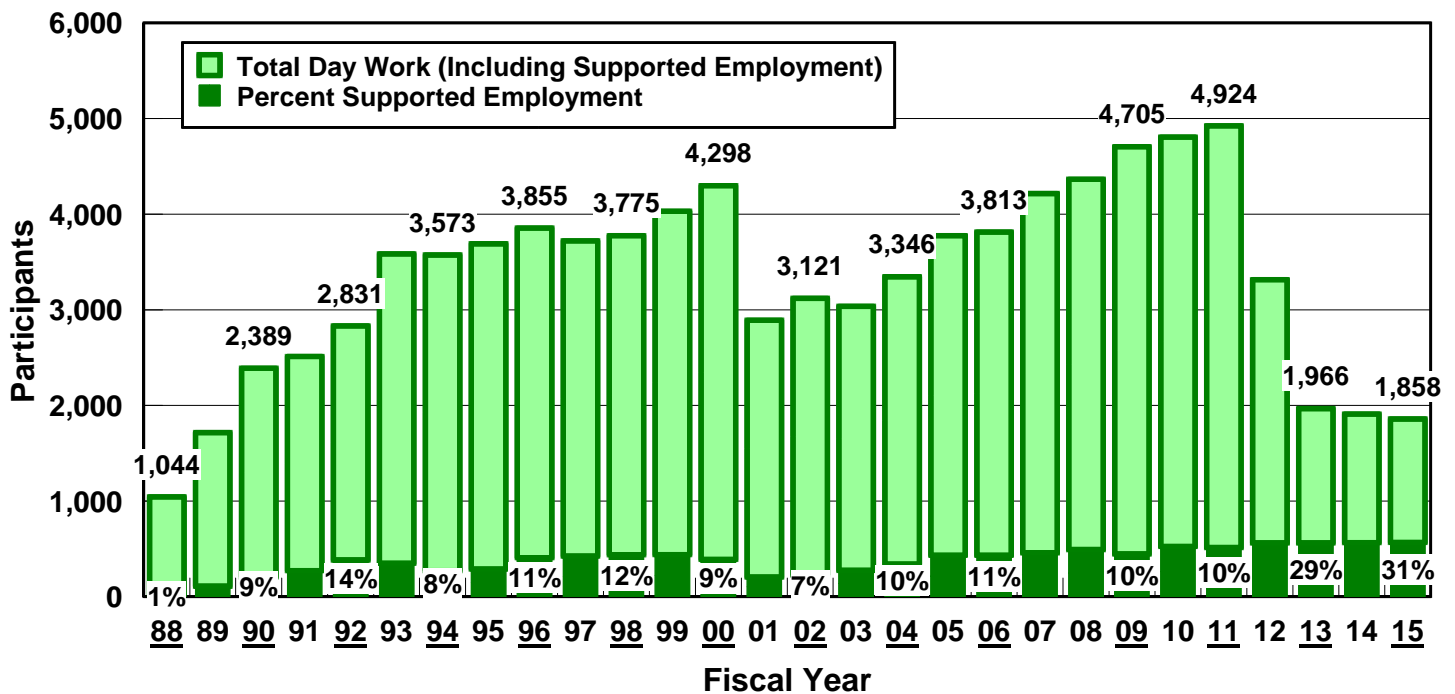


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

**SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015**



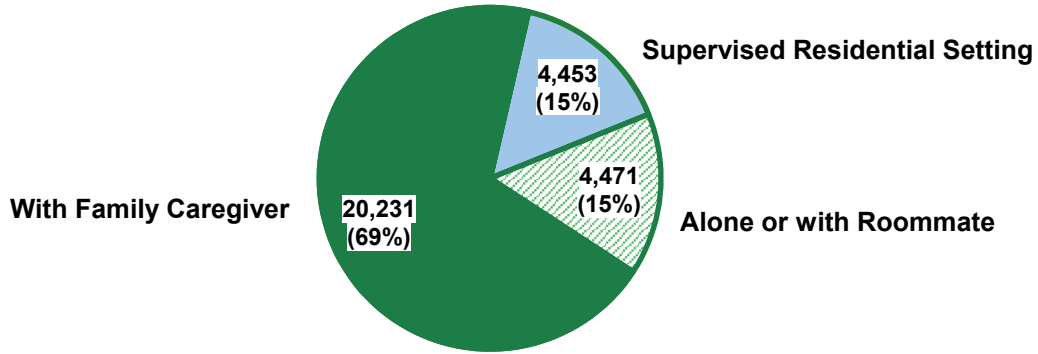
**TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

<http://stateofthestates.org>

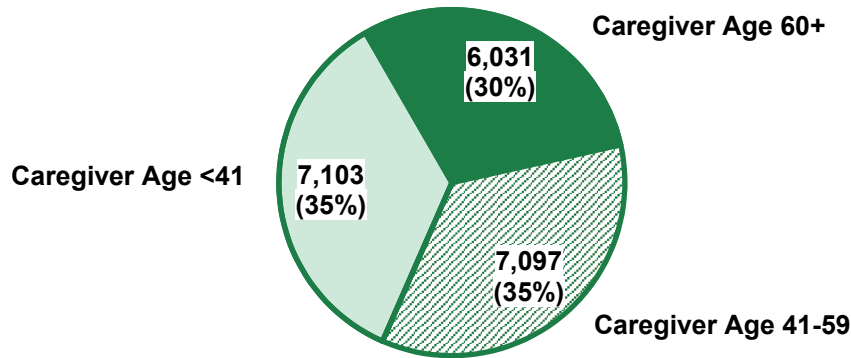
**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015**



**TOTAL: 29,155 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015**



**TOTAL: 20,231 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015**

