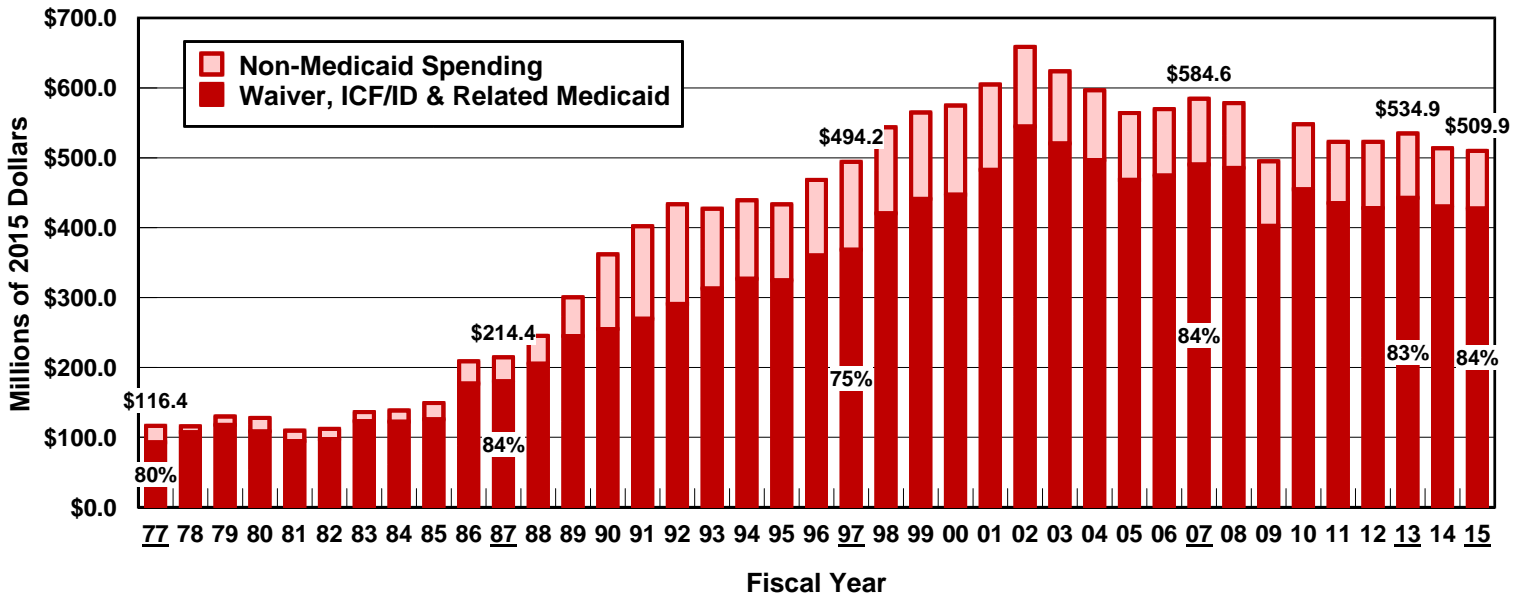
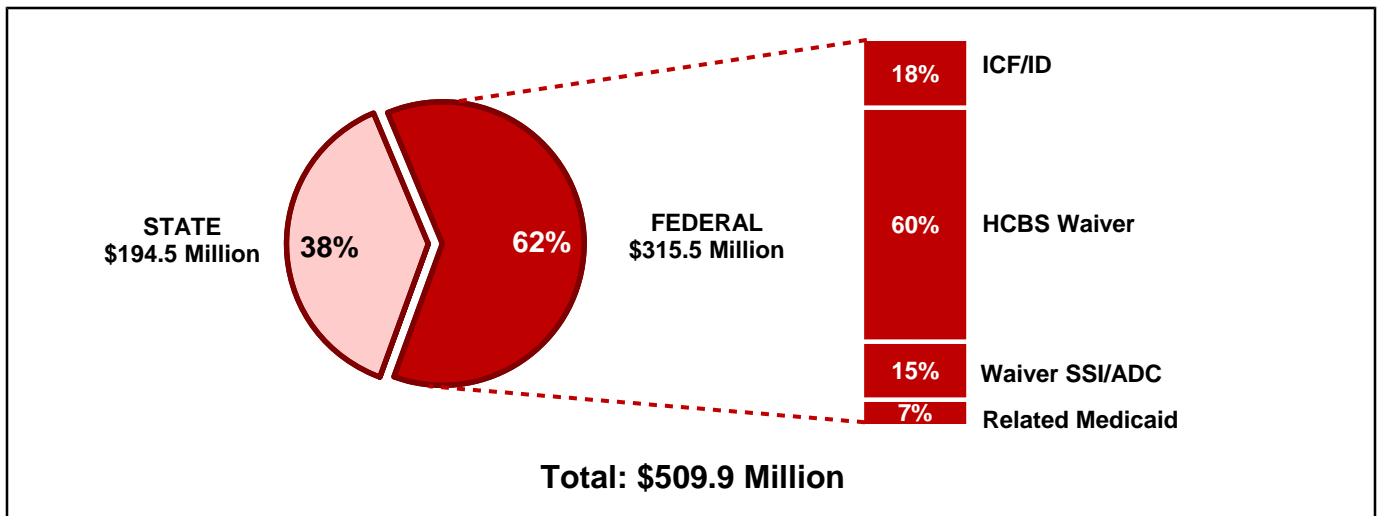


# OKLAHOMA

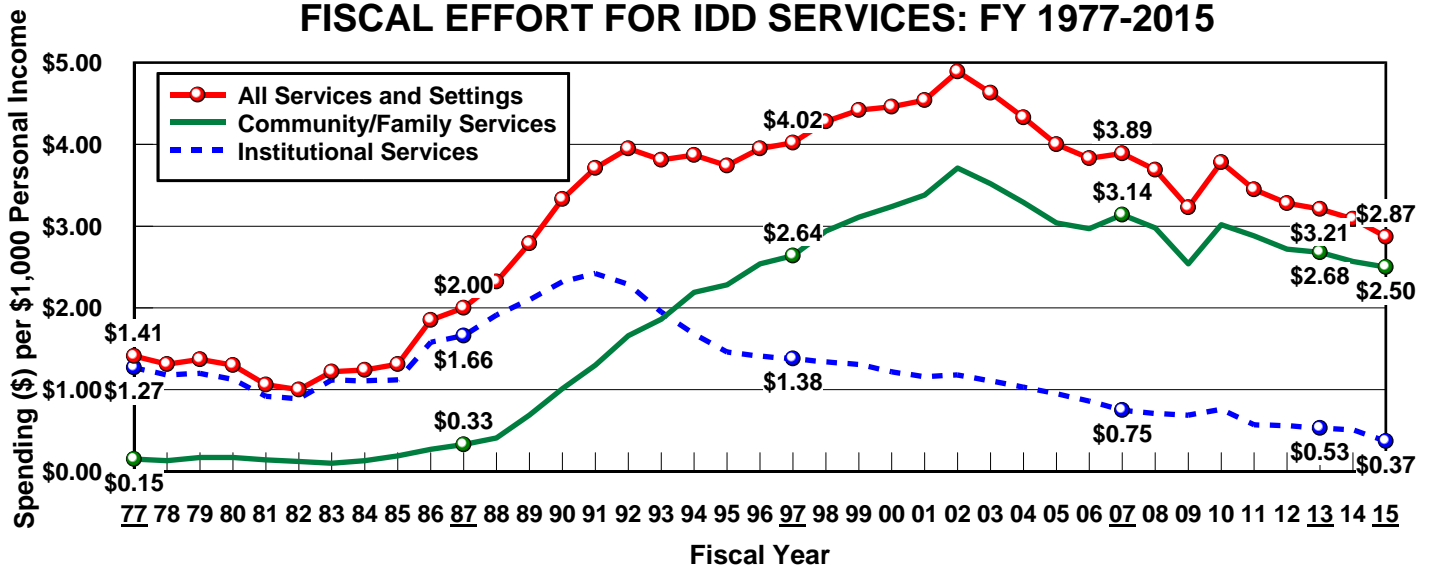
## TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



## PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



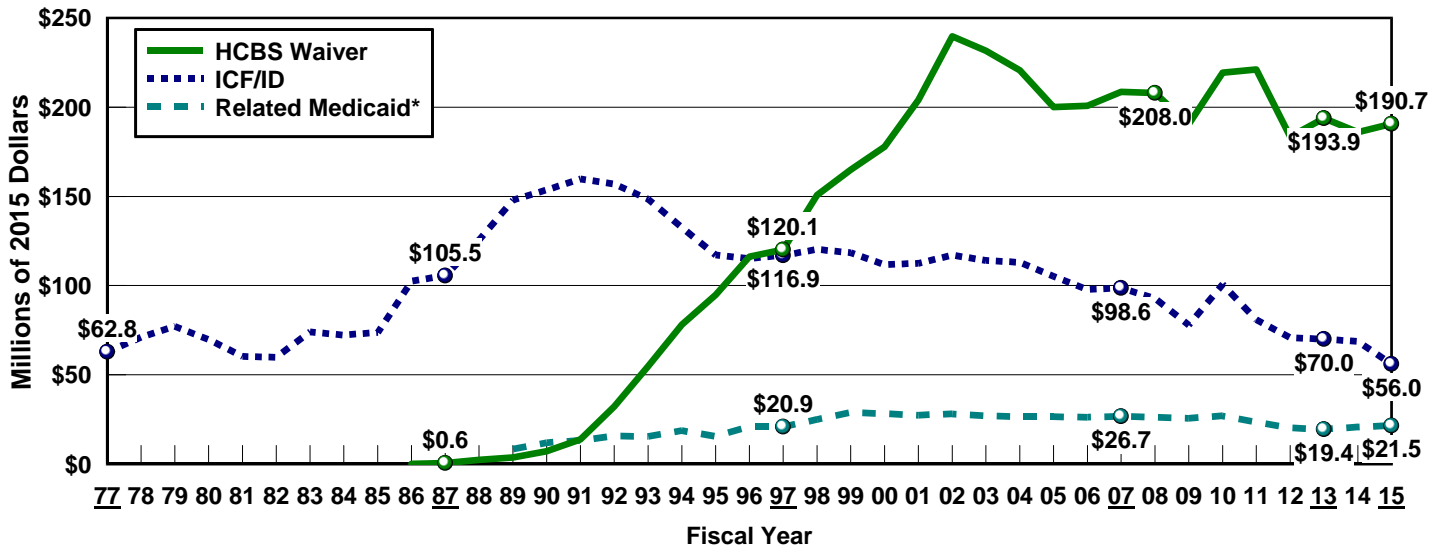
## FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

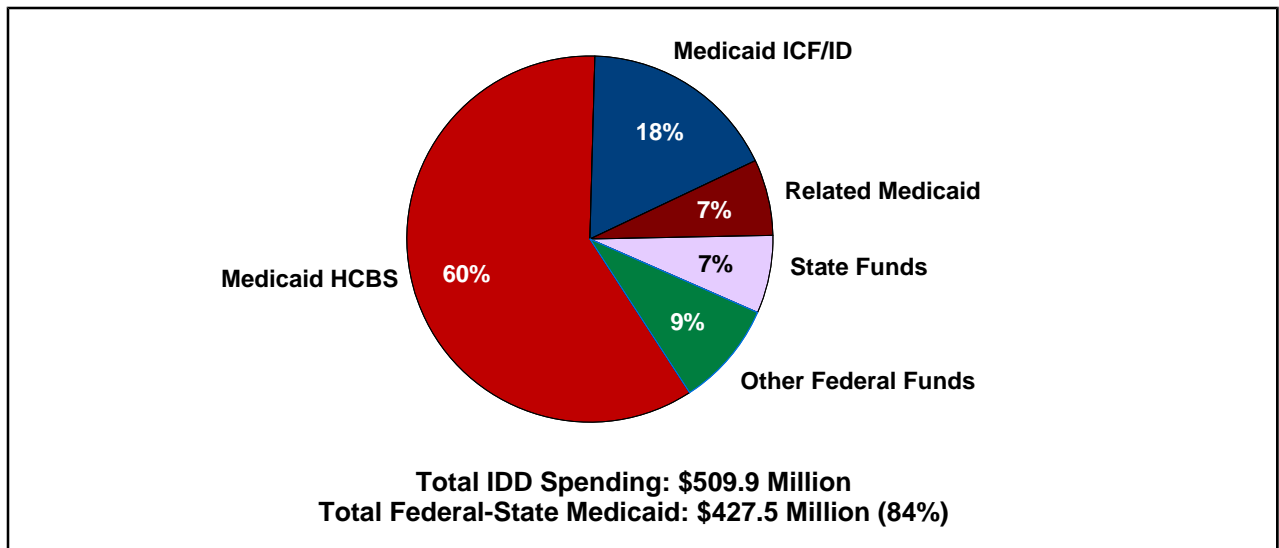
# OKLAHOMA

## FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

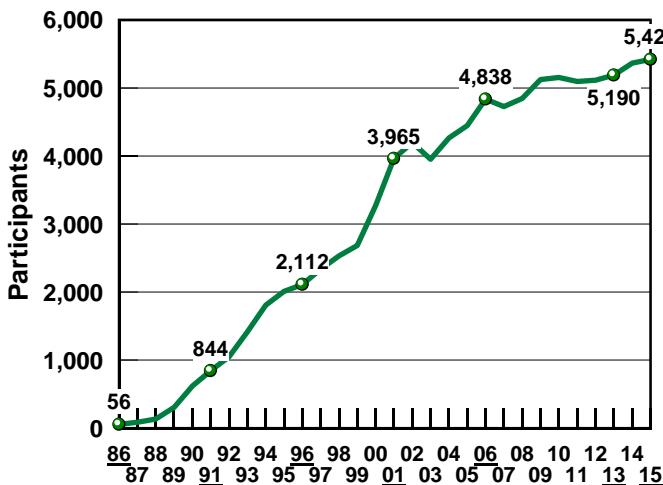


\*In 2015, "Related Medicaid" was targeted case management (\$12.6 million) and administration (\$8.9 million).

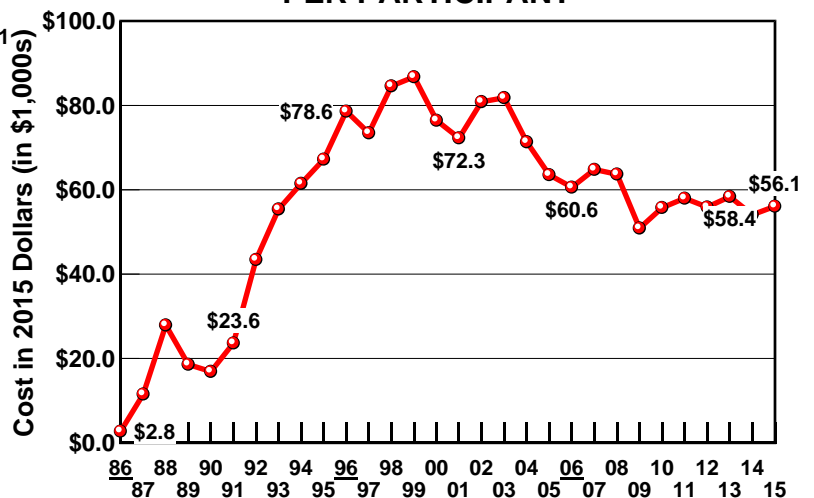
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



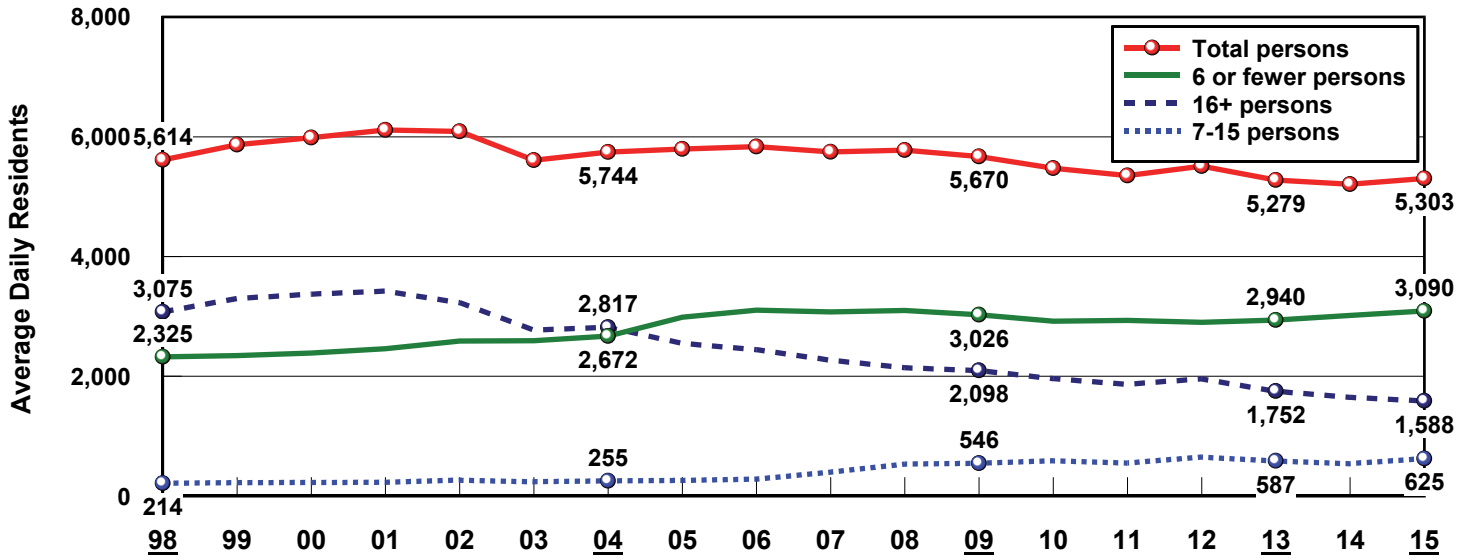
### HCBS WAIVER PARTICIPANTS



### ADJUSTED WAIVER COST PER PARTICIPANT



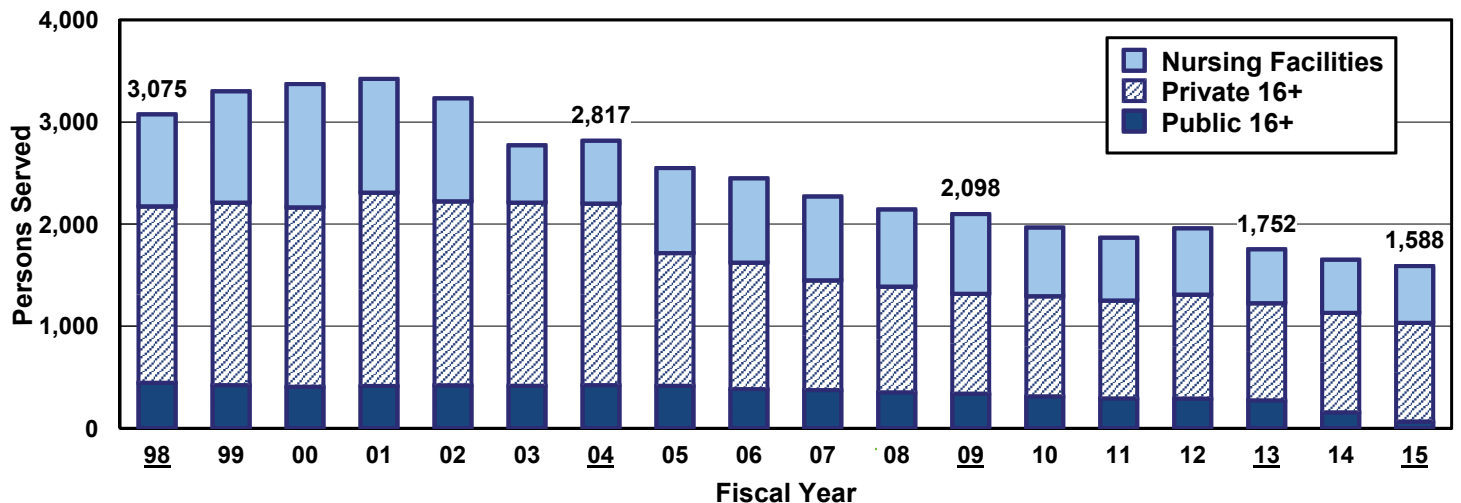
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

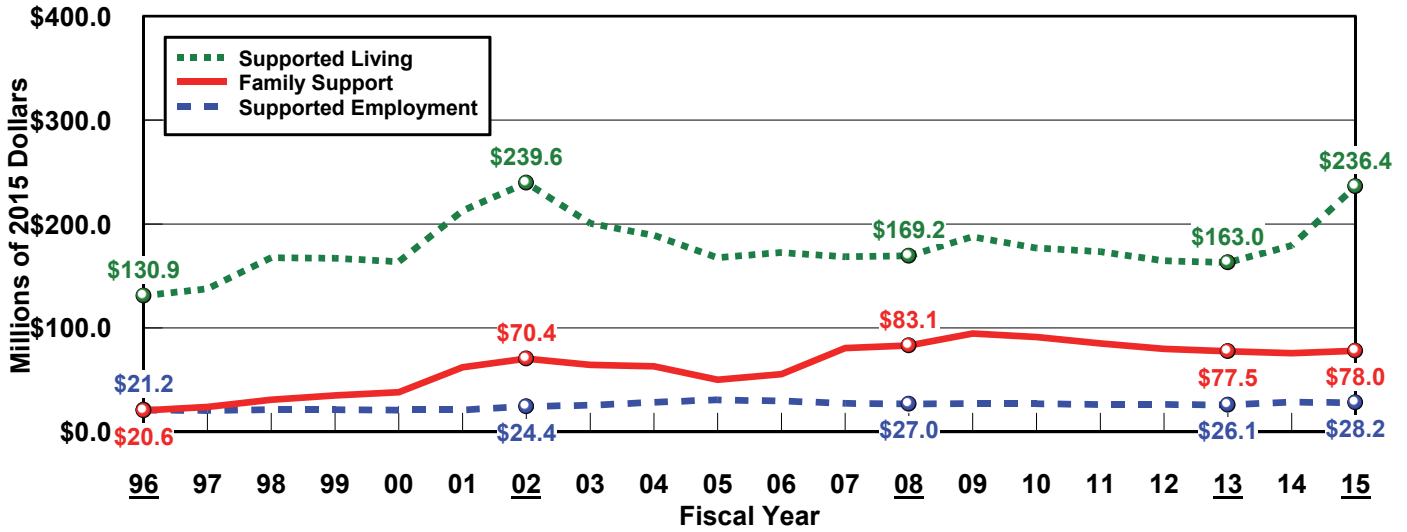
|                      | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>TOTAL</b>         | 5,614 | 5,868 | 5,985 | 6,114 | 6,088 | 5,608 | 5,744 | 5,795 | 5,835 | 5,748 | 5,777 | 5,670 | 5,475 | 5,352 | 5,510 | 5,279 | 5,207 | 5,303 |
| <b>16+ PERSONS</b>   | 3,075 | 3,301 | 3,372 | 3,423 | 3,232 | 2,773 | 2,817 | 2,549 | 2,448 | 2,271 | 2,144 | 2,098 | 1,965 | 1,866 | 1,958 | 1,752 | 1,651 | 1,588 |
| Nursing Facilities   | 902   | 1,092 | 1,210 | 1,115 | 1,009 | 564   | 616   | 834   | 828   | 824   | 759   | 781   | 674   | 616   | 651   | 529   | 522   | 556   |
| State Institutions   | 447   | 422   | 407   | 414   | 421   | 416   | 422   | 416   | 384   | 373   | 353   | 339   | 314   | 292   | 291   | 274   | 156   | 66    |
| Private ICF/ID       | 1,726 | 1,787 | 1,755 | 1,894 | 1,802 | 1,793 | 1,779 | 1,299 | 1,236 | 1,074 | 1,032 | 978   | 977   | 958   | 1,016 | 949   | 973   | 966   |
| Other Residential    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| <b>7-15 PERSONS</b>  | 214   | 223   | 226   | 230   | 268   | 241   | 255   | 261   | 284   | 402   | 534   | 546   | 590   | 553   | 650   | 587   | 542   | 625   |
| Public ICF/ID        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Private ICF/ID       | 24    | 33    | 36    | 39    | 72    | 81    | 91    | 96    | 121   | 242   | 383   | 395   | 439   | 409   | 494   | 431   | 371   | 457   |
| Other Residential    | 190   | 190   | 190   | 191   | 196   | 160   | 164   | 165   | 163   | 160   | 151   | 151   | 151   | 144   | 156   | 156   | 171   | 168   |
| <b>&lt;6 PERSONS</b> | 2,325 | 2,344 | 2,387 | 2,461 | 2,588 | 2,594 | 2,672 | 2,985 | 3,103 | 3,075 | 3,099 | 3,026 | 2,920 | 2,933 | 2,902 | 2,940 | 3,014 | 3,090 |
| Public ICF/ID        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Private ICF/ID       | 77    | 94    | 108   | 129   | 154   | 164   | 207   | 245   | 246   | 286   | 279   | 223   | 158   | 158   | 155   | 157   | 161   | 158   |
| Supported Living     | 1,329 | 1,350 | 1,379 | 1,417 | 1,481 | 1,449 | 1,435 | 1,524 | 1,569 | 1,554 | 1,590 | 1,575 | 1,636 | 1,650 | 1,632 | 1,661 | 1,775 | 1,892 |
| Other Residential    | 919   | 900   | 900   | 915   | 953   | 981   | 1,030 | 1,216 | 1,288 | 1,235 | 1,230 | 1,228 | 1,126 | 1,125 | 1,115 | 1,122 | 1,078 | 1,040 |

PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015

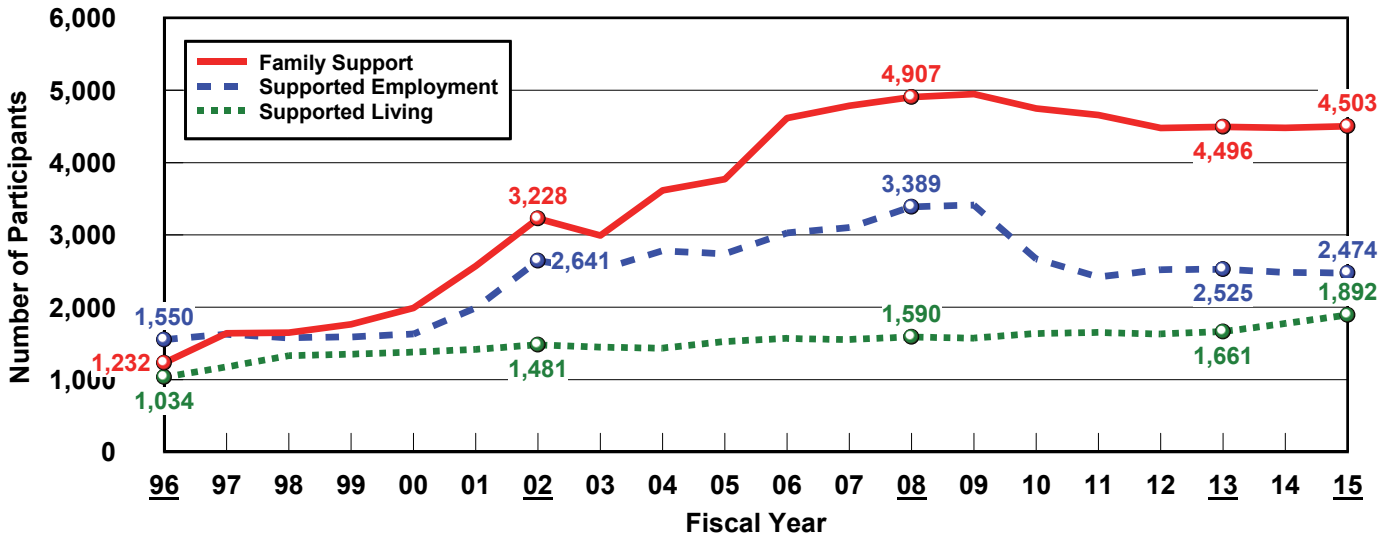


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

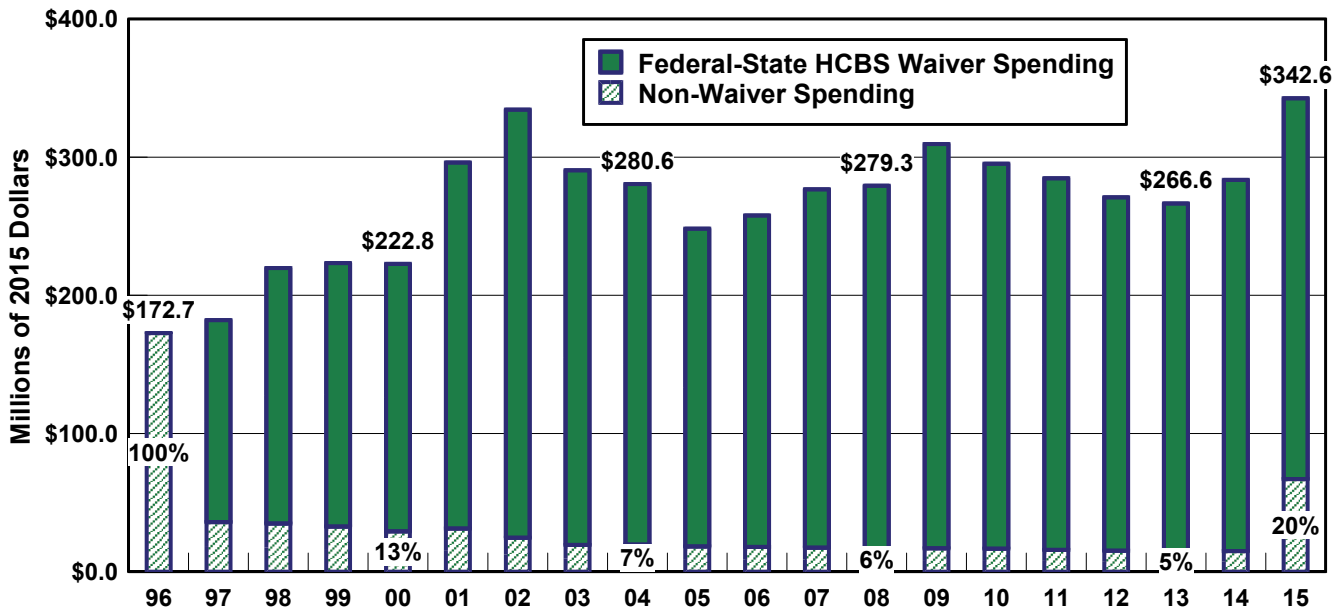
# INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1996-2015



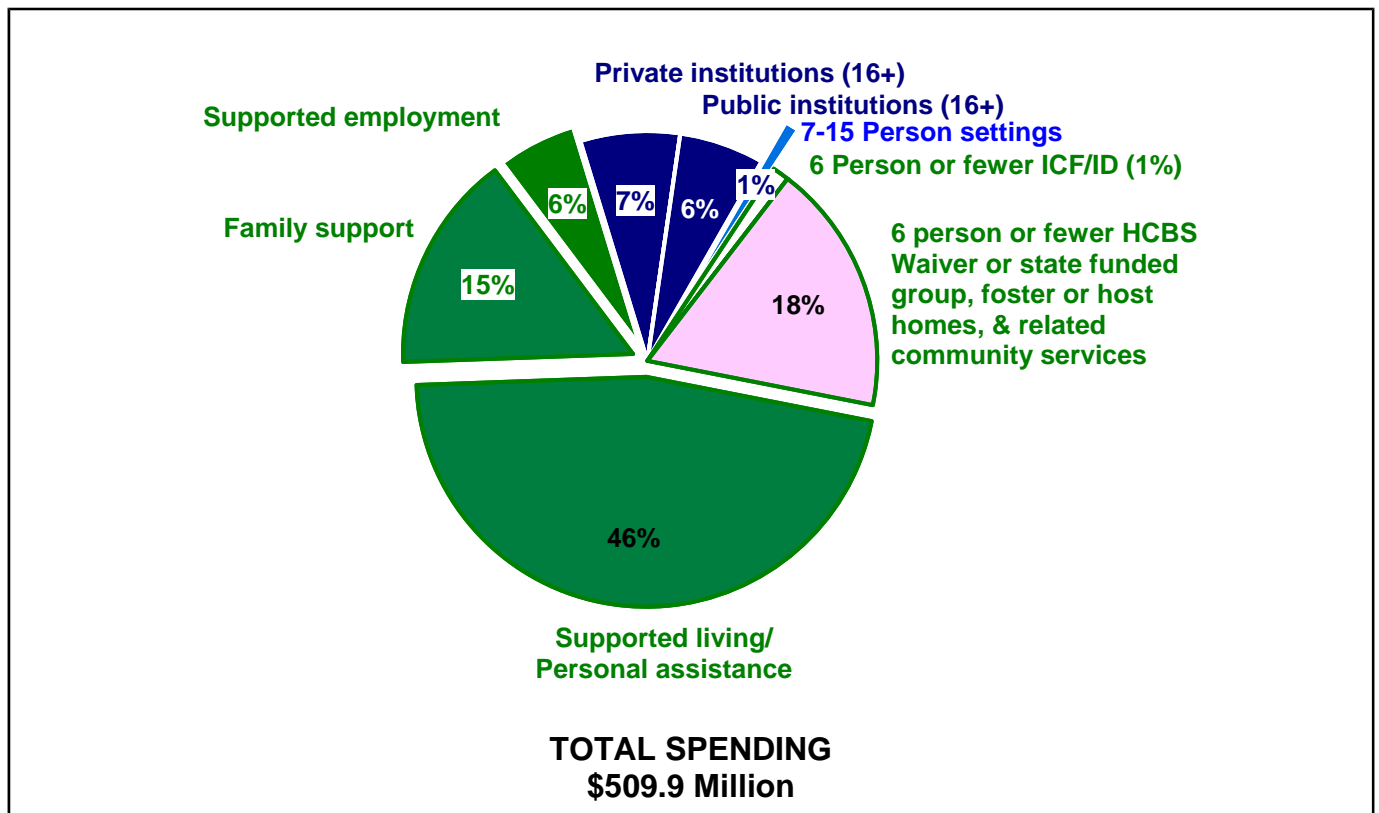
# PARTICIPANTS: FY 1996-2015



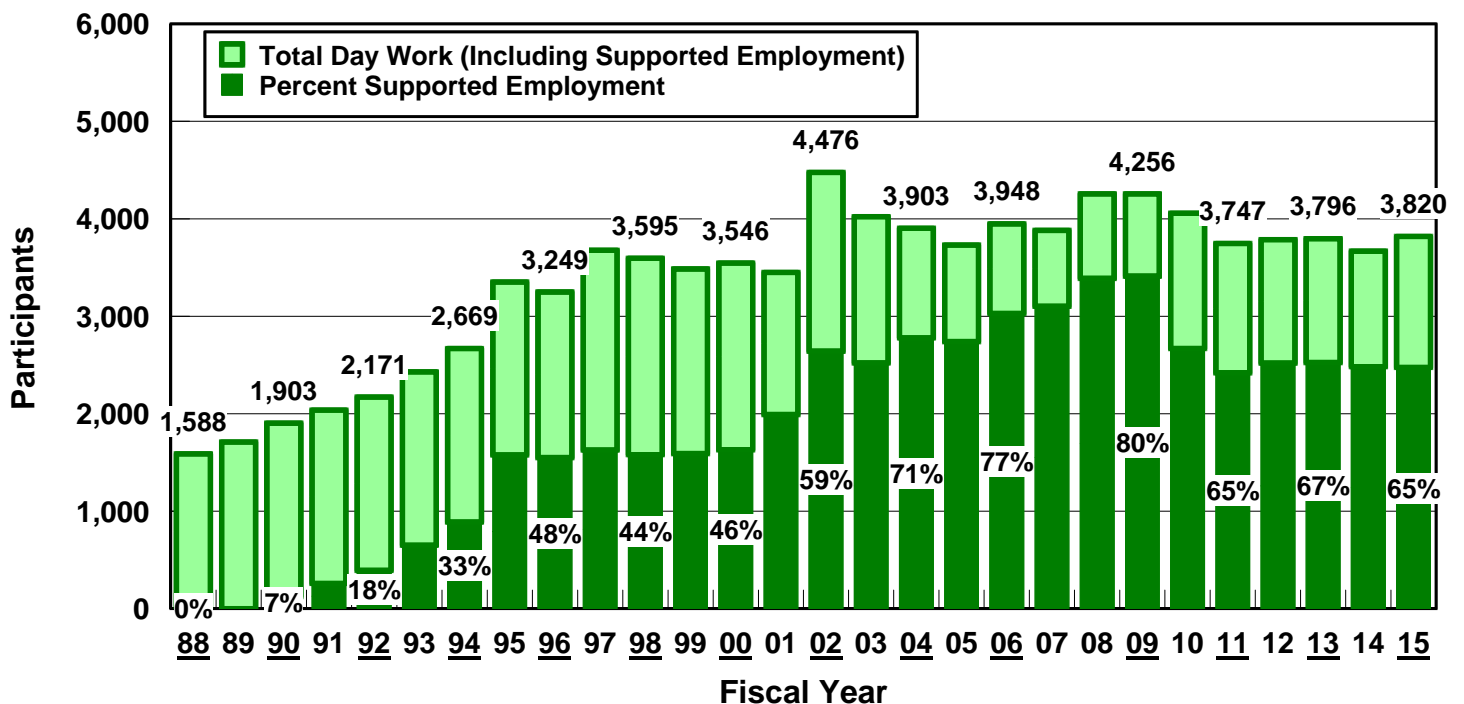
# SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015



**SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015**

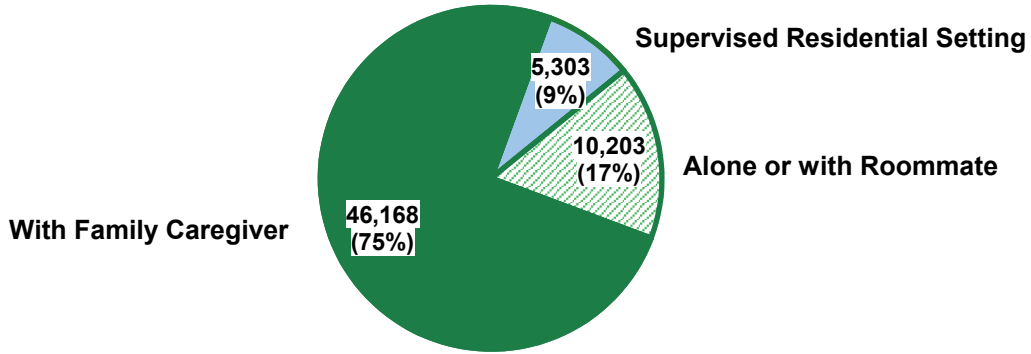


**TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

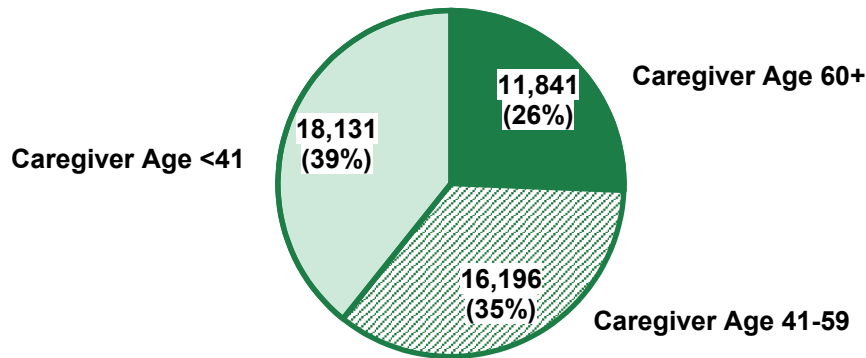
**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015**



**TOTAL: 61,674 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015**



**TOTAL: 46,168 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015**

