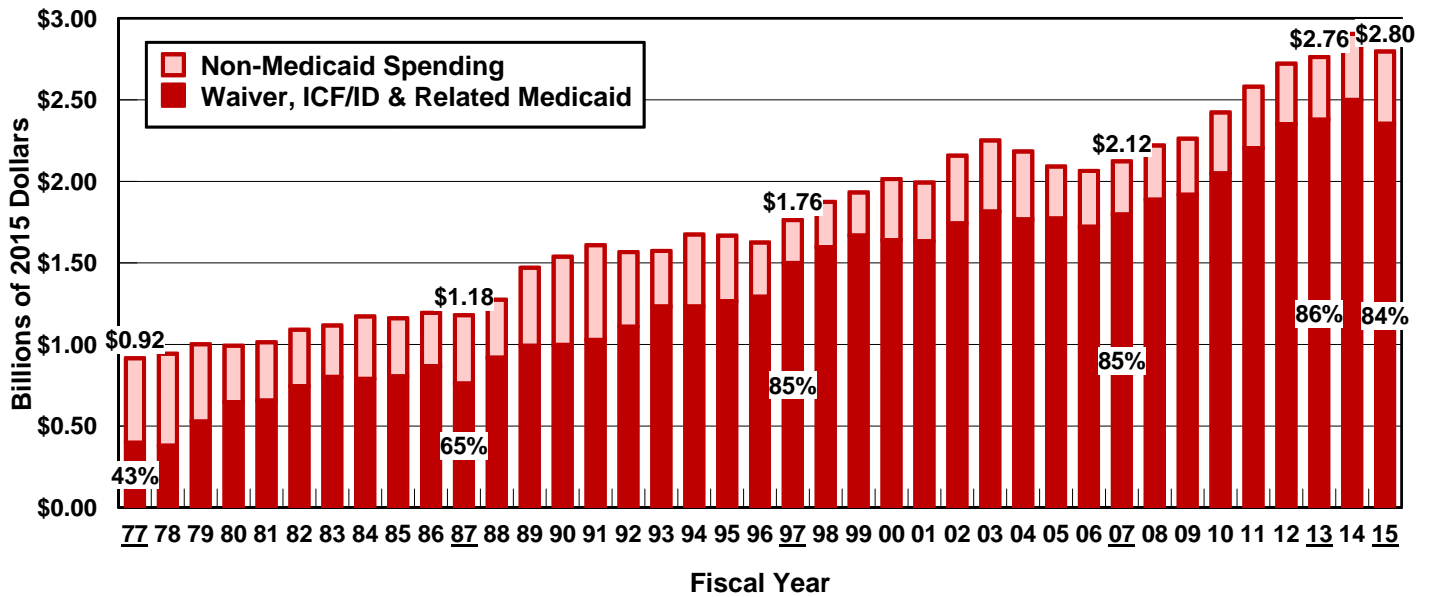
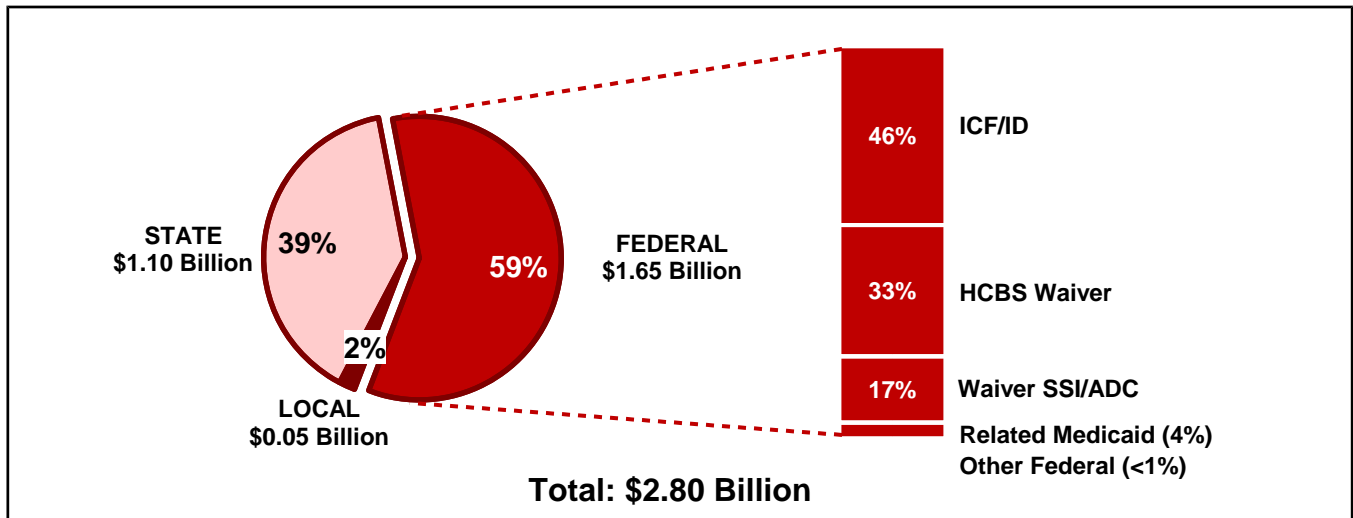


# TEXAS

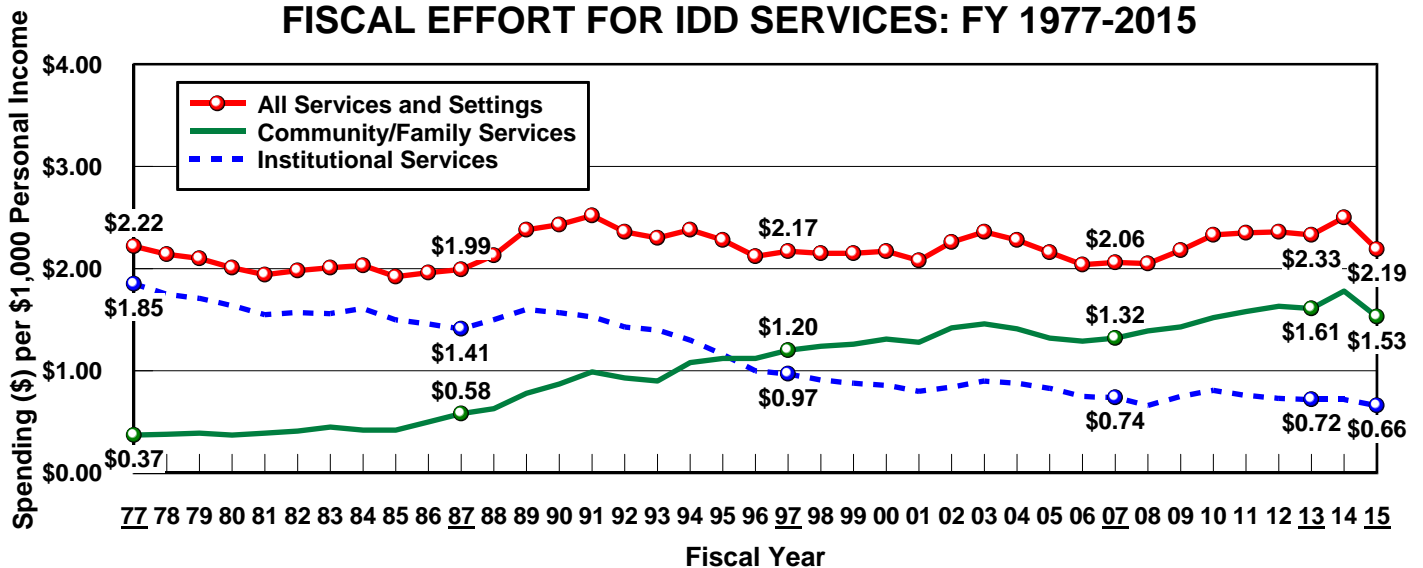
## TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



## PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



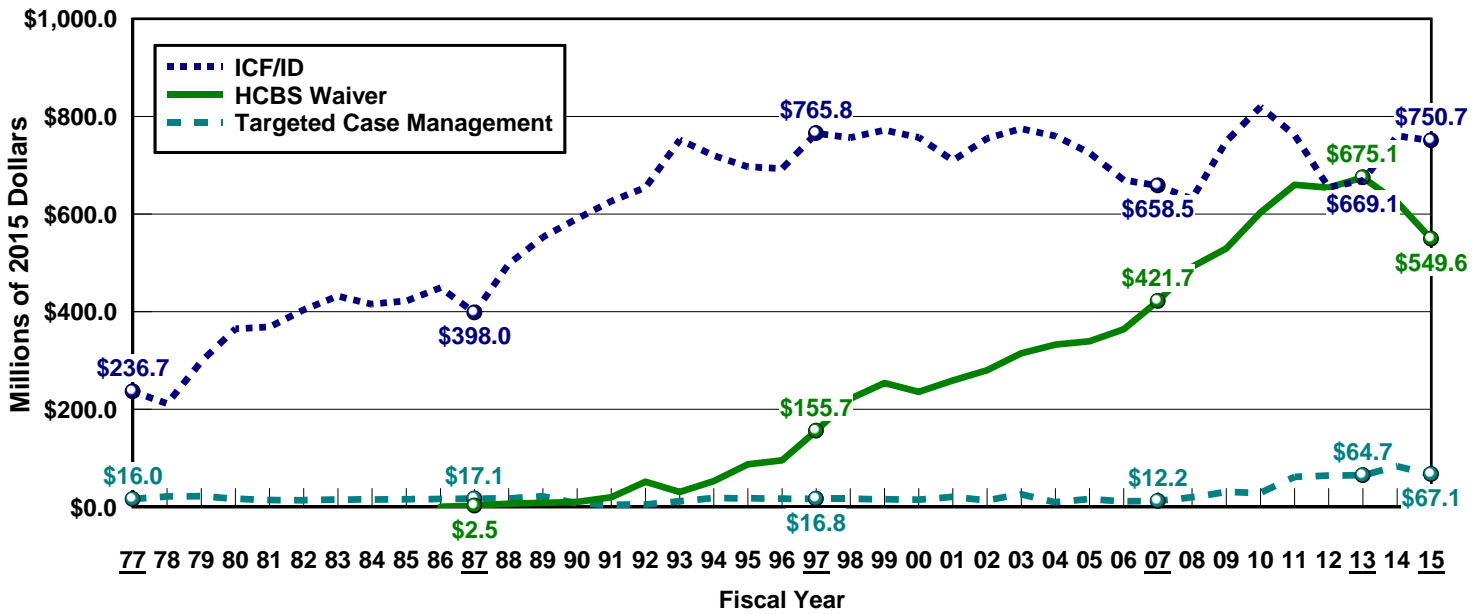
## FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



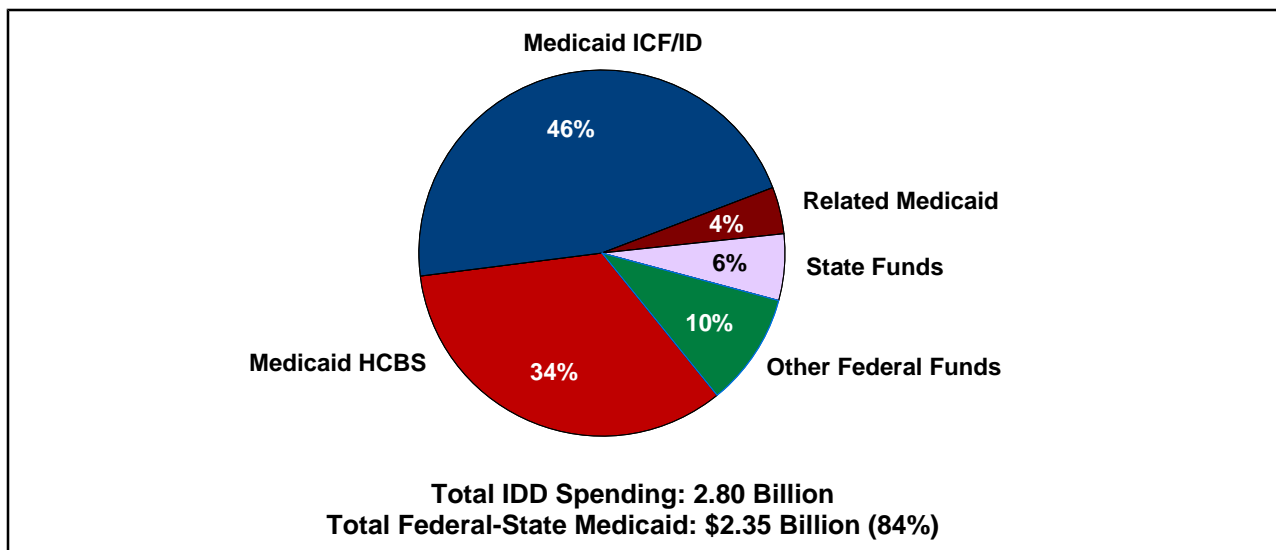
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

# TEXAS

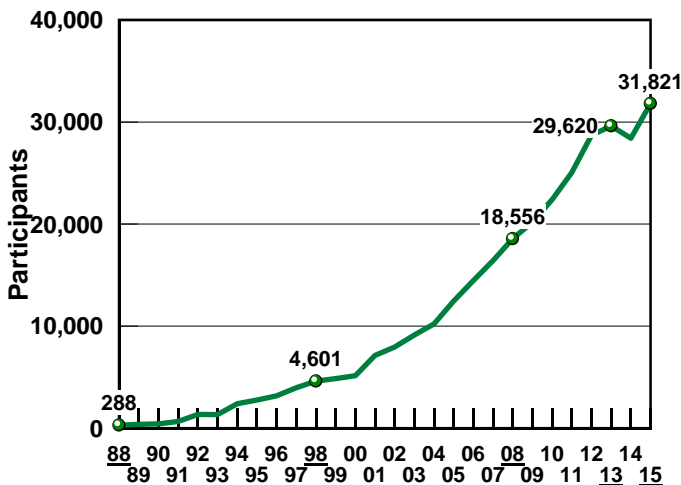
## FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE



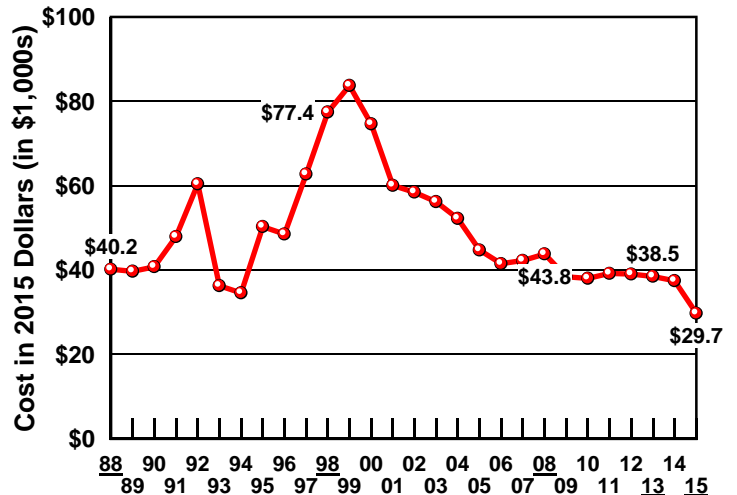
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



## HCBS WAIVER PARTICIPANTS



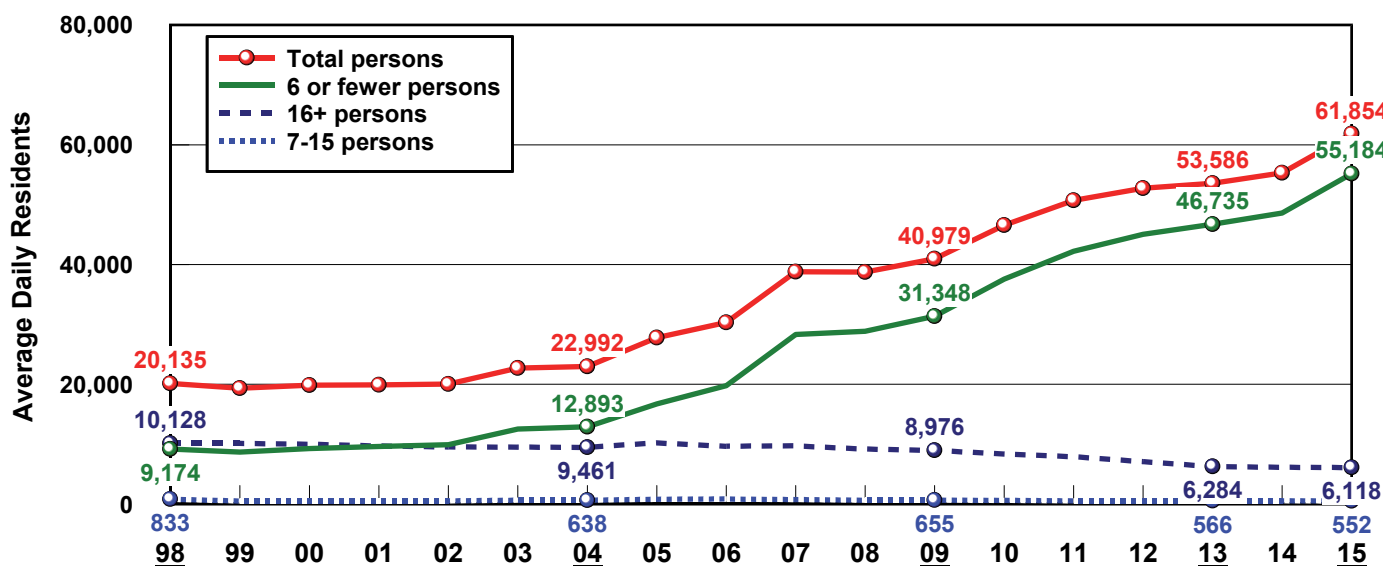
## ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

<http://stateofthestates.org>

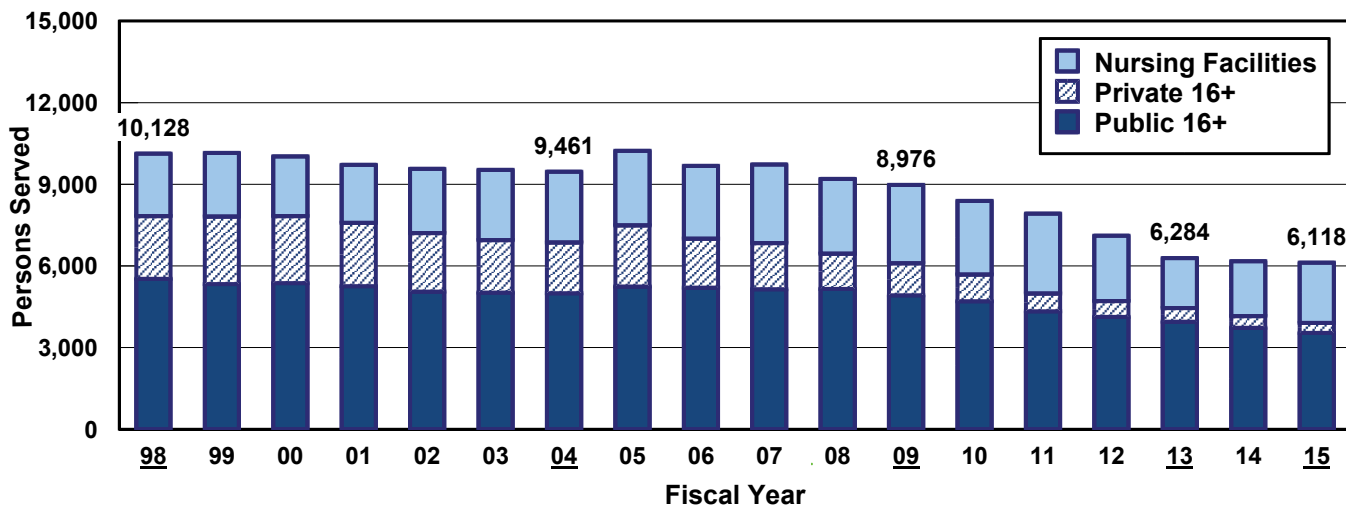
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 2000-2015

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>TOTAL</b>	19,850	19,888	20,032	22,693	22,992	27,774	30,315	38,797	38,750	40,979	46,585	50,714	52,740	53,586	55,328	61,854
<b>16+ PERSONS</b>	10,023	9,715	9,571	9,532	9,461	10,232	9,675	9,725	9,196	8,976	8,390	7,925	7,104	6,284	6,171	6,118
Nursing	2,194	2,129	2,367	2,588	2,601	2,746	2,676	2,889	2,746	2,880	2,709	2,938	2,400	1,831	2,018	2,215
State	5,365	5,257	5,053	5,018	4,996	5,238	5,200	5,140	5,150	4,923	4,700	4,334	4,124	3,952	3,728	3,541
Private	2,464	2,329	2,151	1,926	1,864	2,248	1,799	1,696	1,300	1,173	981	653	580	501	425	362
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7-15</b>	550	550	550	638	638	812	853	778	688	655	628	570	574	566	560	552
Public	177	144	144	95	95	176	181	166	44	34	31	26	20	19	21	19
Private	373	406	406	543	543	636	672	612	644	621	597	544	554	547	539	533
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>≤6 PERSONS</b>	9,277	9,623	9,911	12,523	12,893	16,730	19,787	28,294	28,866	31,348	37,566	42,220	45,062	46,735	48,597	55,184
Public	878	256	620	694	696	825	787	825	0	0	0	0	0	0	0	0
Private	3,794	4,585	3,965	4,757	4,766	4,694	4,759	4,775	4,355	4,437	4,399	4,386	4,465	4,439	4,422	4,266
Supported	4,422	4,634	5,184	6,956	7,342	9,244	11,017	13,038	14,431	15,685	17,748	20,701	22,964	23,918	25,050	29,424
Other	183	148	142	116	89	1,967	3,224	9,656	10,080	11,226	15,419	17,133	17,633	18,378	19,125	21,494

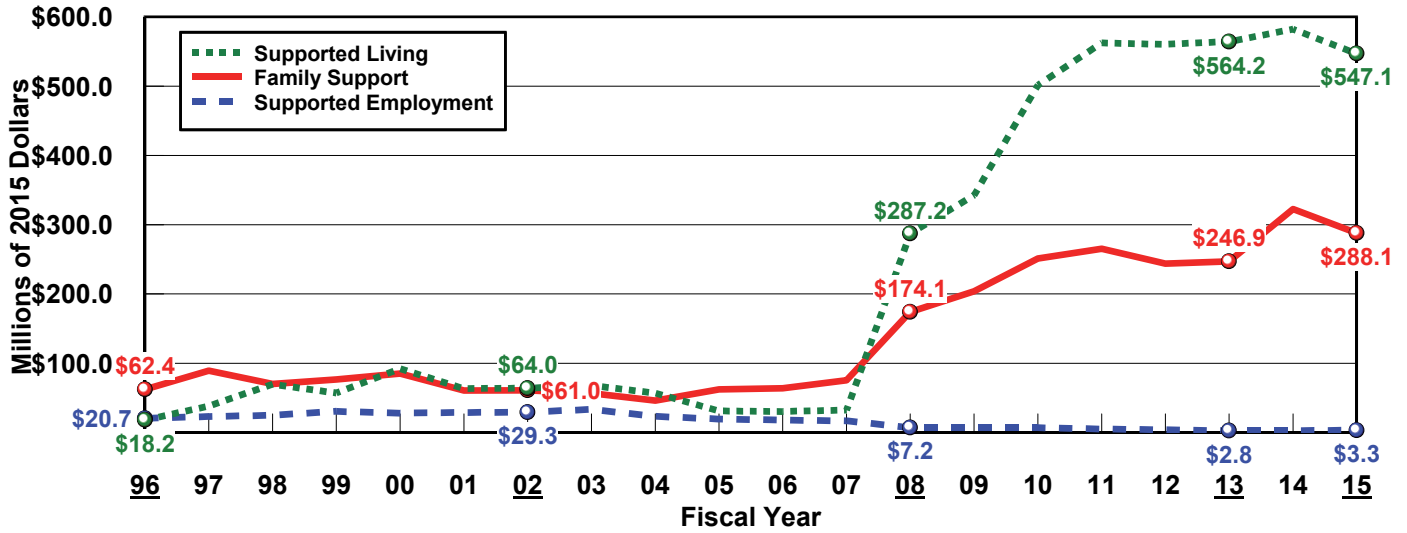
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



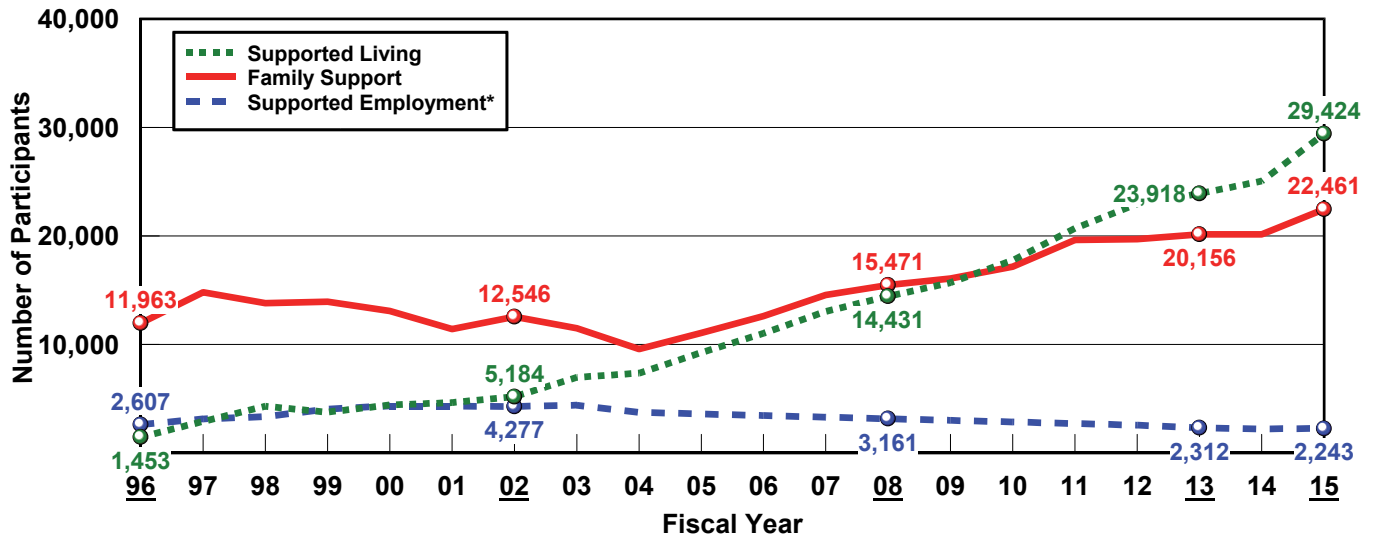
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

# INDIVIDUAL AND FAMILY SUPPORT

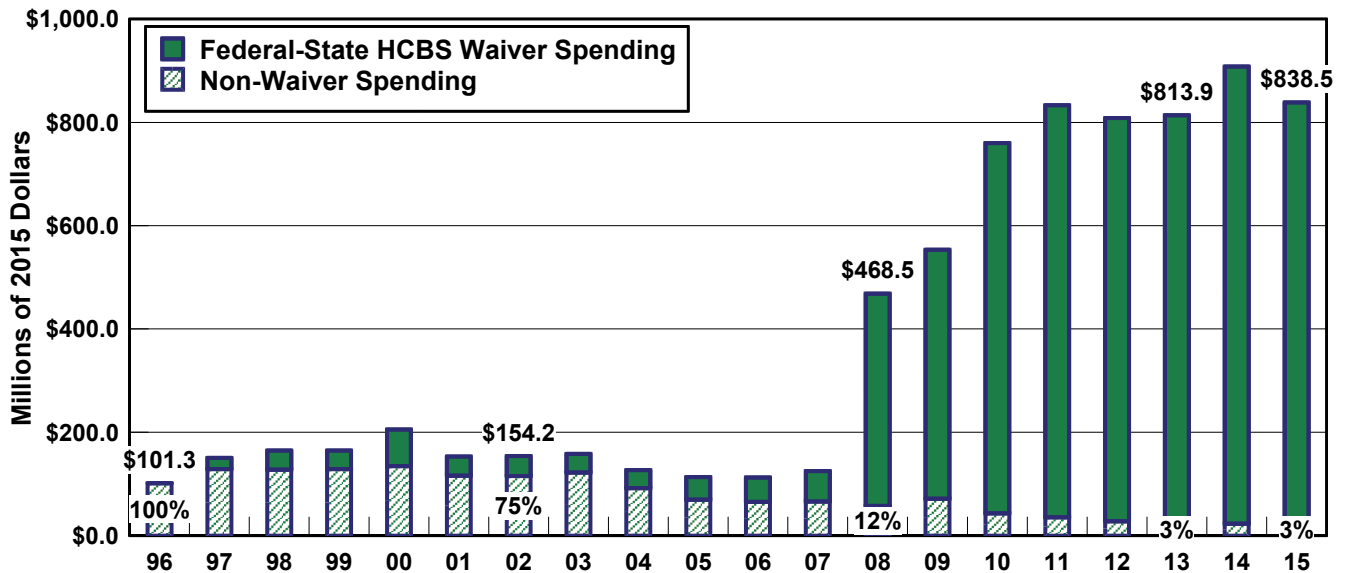
## SPENDING: FY 1996-2015



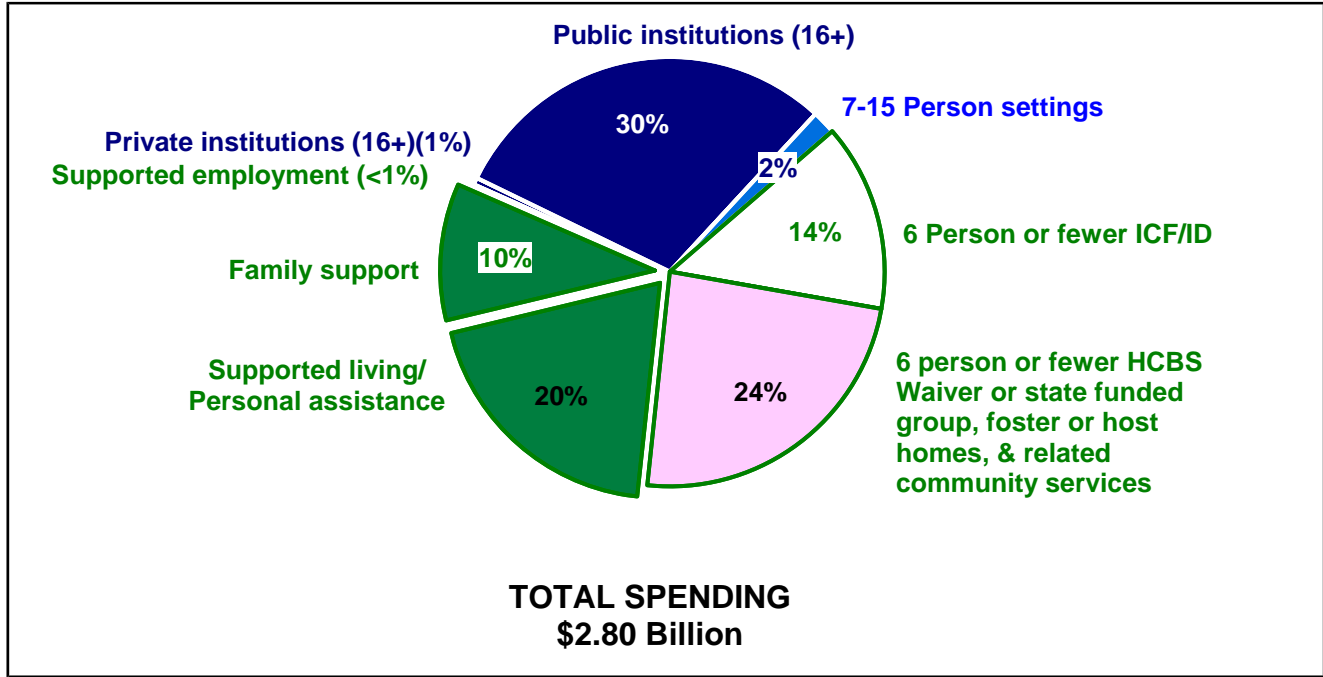
## PARTICIPANTS: FY 1996-2015



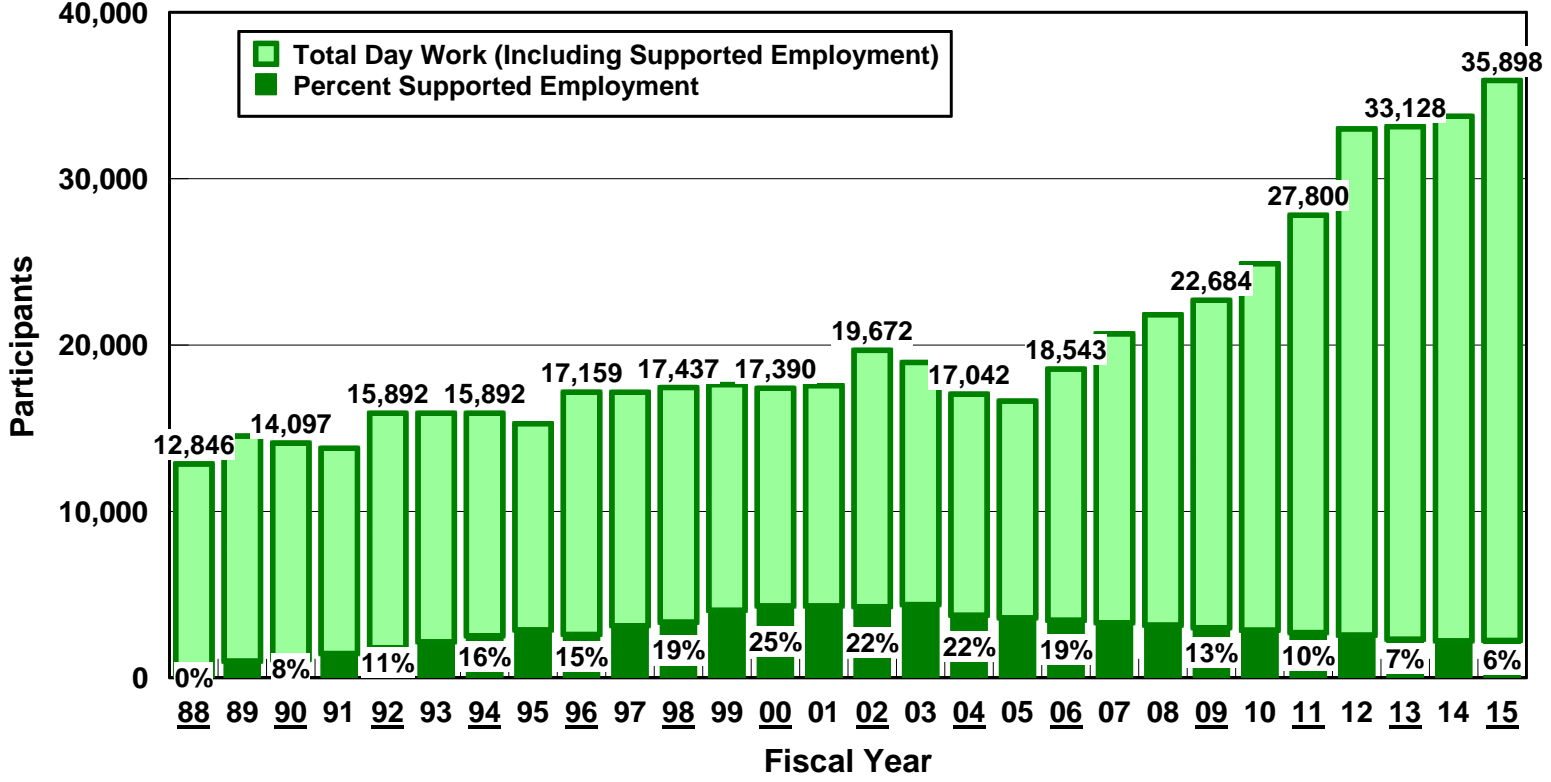
## SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015



**SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015**

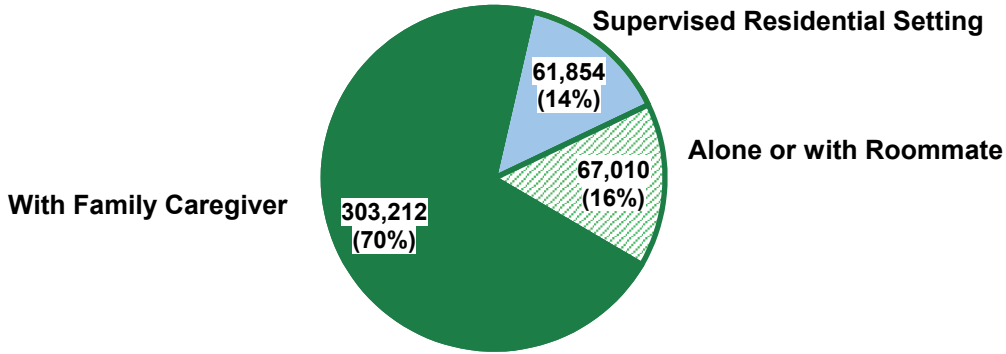


**TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

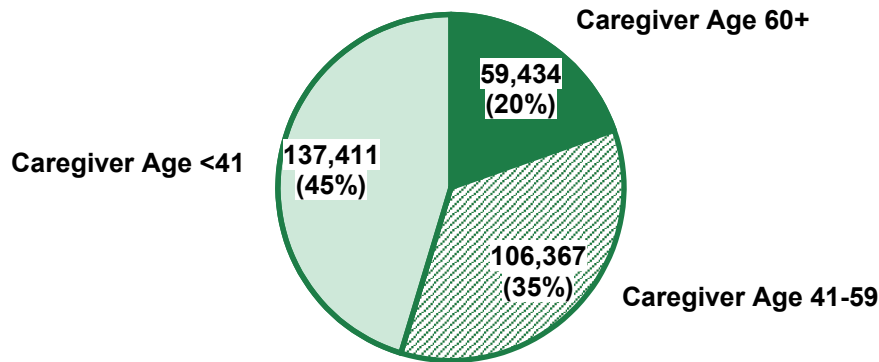
**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015**



**TOTAL: 432,076 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015**



**TOTAL: 303,212 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015**

