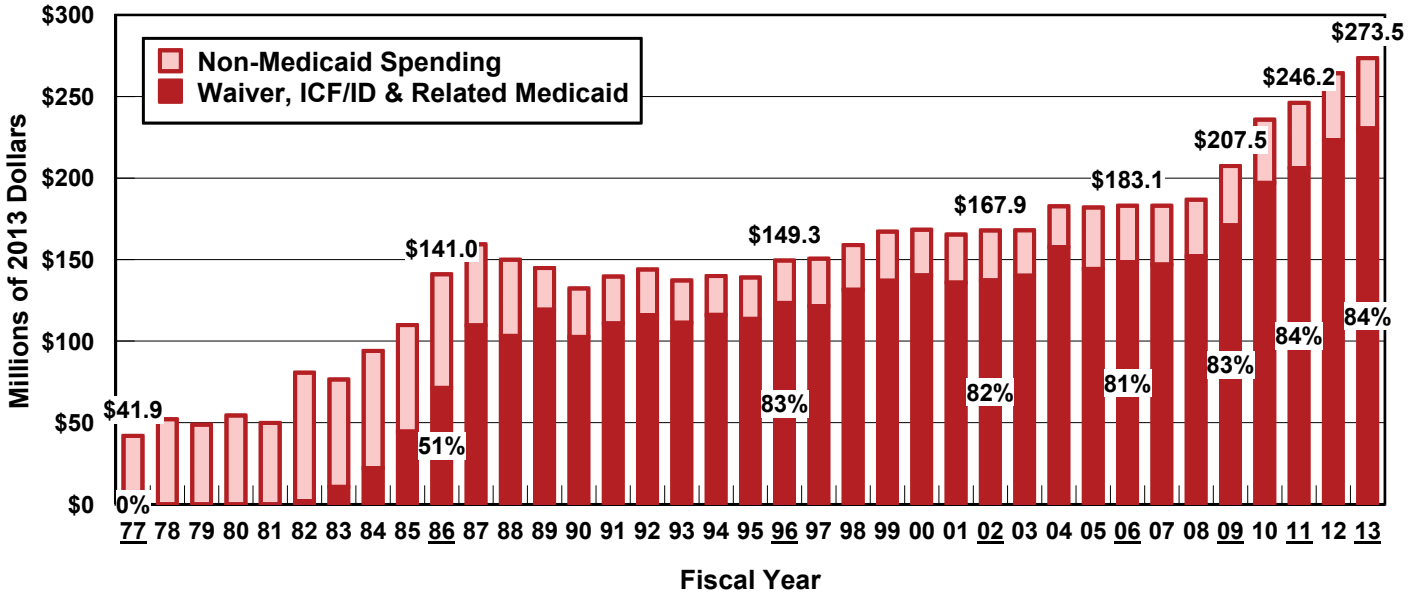
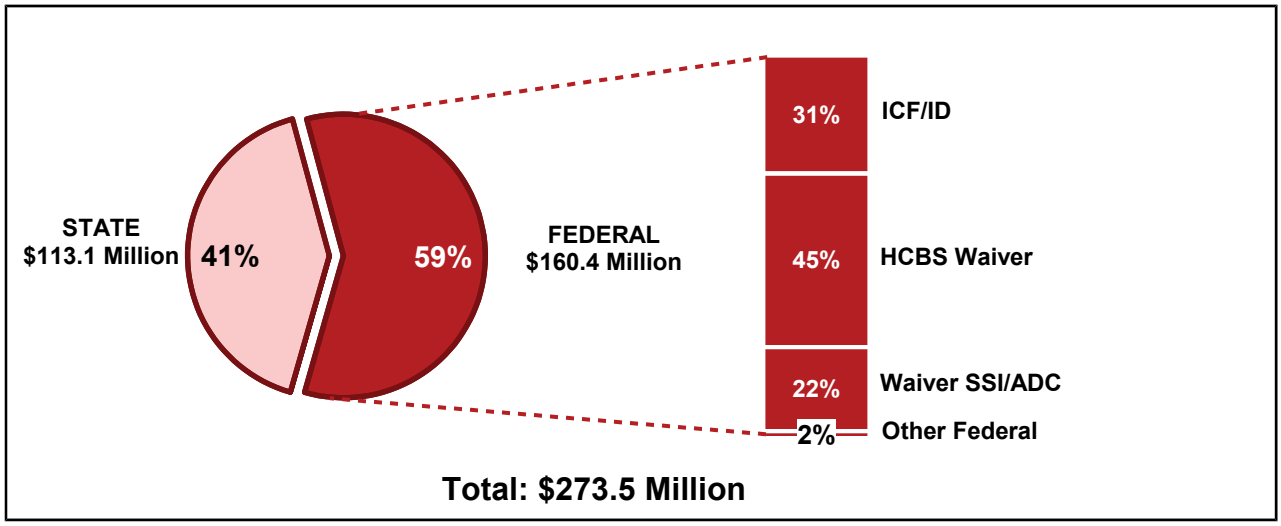
# NORTH DAKOTA

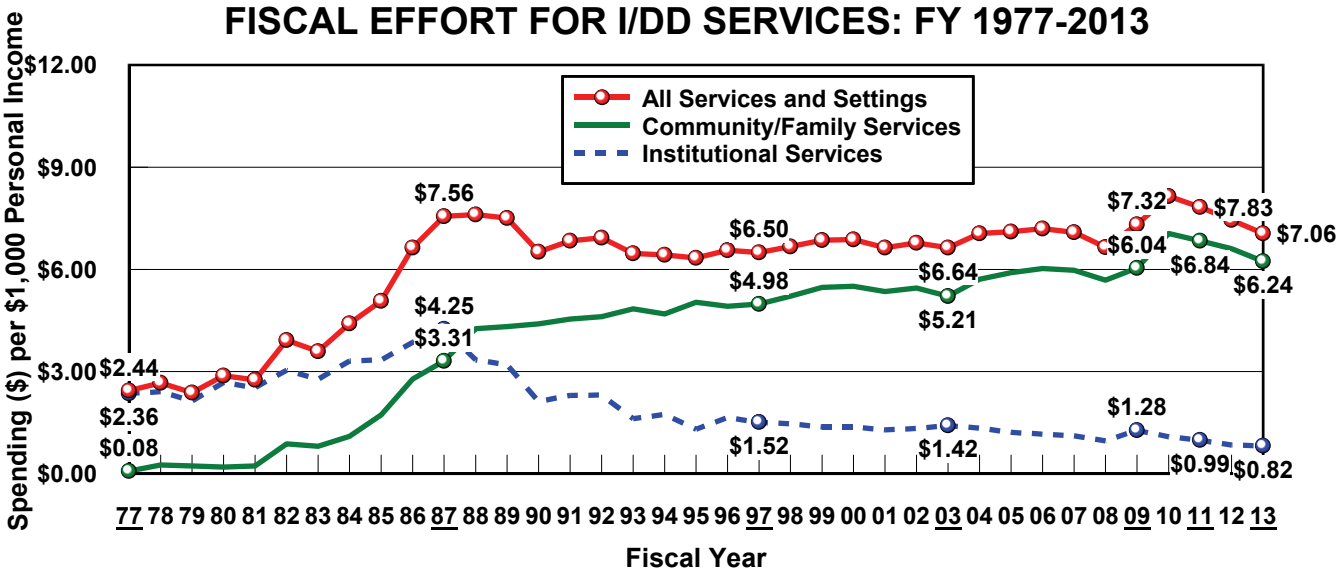
## TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2013




## PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2013



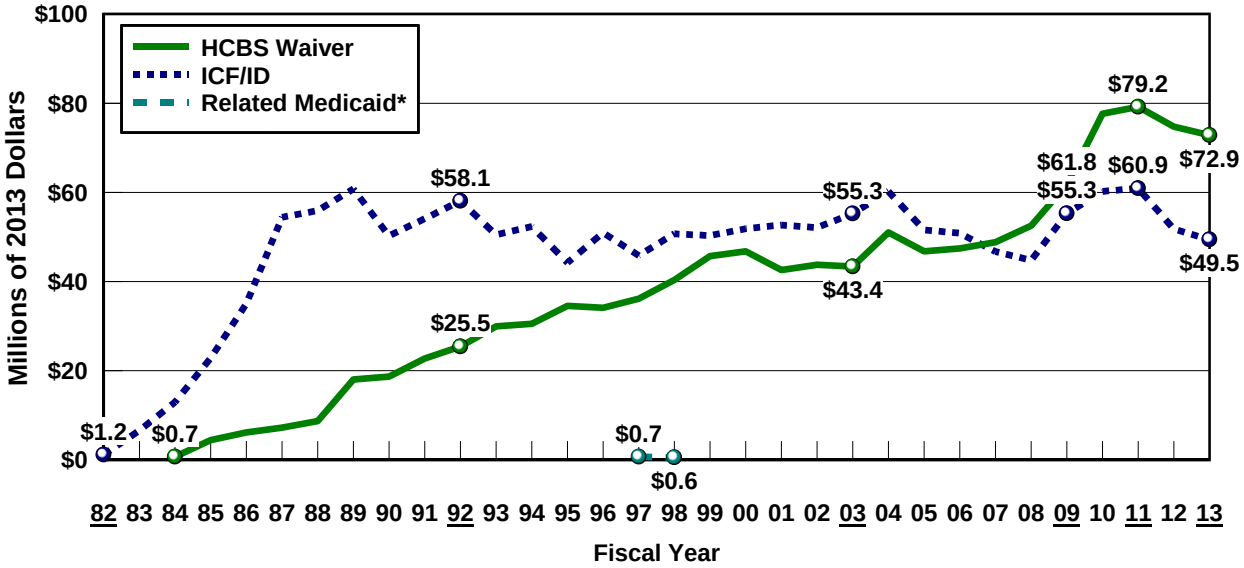

## FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2013




*Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

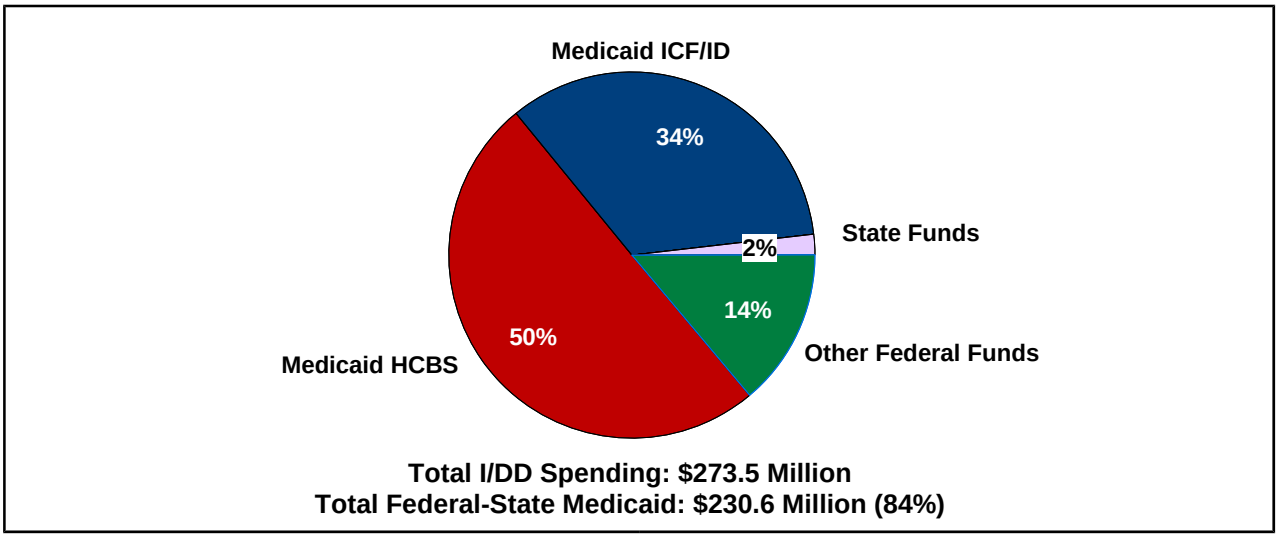
# NORTH DAKOTA

## FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE

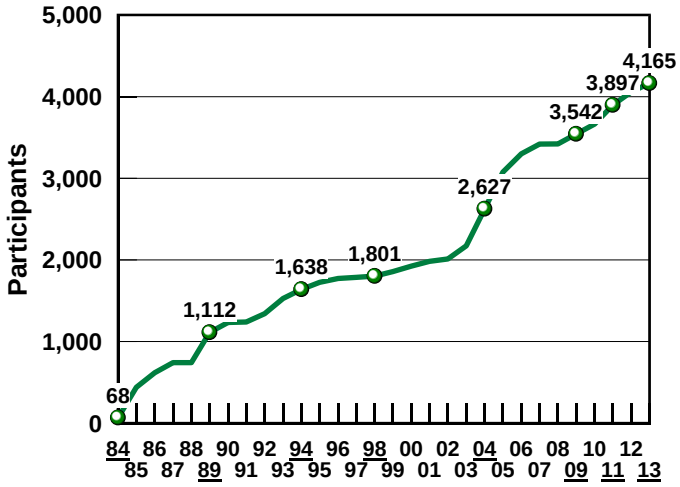



*In 1997 and 1998, "Related Medicaid" was administration ($0.7 and 0.6 million).

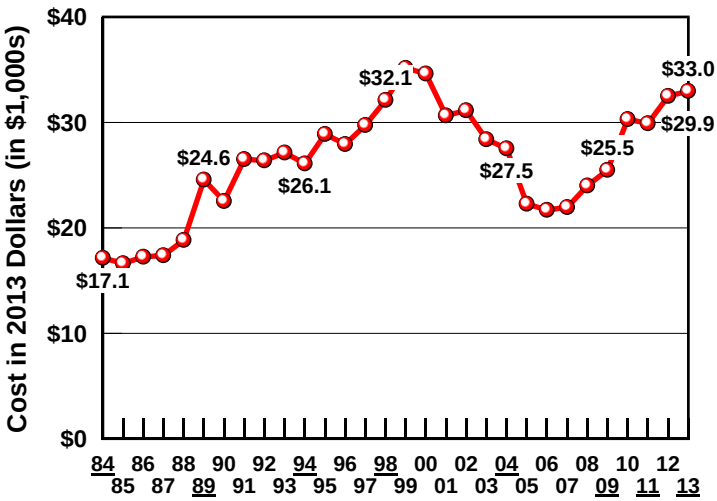
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL I/DD SPENDING IN FY 2013




## HCBS WAIVER PARTICIPANTS

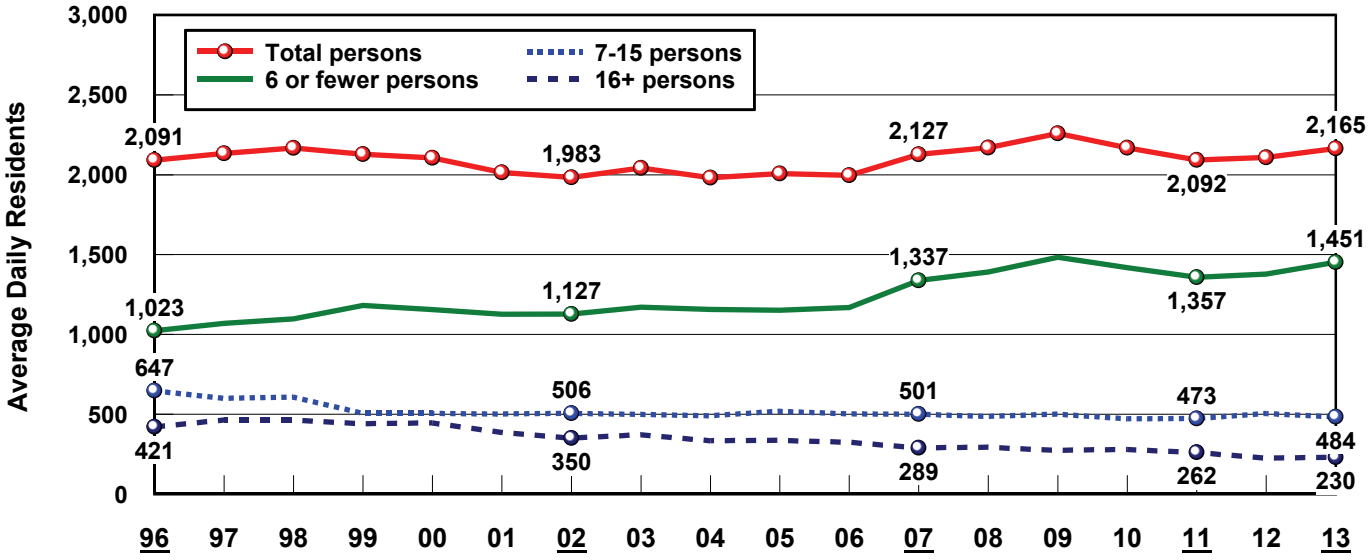



## ADJUSTED WAIVER COST PER PARTICIPANT




*Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

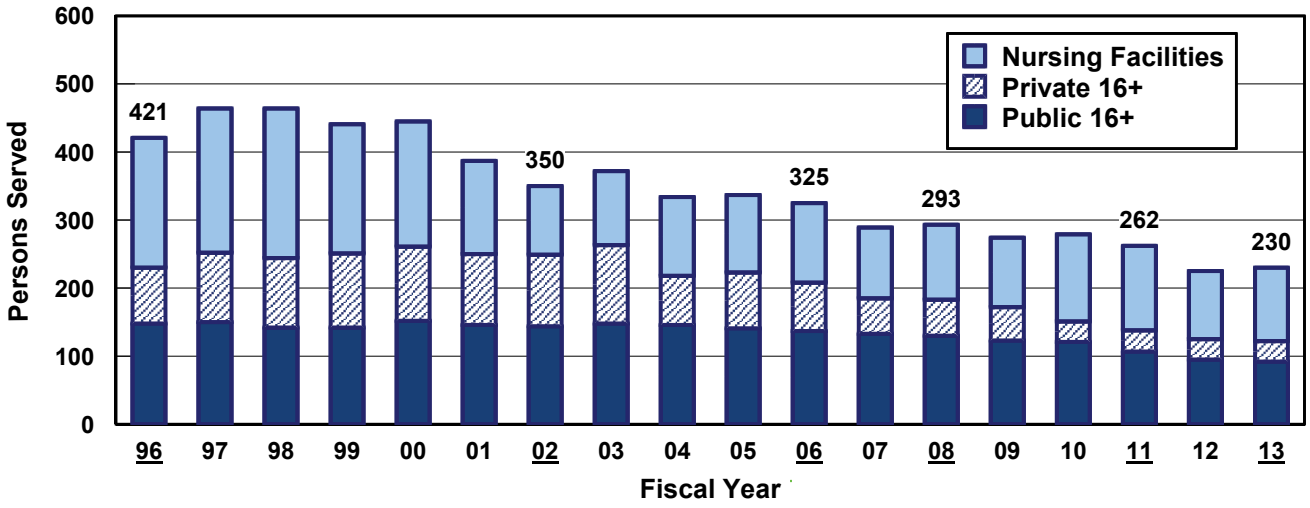
## PERSONS WITH I/DD BY SIZE OF SETTING: FY 1996-2013




## PERSONS SERVED BY SETTING: FY 1996-2013

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL** | **2,091** | **2,133** | **2,167** | **2,128** | **2,106** | **2,015** | **1,983** | **2,042** | **1,981** | **2,007** | **1,996** | **2,127** | **2,170** | **2,258** | **2,168** | **2,092** | **2,108** | **2,165** |
| **16+ PERSONS** | **421** | **464** | **464** | **441** | **445** | **387** | **350** | **372** | **334** | **337** | **325** | **289** | **293** | **274** | **279** | **262** | **225** | **230** |
| Nursing Facilities | 191 | 212 | 220 | 190 | 184 | 137 | 101 | 109 | 116 | 114 | 117 | 104 | 110 | 102 | 128 | 124 | 100 | 108 |
| State Institutions | 148 | 150 | 142 | 142 | 152 | 146 | 144 | 148 | 146 | 141 | 137 | 133 | 130 | 123 | 121 | 107 | 95 | 92 |
| Private ICF/ID | 20 | 40 | 40 | 44 | 44 | 40 | 42 | 52 | 32 | 34 | 29 | 30 | 31 | 31 | 30 | 31 | 30 | 30 |
| Other Residential | 62 | 62 | 62 | 65 | 65 | 64 | 63 | 63 | 40 | 48 | 42 | 22 | 22 | 18 | 0 | 0 | 0 | 0 |
| **7-15 PERSONS** | **647** | **600** | **607** | **506** | **506** | **502** | **506** | **500** | **491** | **519** | **503** | **501** | **487** | **501** | **472** | **473** | **505** | **484** |
| Public ICF/ID | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private ICF/ID | 414 | 359 | 366 | 267 | 267 | 291 | 292 | 289 | 288 | 295 | 287 | 294 | 279 | 293 | 264 | 265 | 262 | 252 |
| Other Residential | 233 | 241 | 241 | 239 | 239 | 211 | 214 | 211 | 203 | 224 | 216 | 207 | 208 | 208 | 208 | 208 | 243 | 232 |
| **≤6 PERSONS** | **1,023** | **1,069** | **1,096** | **1,181** | **1,155** | **1,126** | **1,127** | **1,170** | **1,156** | **1,151** | **1,168** | **1,337** | **1,390** | **1,483** | **1,417** | **1,357** | **1,378** | **1,451** |
| Public ICF/ID | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private ICF/ID | 80 | 45 | 51 | 143 | 143 | 116 | 116 | 127 | 135 | 127 | 132 | 142 | 154 | 142 | 170 | 165 | 158 | 173 |
| Supported Living | 868 | 946 | 968 | 958 | 962 | 967 | 960 | 991 | 940 | 935 | 930 | 991 | 1,025 | 1,128 | 1,021 | 970 | 983 | 1,030 |
| Other Residential | 75 | 78 | 77 | 80 | 50 | 43 | 51 | 52 | 81 | 89 | 105 | 204 | 211 | 213 | 226 | 222 | 237 | 248 |

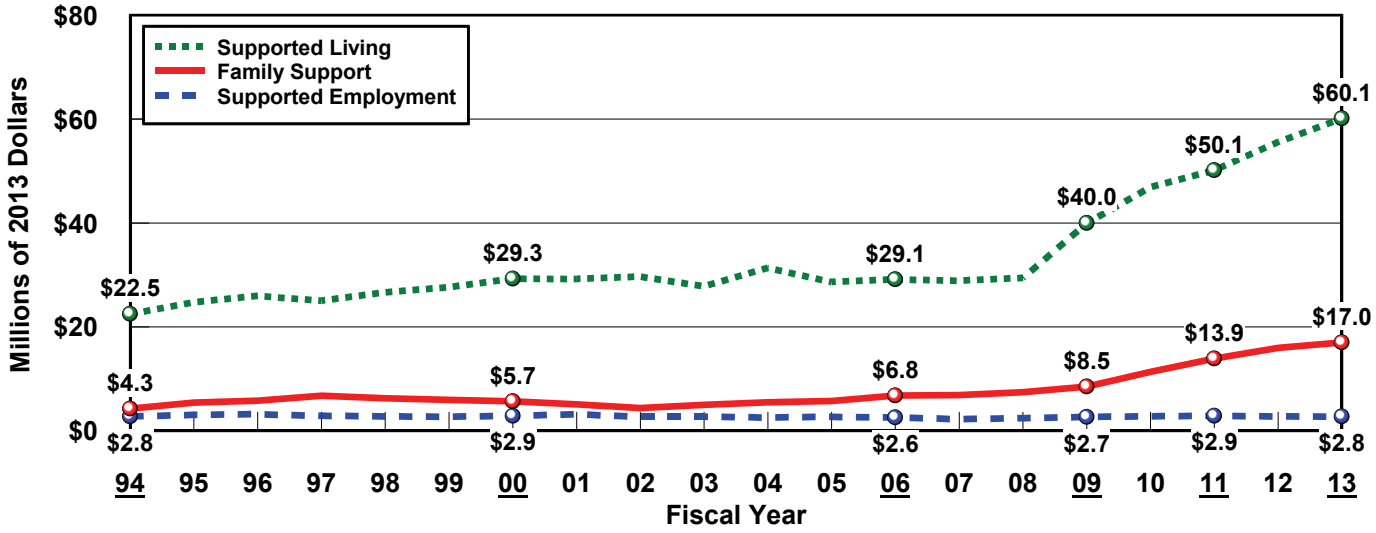
## PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1996-2013



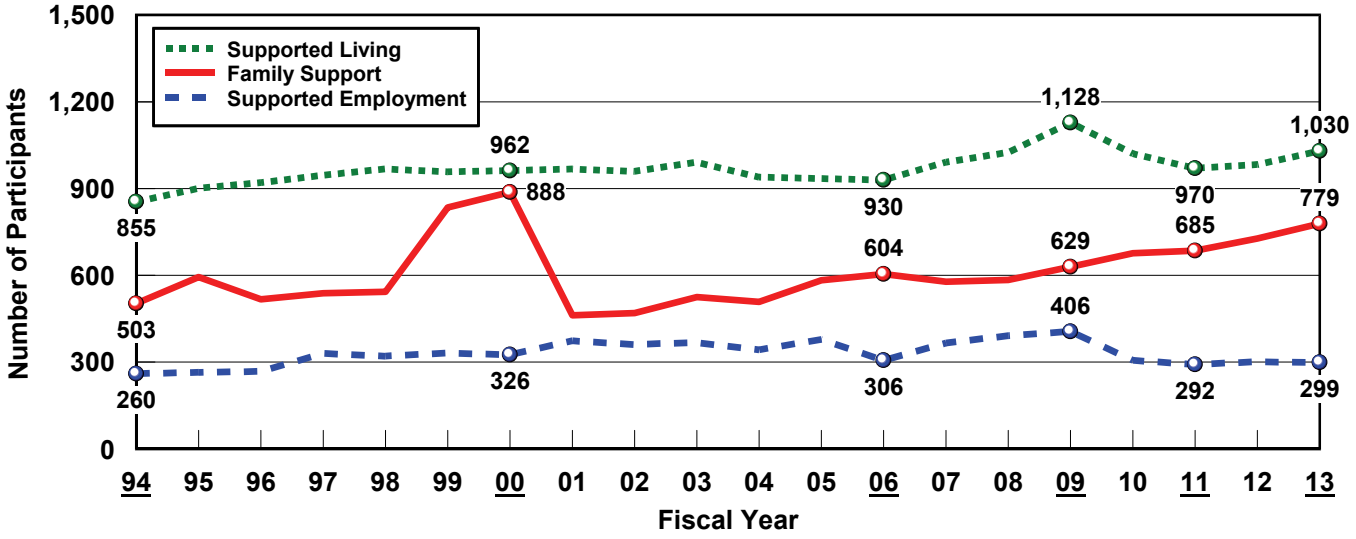

*Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org

# INDIVIDUAL AND FAMILY SUPPORT

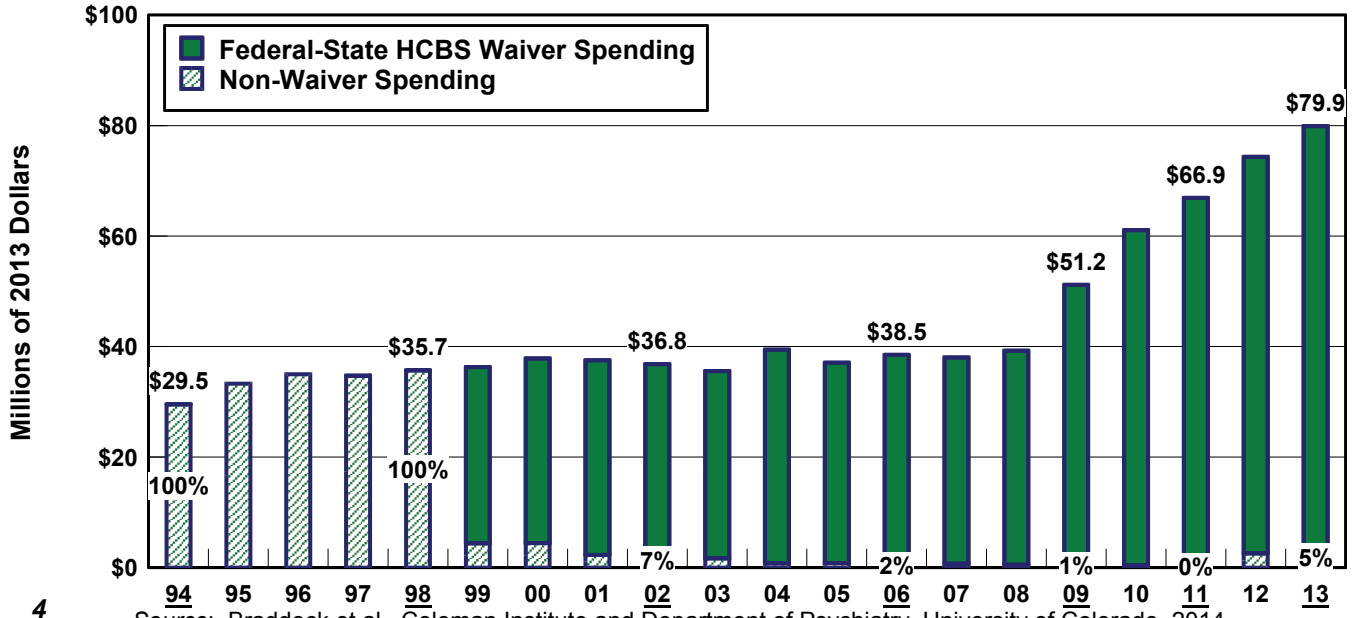
## SPENDING: FY 1994-2013




## PARTICIPANTS: FY 1994-2013

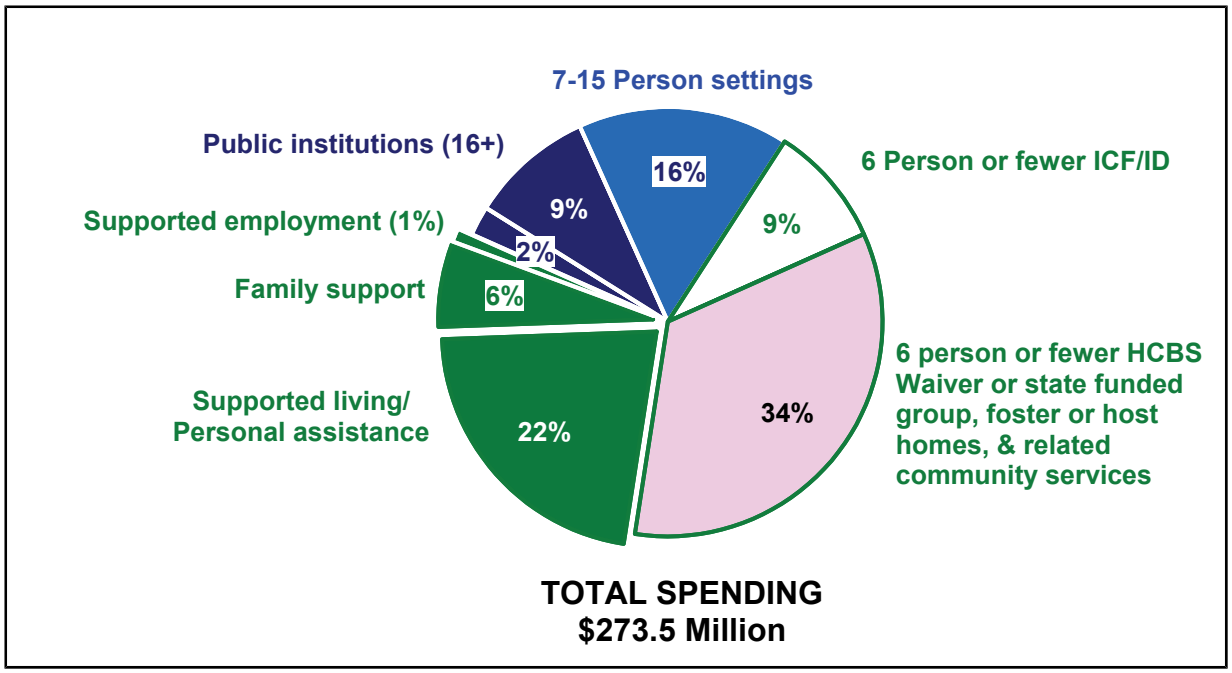



## SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1994-2013

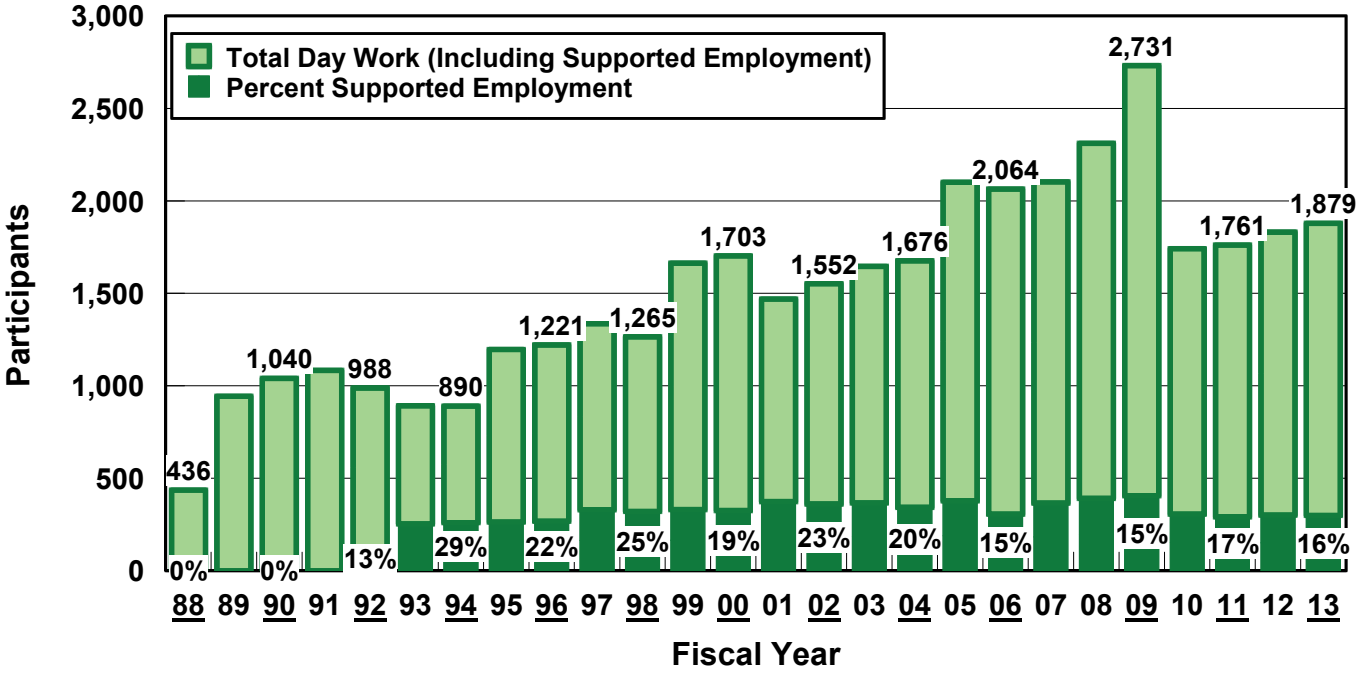



*Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

## SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2013

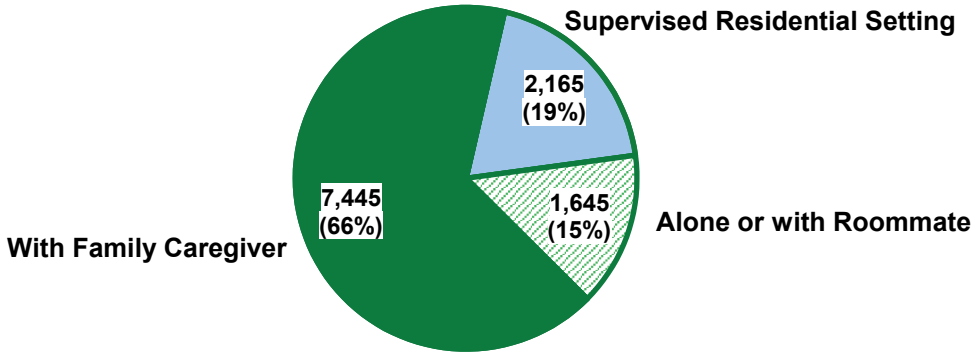



## TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2013




*Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org

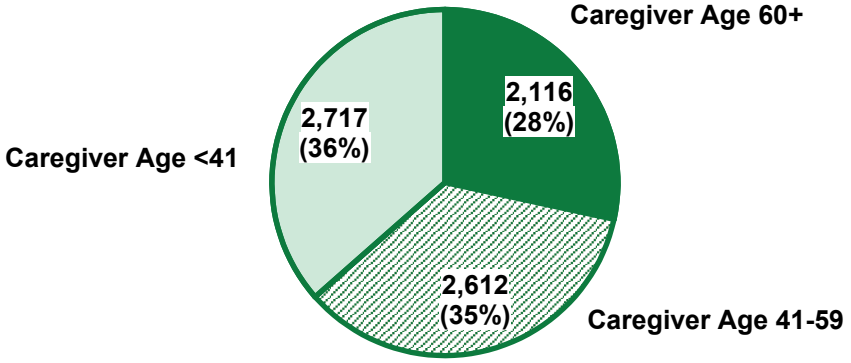
## ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY LIVING ARRANGEMENT: FY 2013




TOTAL: 11,255 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

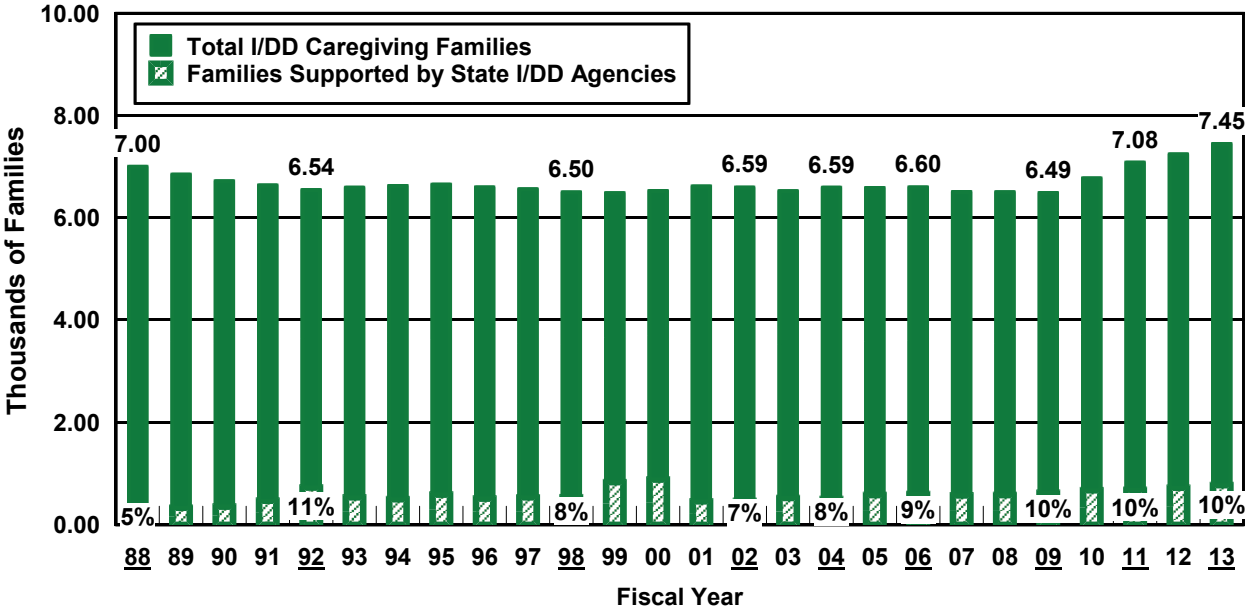
## ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2013




TOTAL: 7,445 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

## ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2013




 *Source*: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org