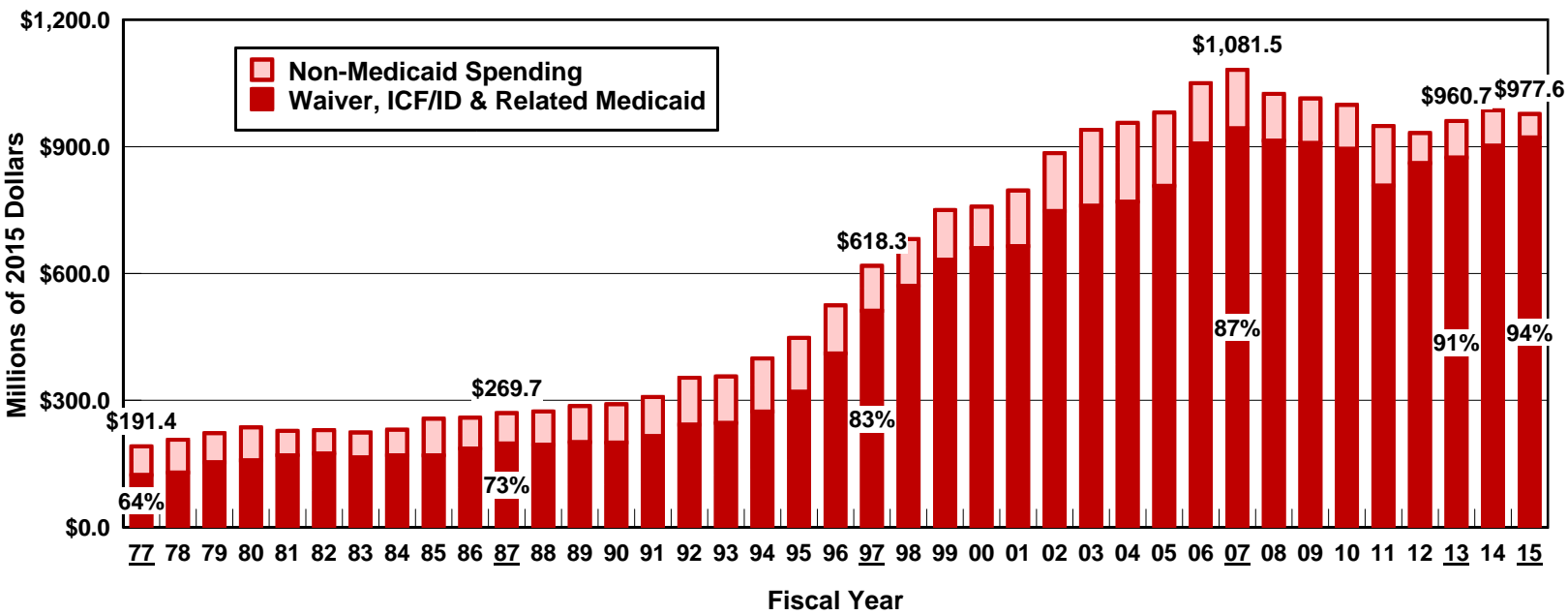
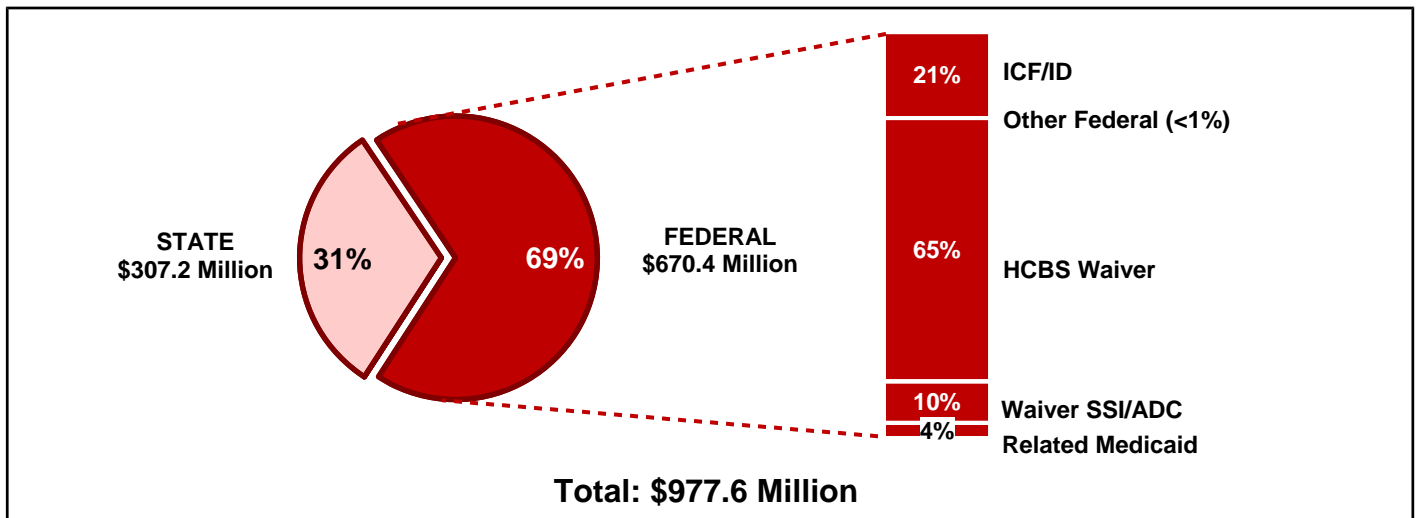


TENNESSEE

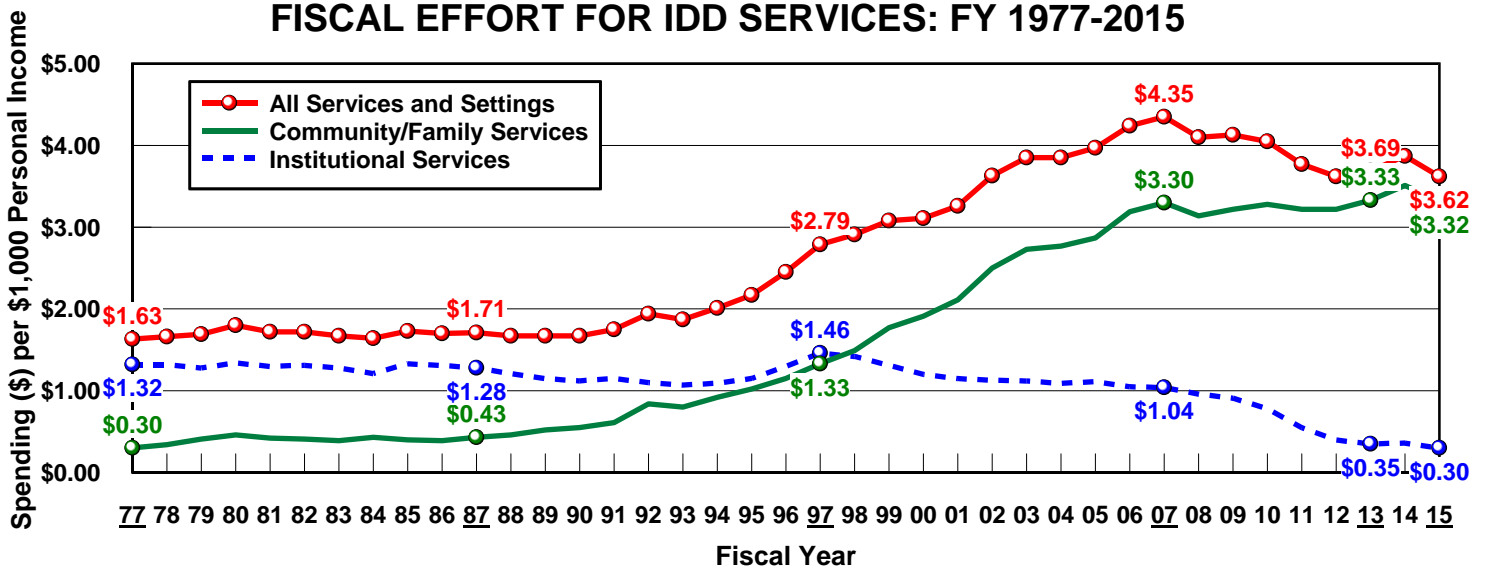
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015

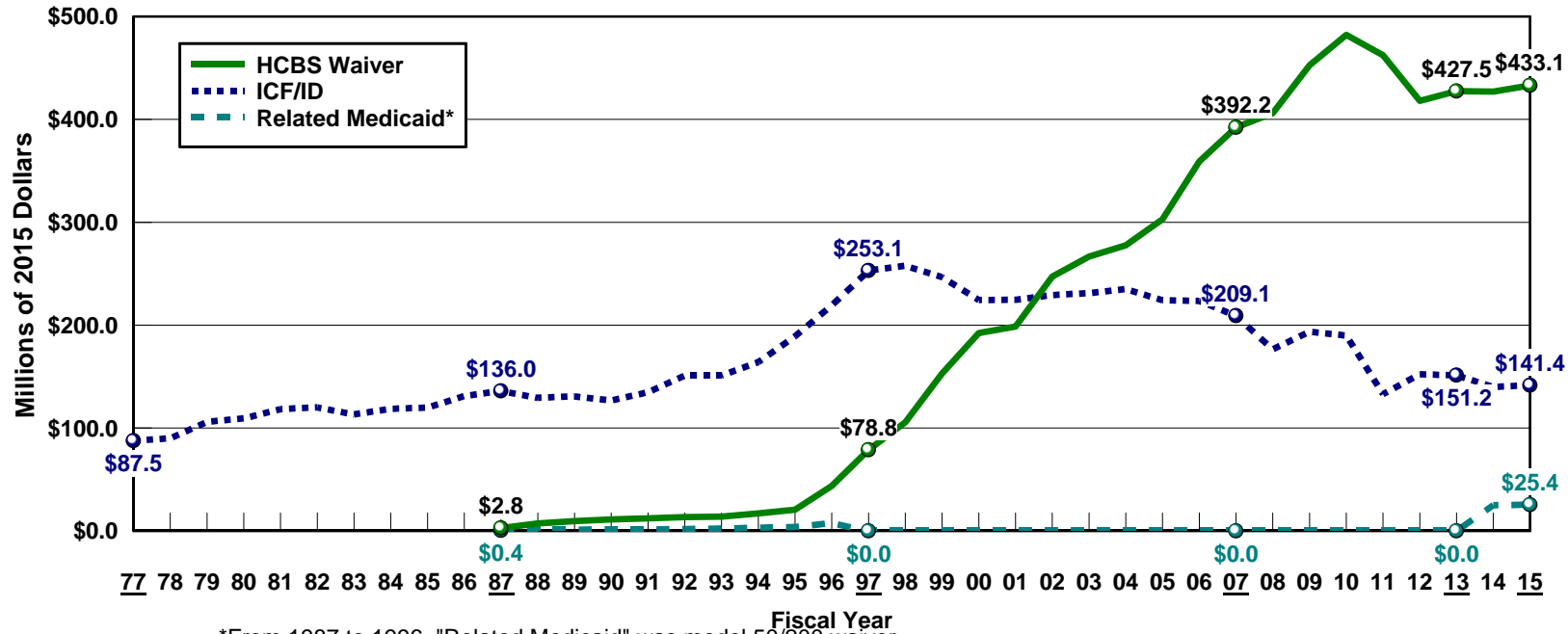


FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



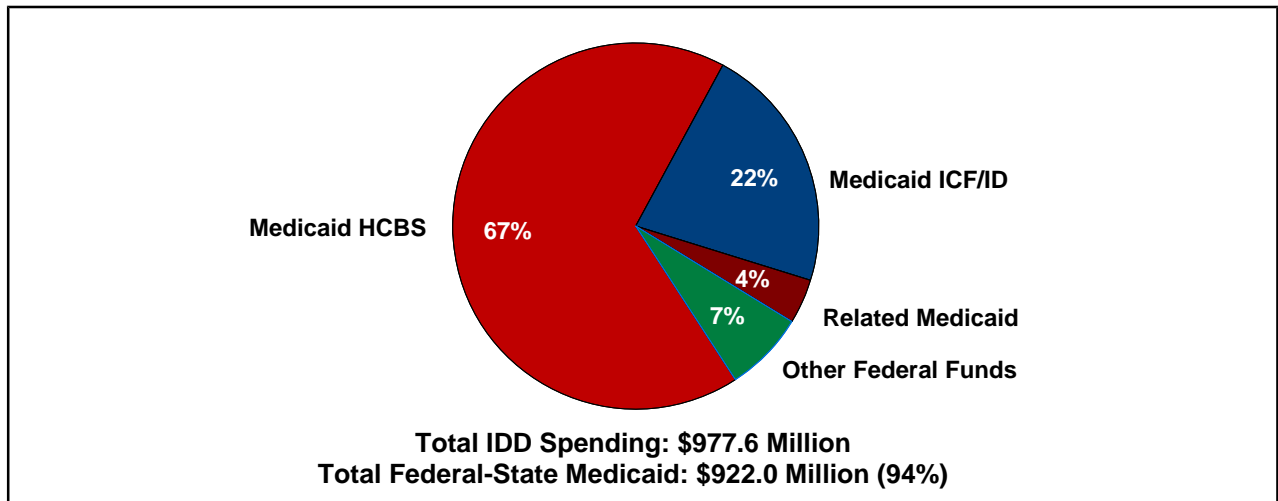
TENNESSEE

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

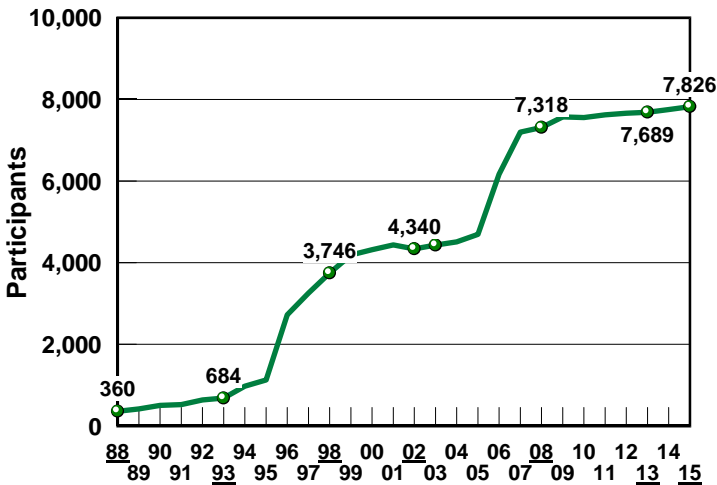


*From 1987 to 1996, "Related Medicaid" was model 50/200 waiver.

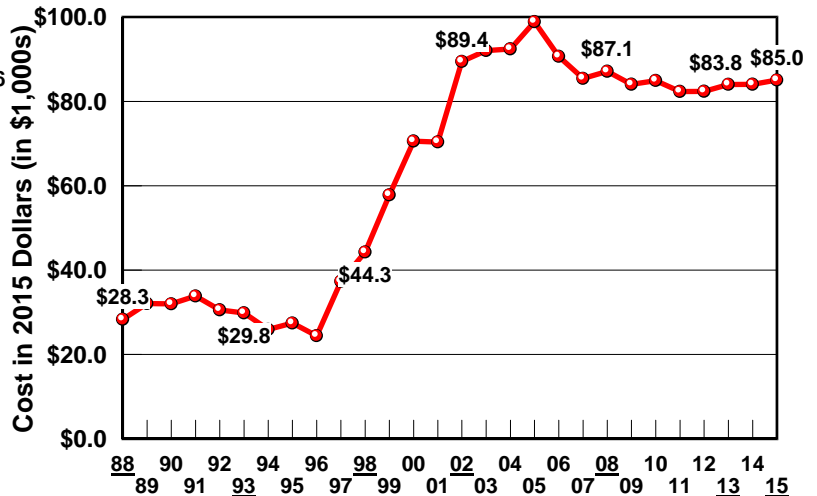
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



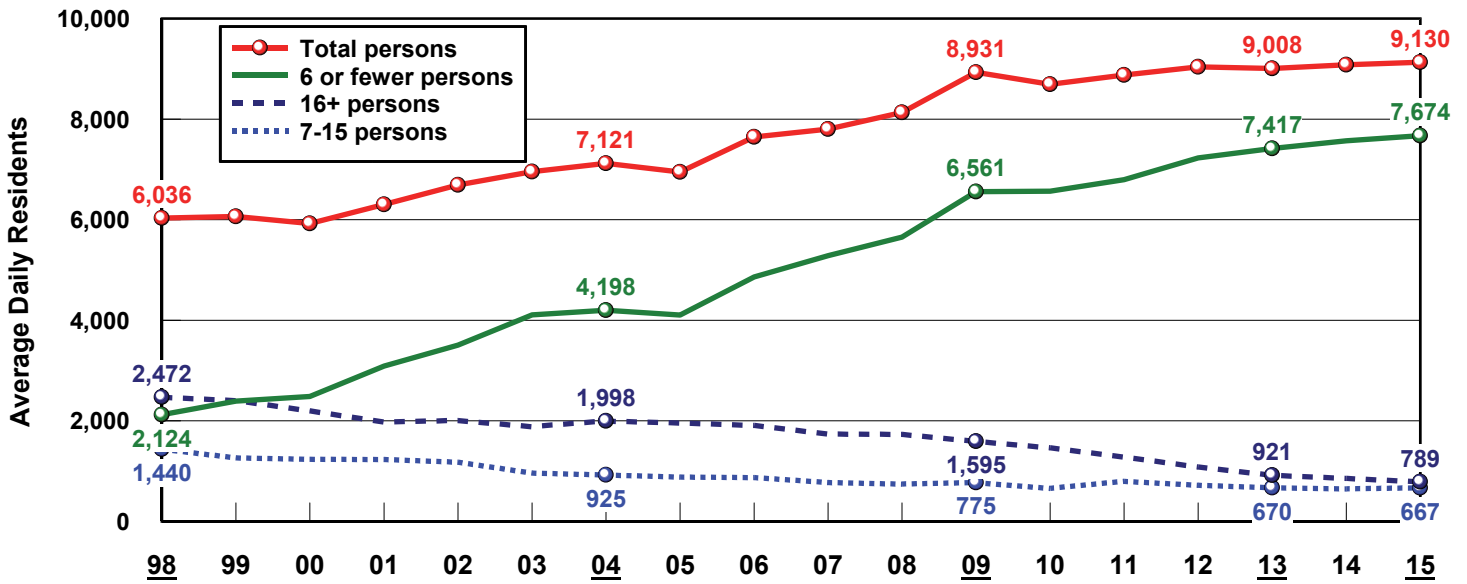
HCBS WAIVER PARTICIPANTS



ADJUSTED WAIVER COST PER PARTICIPANT



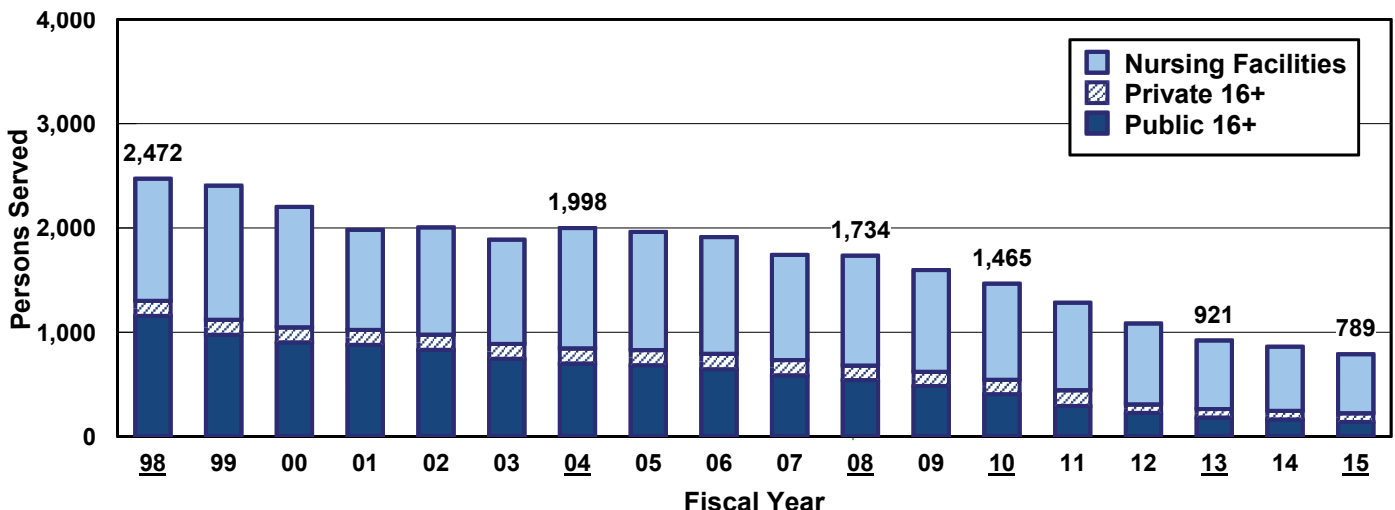
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	6,036	6,064	5,925	6,303	6,693	6,956	7,121	6,950	7,646	7,802	8,134	8,931	8,693	8,877	9,037	9,008	9,079	9,130
16+ PERSONS	2,472	2,406	2,202	1,981	2,006	1,887	1,998	1,961	1,911	1,741	1,734	1,595	1,465	1,282	1,083	921	860	789
Nursing Facilities	1,172	1,287	1,156	959	1,031	1,000	1,154	1,132	1,119	1,009	1,055	975	922	839	776	658	614	567
State Institutions	1,156	975	902	878	831	745	701	684	645	587	541	484	407	293	226	182	163	139
Private ICF/ID	144	144	144	144	144	142	143	145	147	145	138	136	136	150	81	81	83	83
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	1,440	1,266	1,237	1,234	1,180	964	925	885	875	776	745	775	661	799	724	670	649	667
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	376	392	392	392	392	390	389	385	388	341	356	404	404	446	383	374	362	359
Other Residential	1,064	874	845	842	788	574	536	500	487	435	389	371	257	353	341	296	287	308
≤6 PERSONS	2,124	2,392	2,486	3,088	3,507	4,105	4,198	4,104	4,860	5,285	5,655	6,561	6,567	6,796	7,230	7,417	7,570	7,674
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	13	51	74	96	100	122
Private ICF/ID	132	132	132	132	132	127	129	132	130	182	169	130	130	143	275	285	284	282
Supported Living	1,467	1,777	1,896	2,485	2,717	3,372	3,554	3,424	4,226	4,668	5,047	6,026	6,002	6,154	6,455	6,596	6,760	6,860
Other Residential	525	483	458	471	658	606	515	548	504	435	439	405	422	448	426	440	426	410

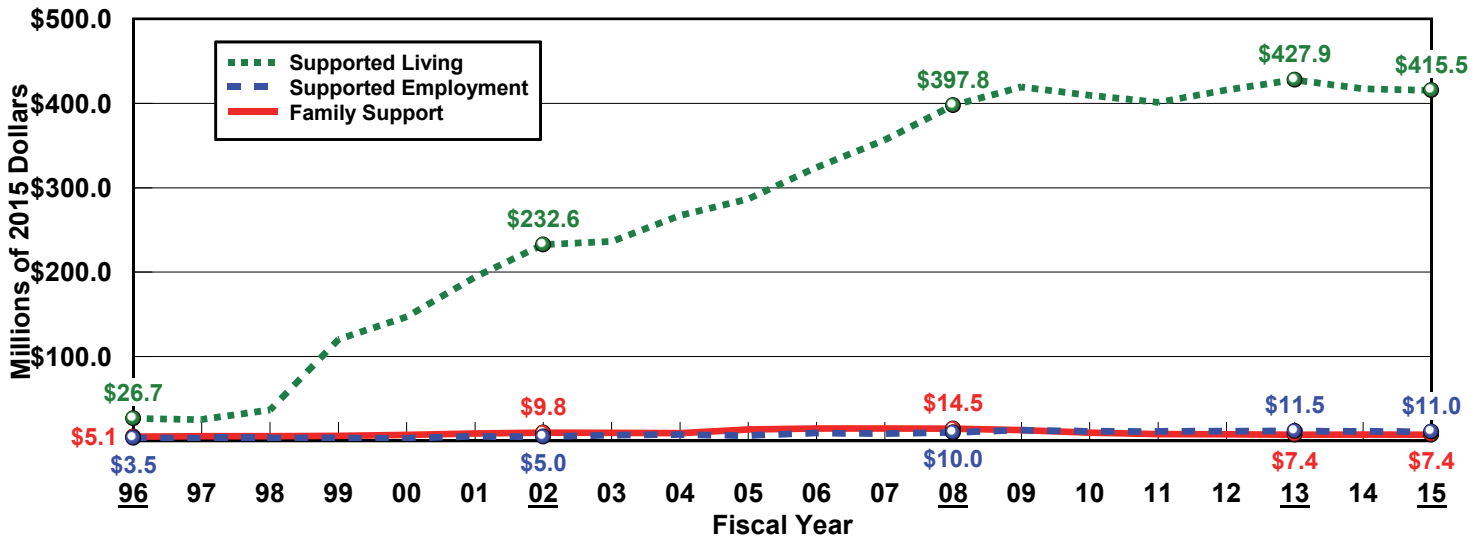
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



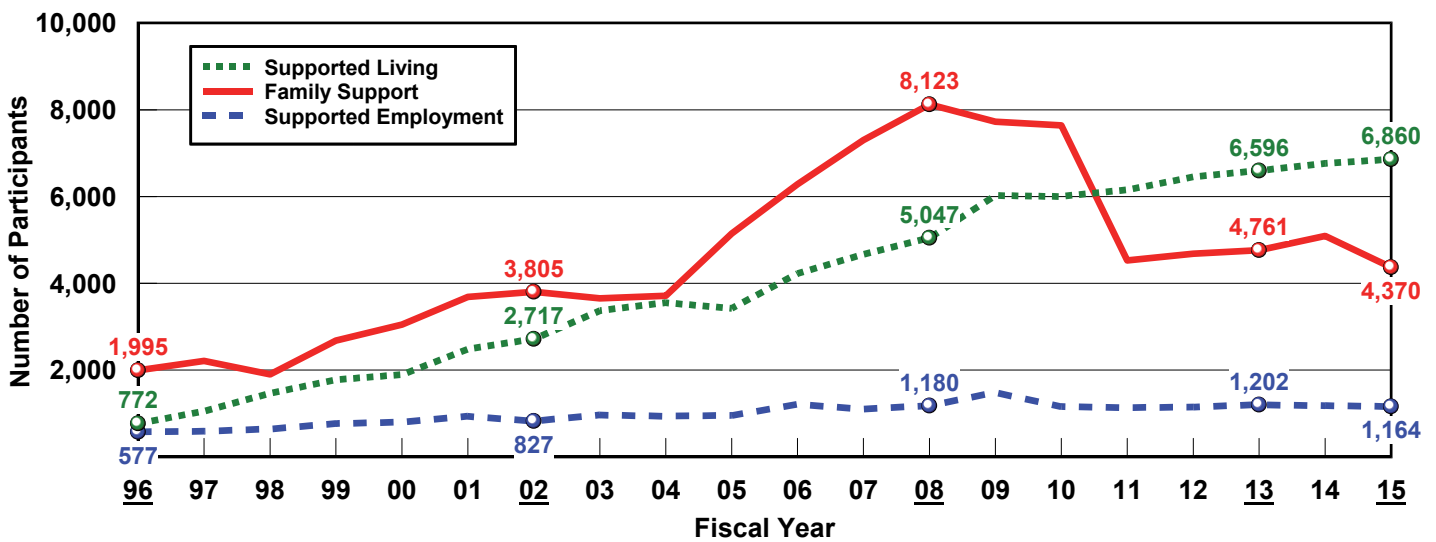
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

INDIVIDUAL AND FAMILY SUPPORT

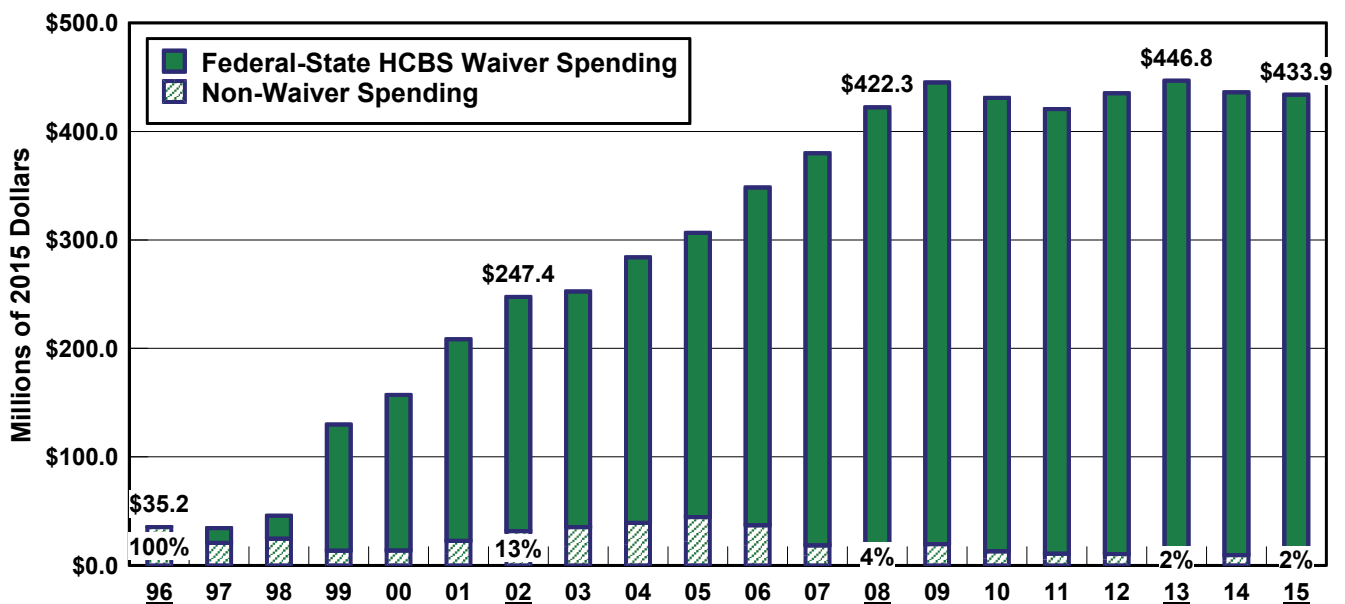
SPENDING: FY 1996-2015



PARTICIPANTS: FY 1996-2015

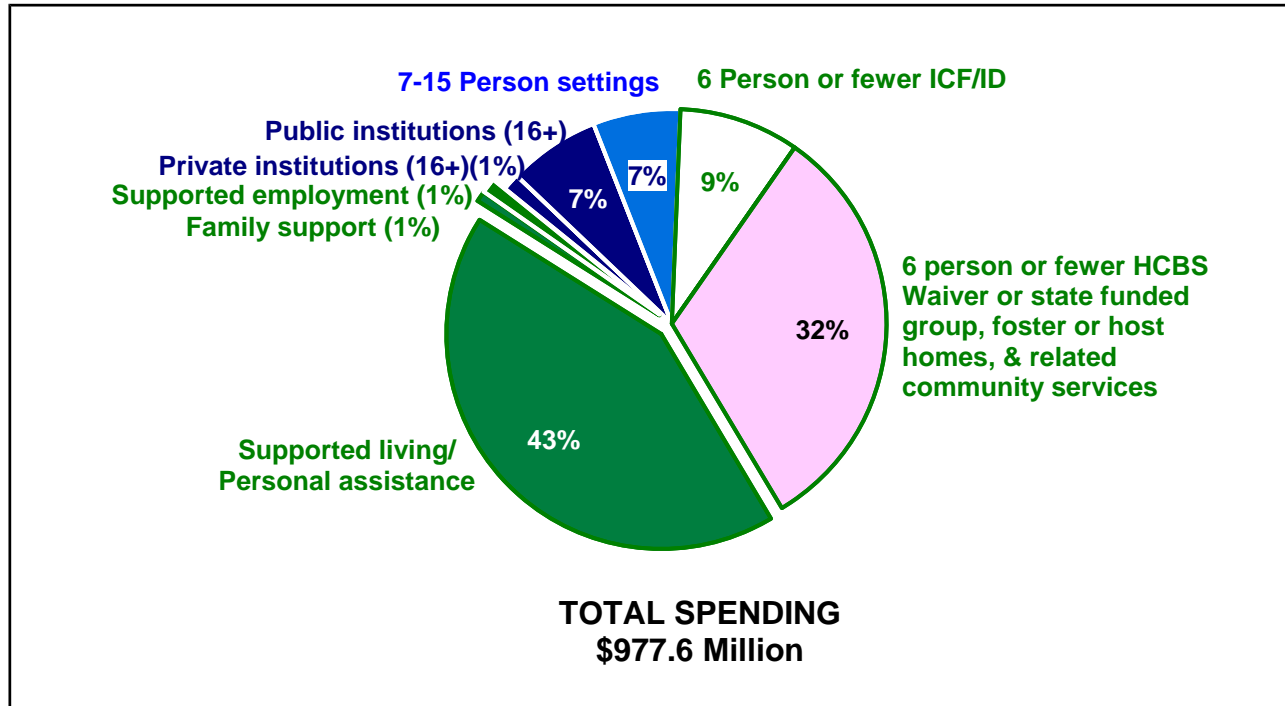


SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

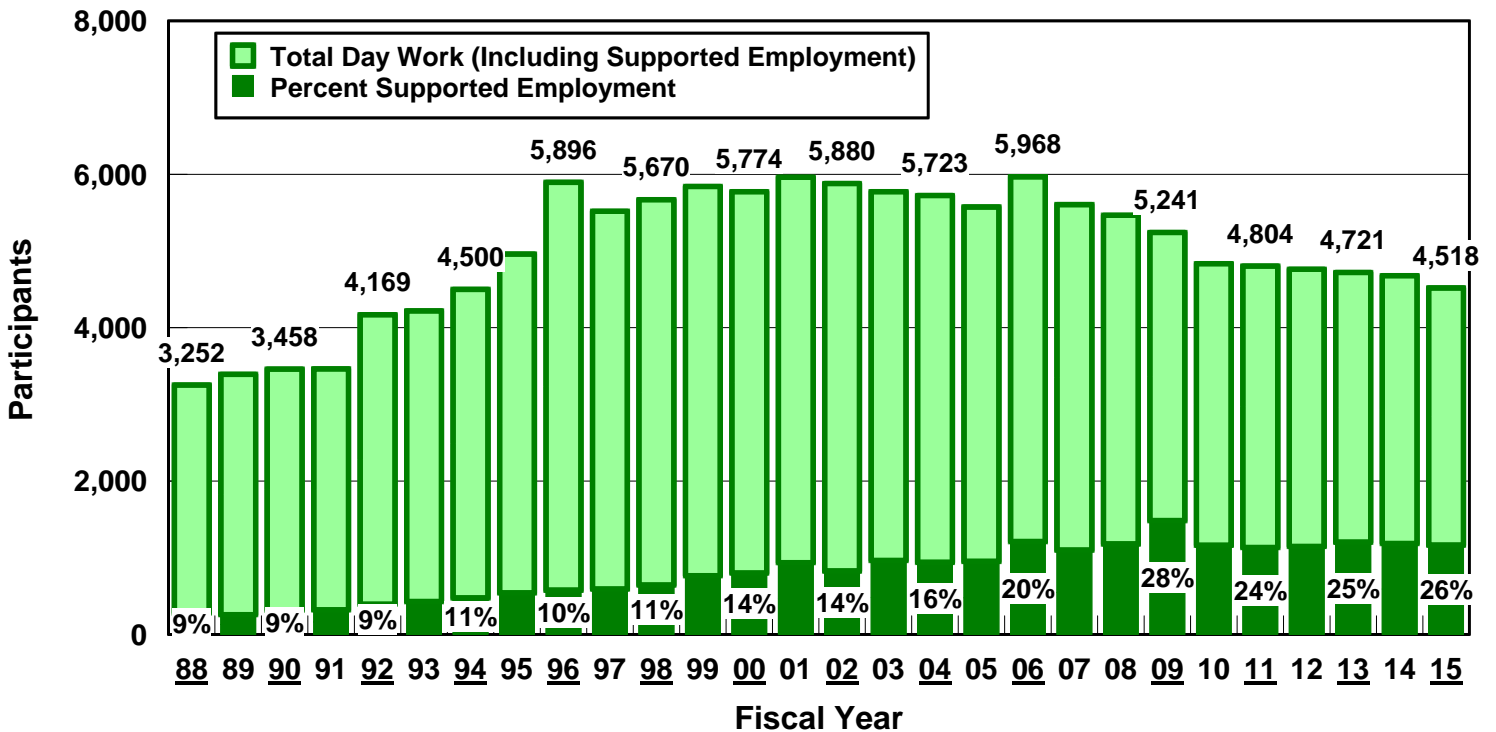


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

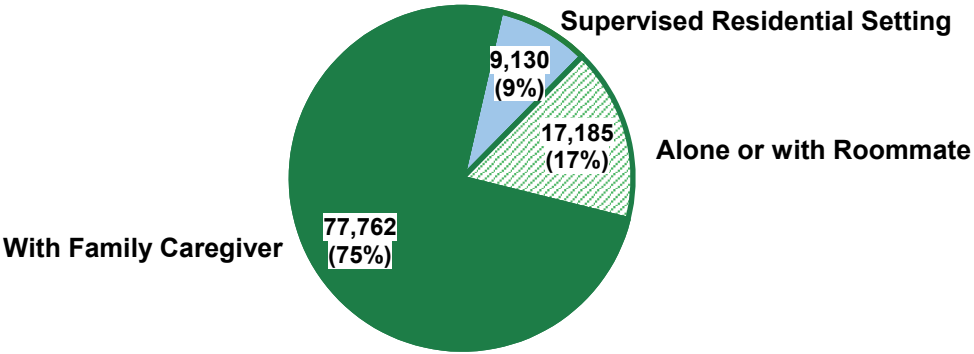


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

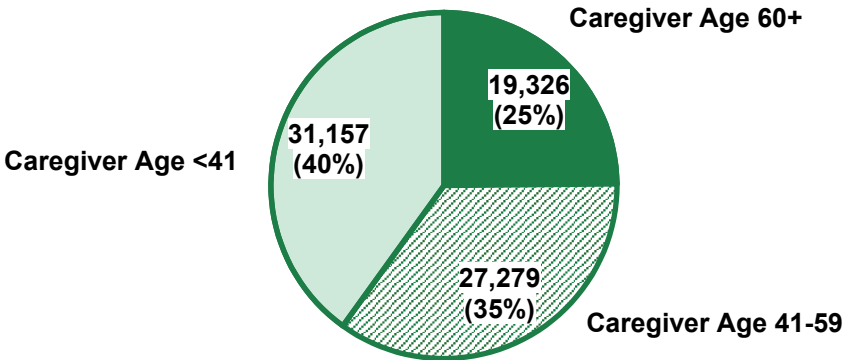
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 104,077 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 77,762 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015

