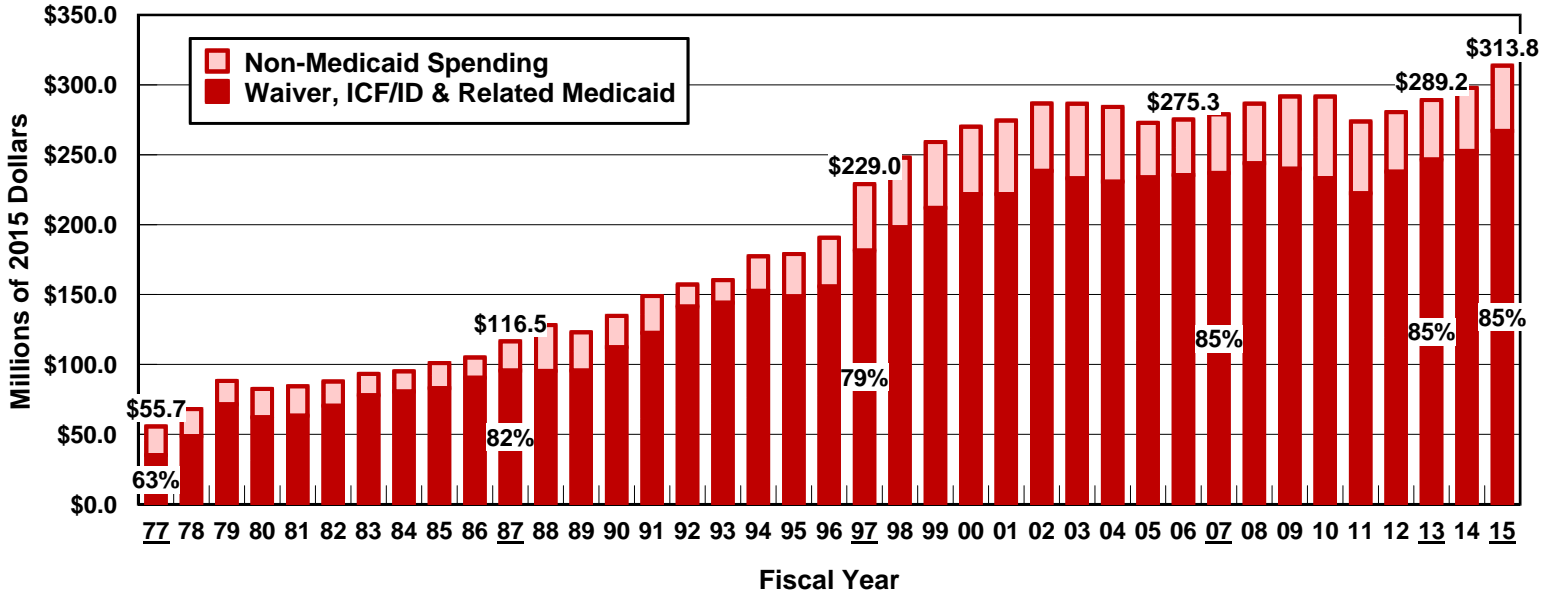
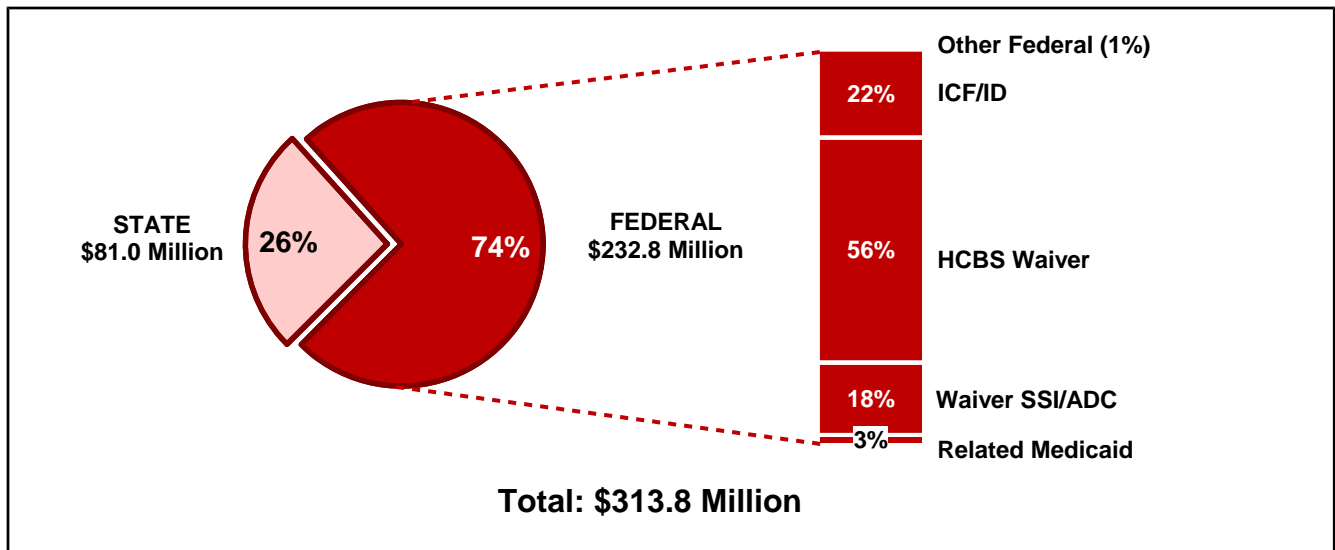


UTAH

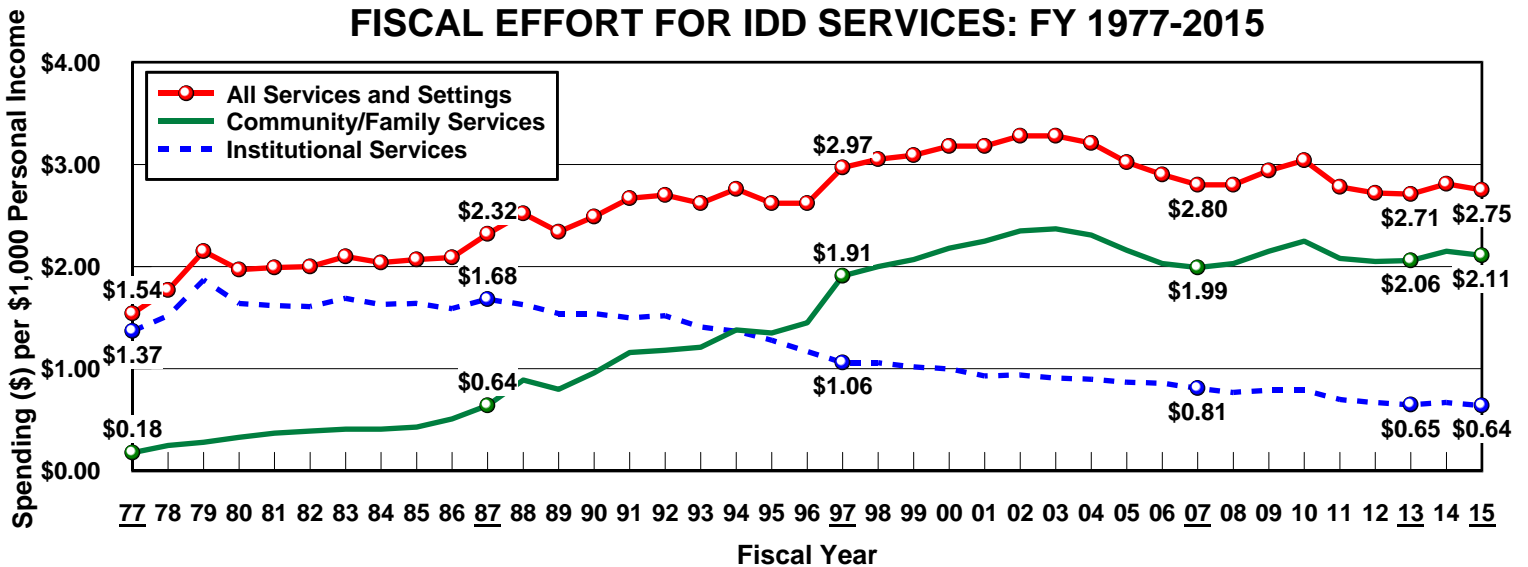
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015

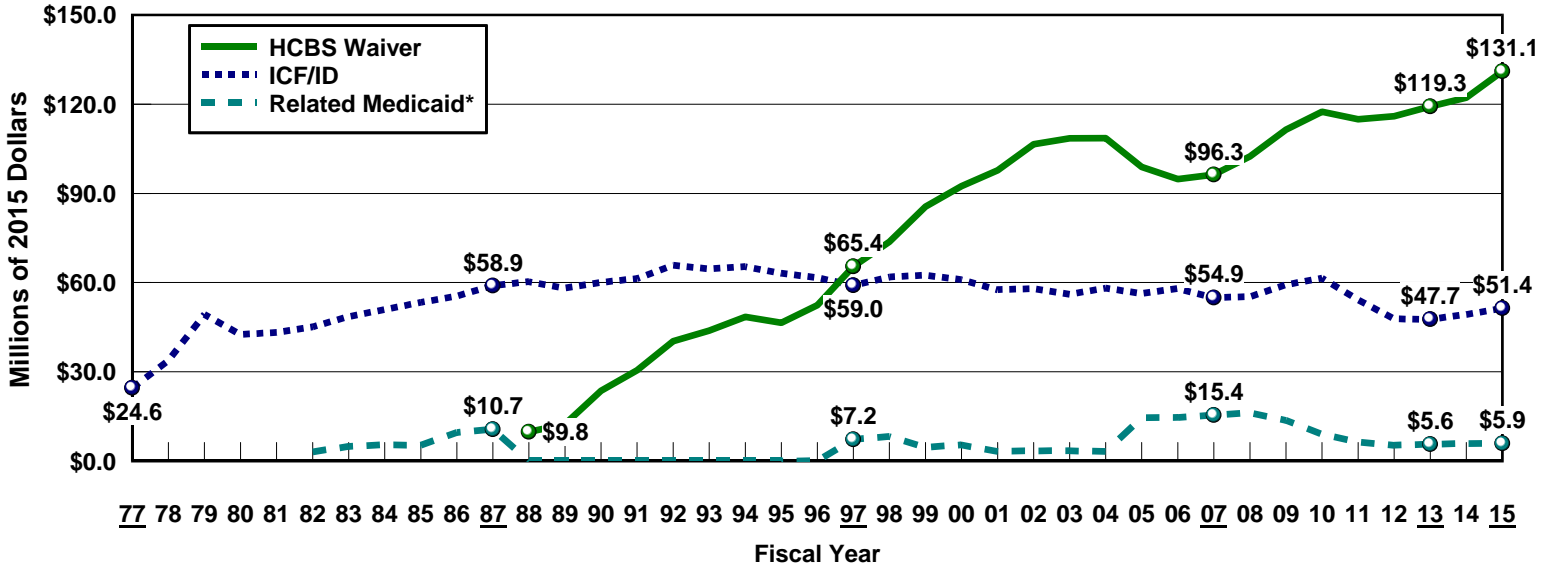


FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



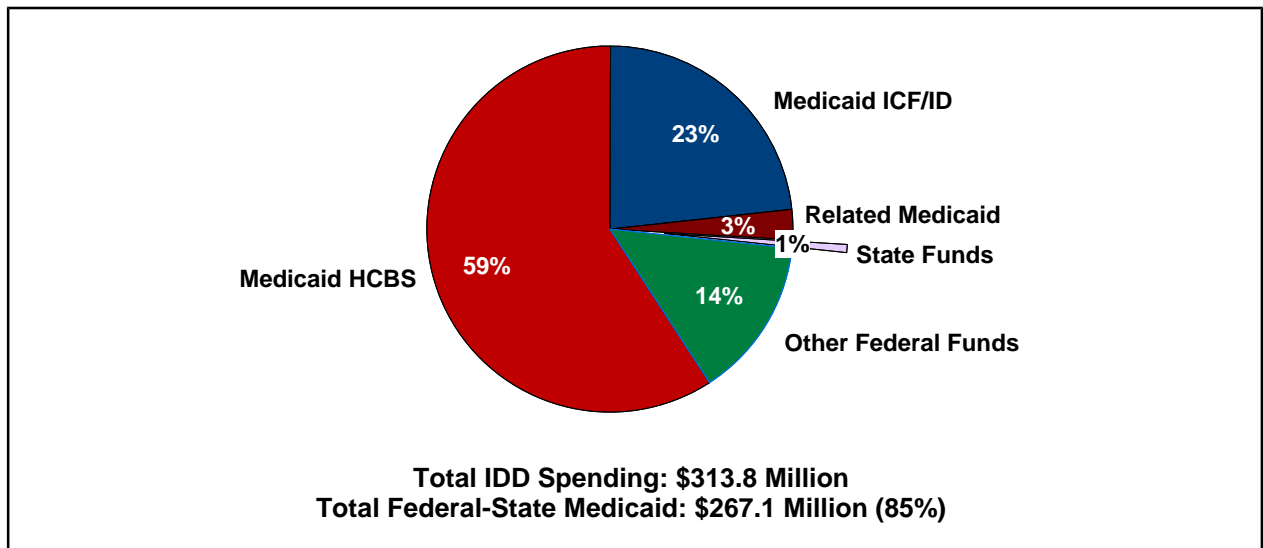
UTAH

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

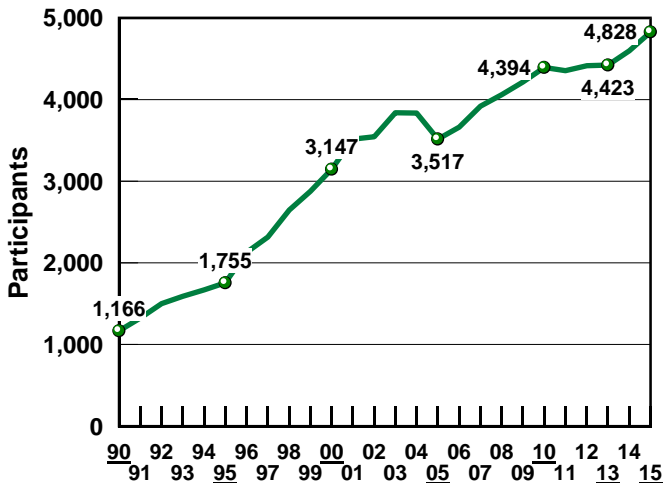


*In 2015, "Related Medicaid" was personal assistance (\$1.5 million) and administration (\$4.4 million).

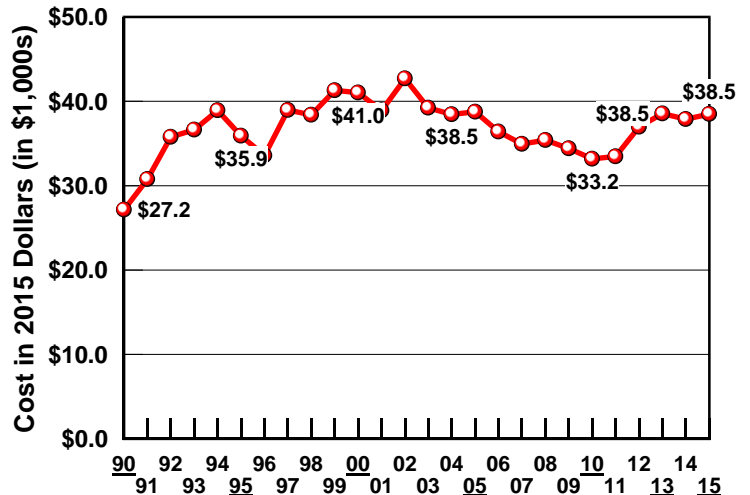
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS

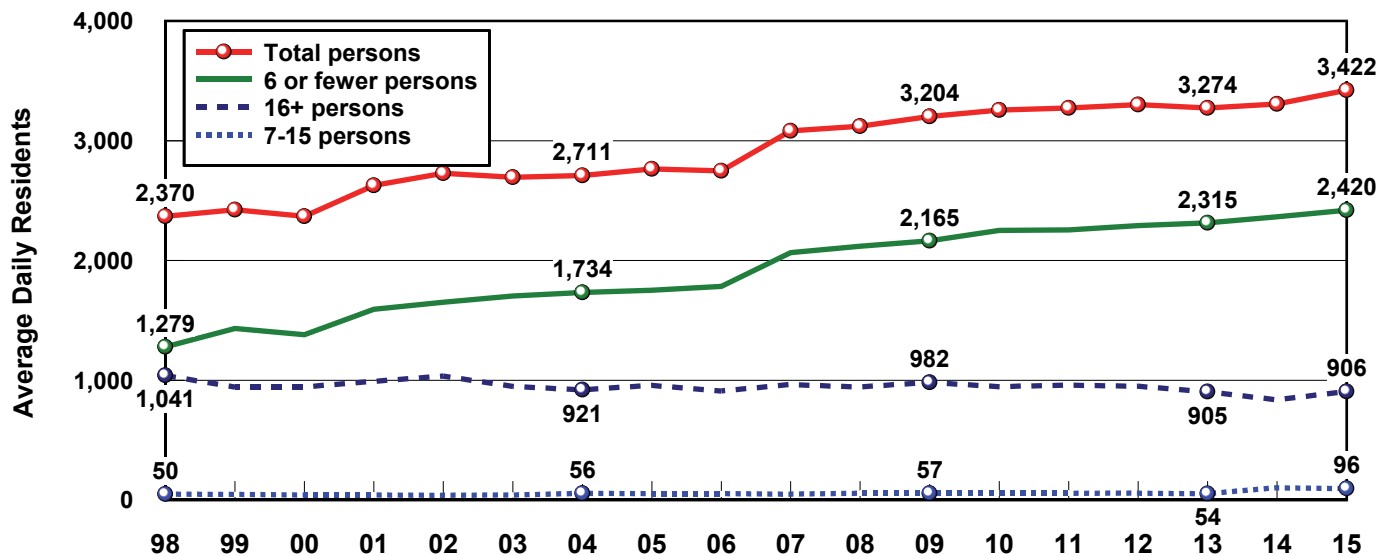


ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

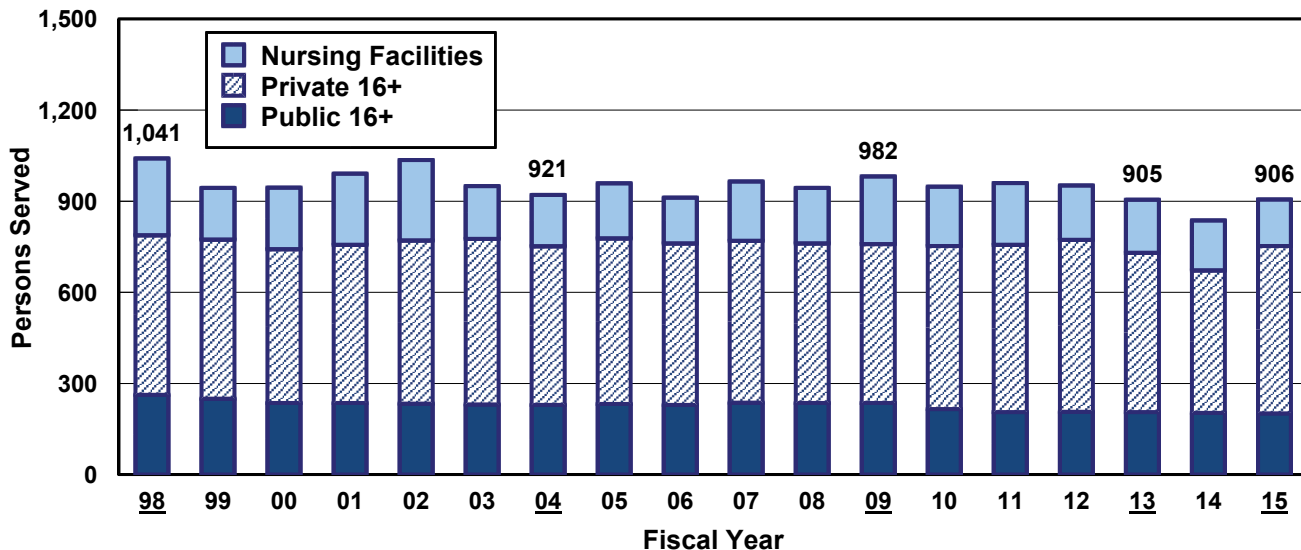
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	2,370	2,425	2,370	2,627	2,728	2,695	2,711	2,765	2,750	3,082	3,121	3,204	3,257	3,274	3,302	3,274	3,307	3,422
16+ PERSONS	1,041	944	945	991	1,036	950	921	959	912	965	944	982	948	960	952	905	837	906
Nursing Facilities	253	170	203	234	265	174	169	181	151	195	183	223	195	203	179	175	165	153
State Institutions	263	250	236	236	234	231	230	233	230	237	236	236	216	206	207	206	203	202
Private ICF/ID	525	524	506	521	537	545	522	545	531	533	525	523	537	551	566	524	469	551
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	50	48	44	43	41	42	56	55	55	51	57	57	57	57	58	54	104	96
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	12	12	12	12	12	12	26	25	25	21	27	27	27	27	28	24	45	37
Other Residential	38	36	32	31	29	30	30	30	30	30	30	30	30	30	30	30	59	59
≤6 PERSONS	1,279	1,433	1,381	1,593	1,651	1,703	1,734	1,751	1,783	2,066	2,120	2,165	2,252	2,257	2,292	2,315	2,366	2,420
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supported Living	362	375	378	397	386	400	395	392	393	619	631	638	632	624	615	600	590	578
Other Residential	917	1,058	1,003	1,196	1,265	1,303	1,339	1,359	1,390	1,447	1,489	1,527	1,620	1,633	1,677	1,715	1,776	1,842

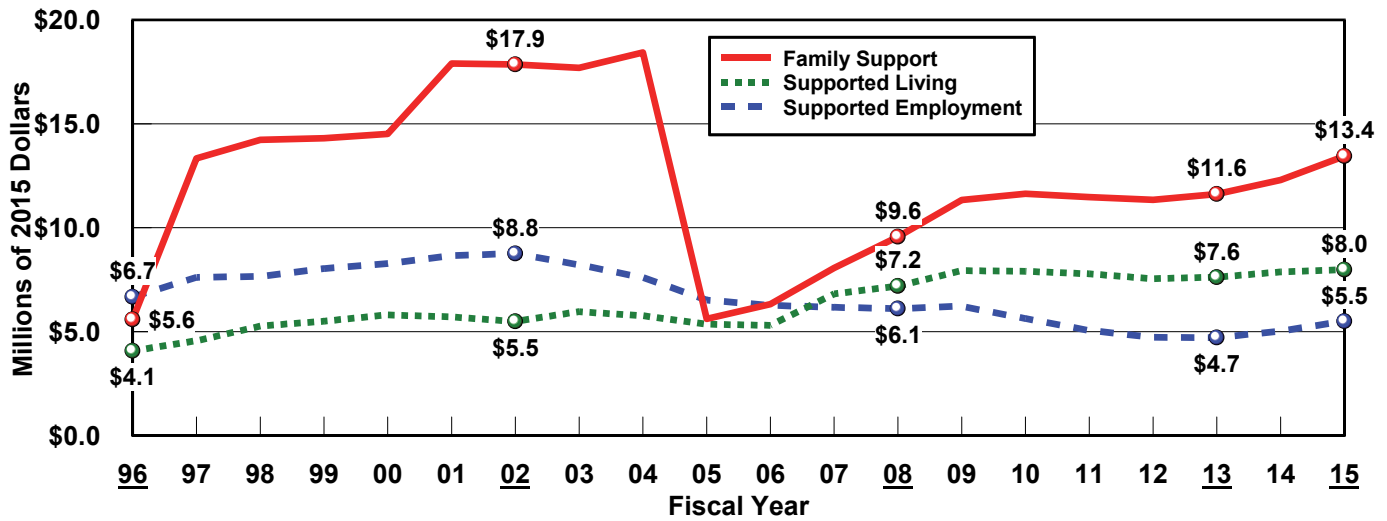
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



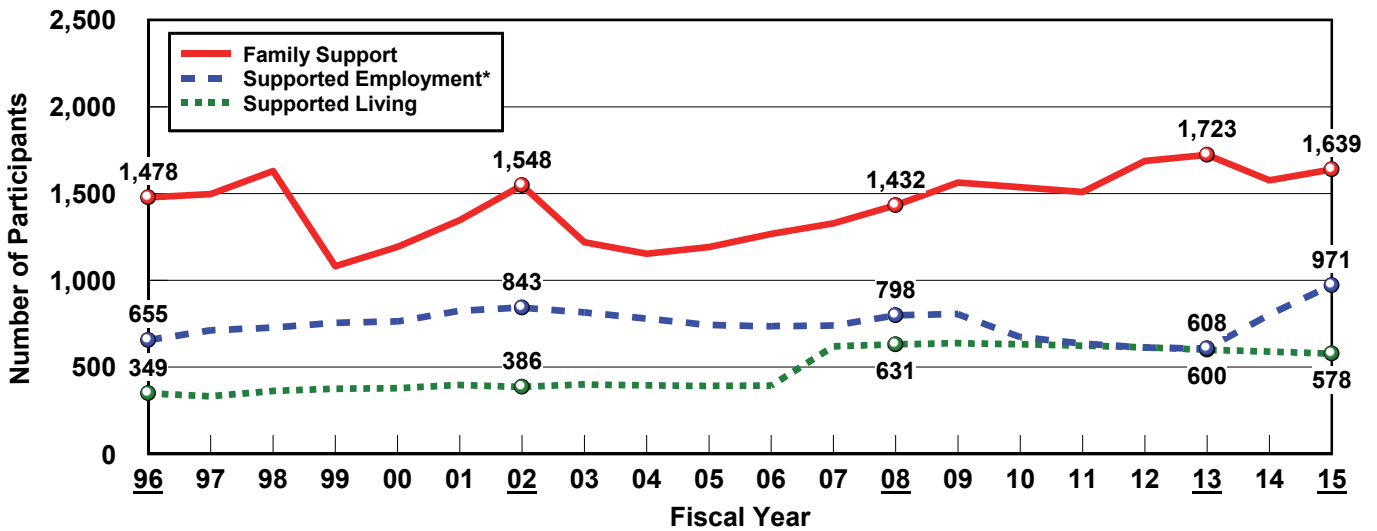
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

INDIVIDUAL AND FAMILY SUPPORT

SPENDING: FY 1996-2015

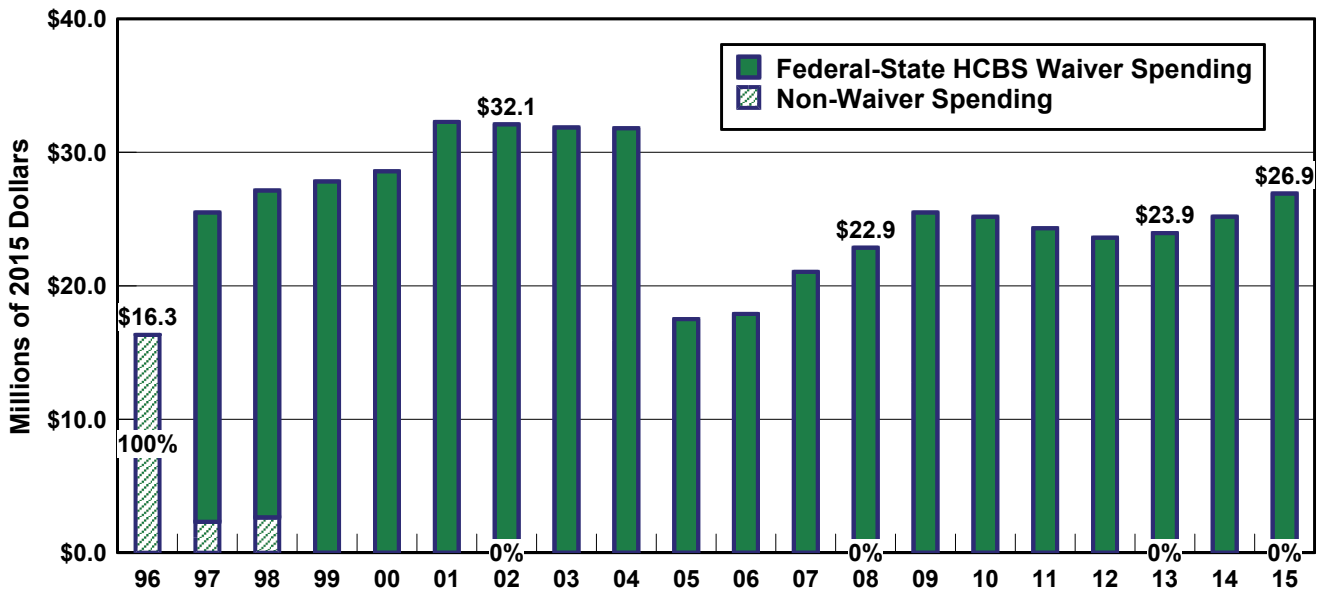


PARTICIPANTS: FY 1996-2015



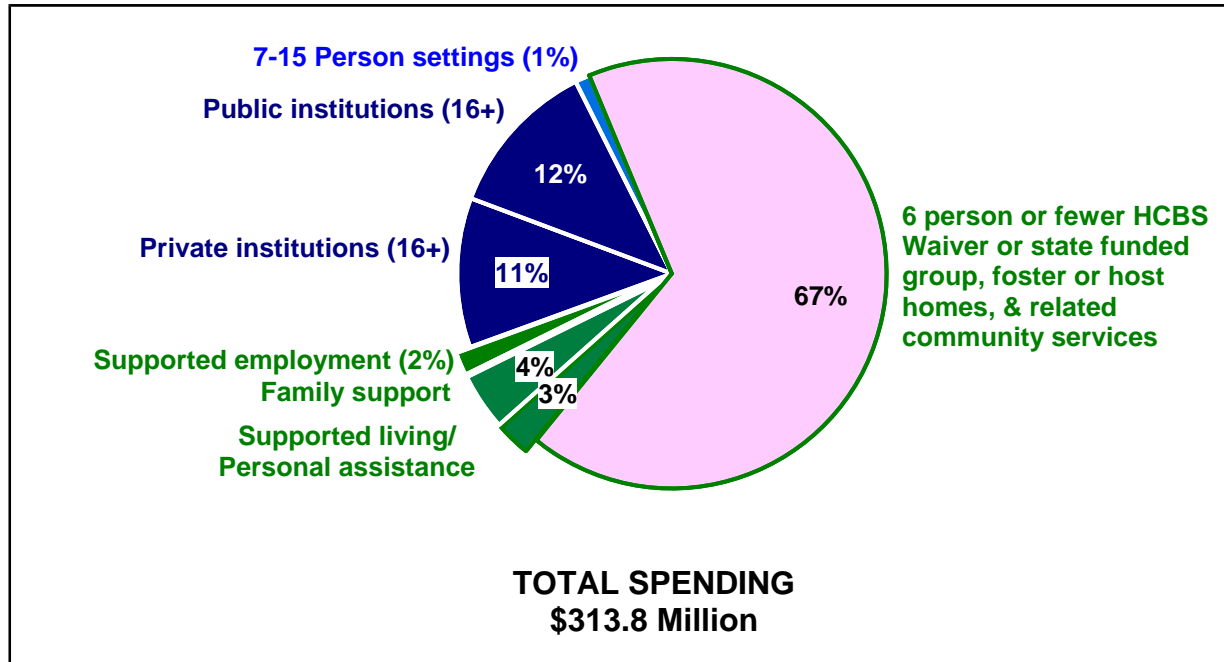
*Does not include 267 follow-along work support workers in 2014 and 282 in 2015.

SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

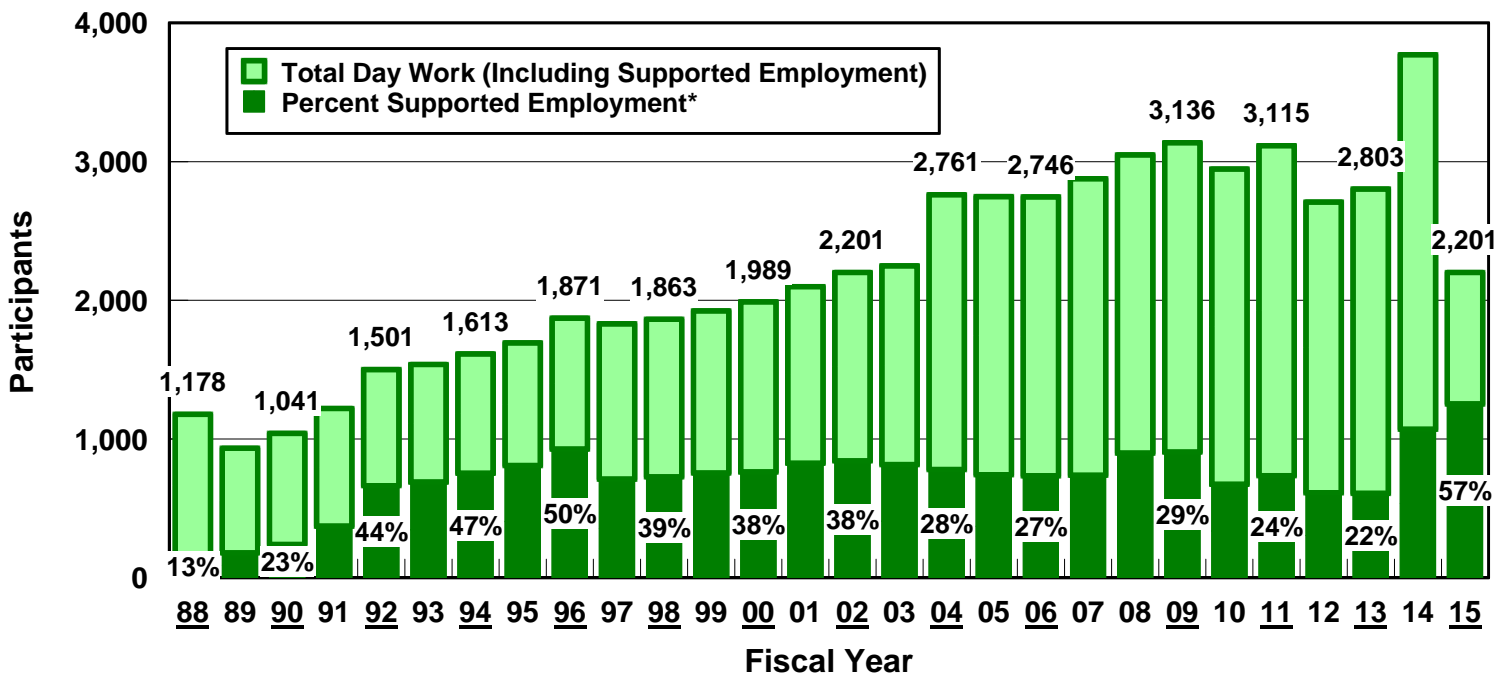


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015



TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015

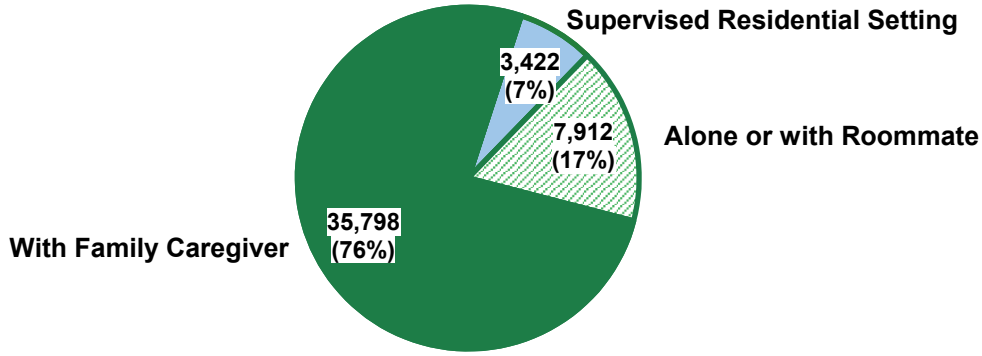


*Percent supported employment includes 282 follow-along work supported workers in 2015.

Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

<http://stateofthestates.org>

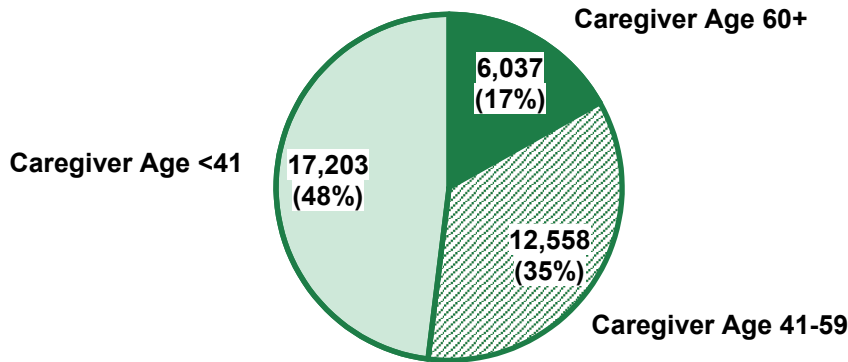
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 47,132 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

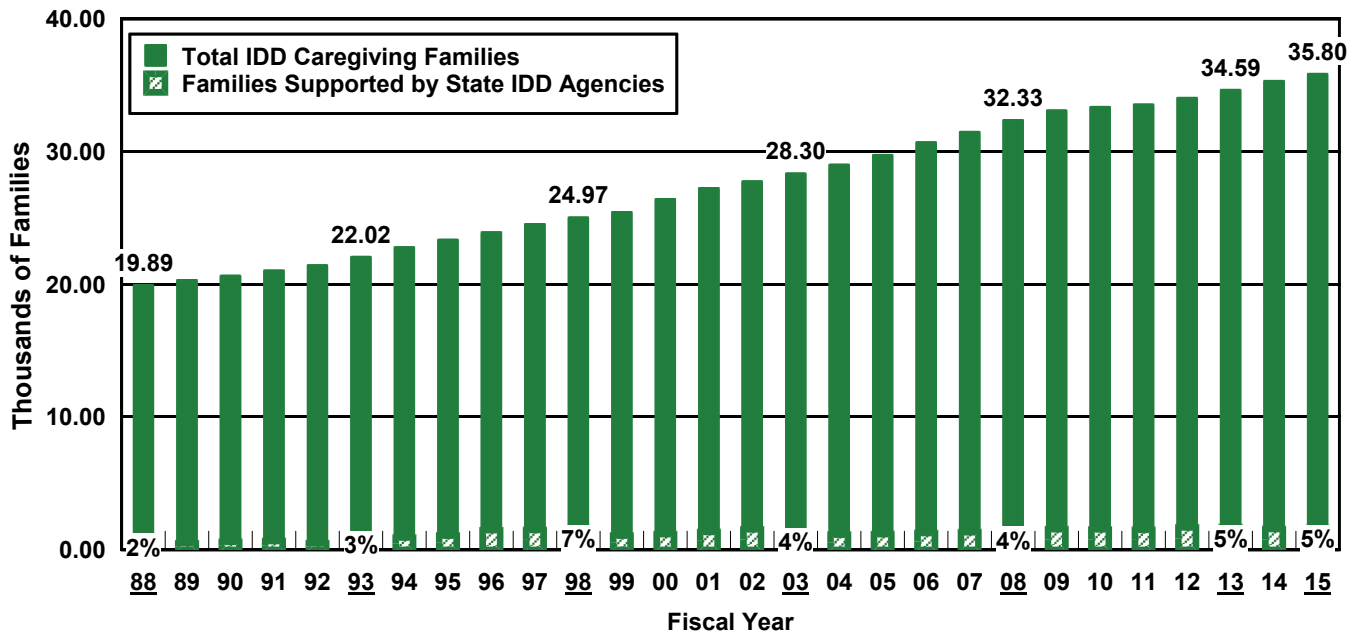
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 35,798 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.