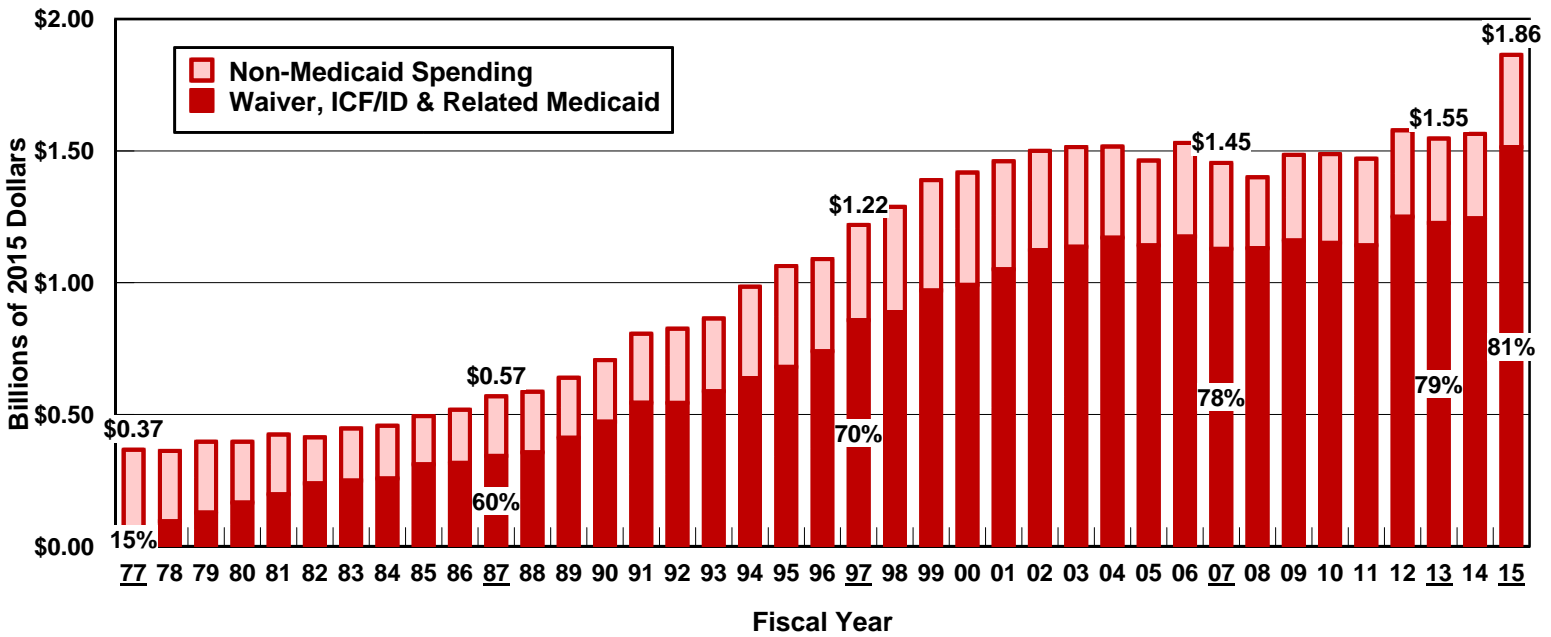
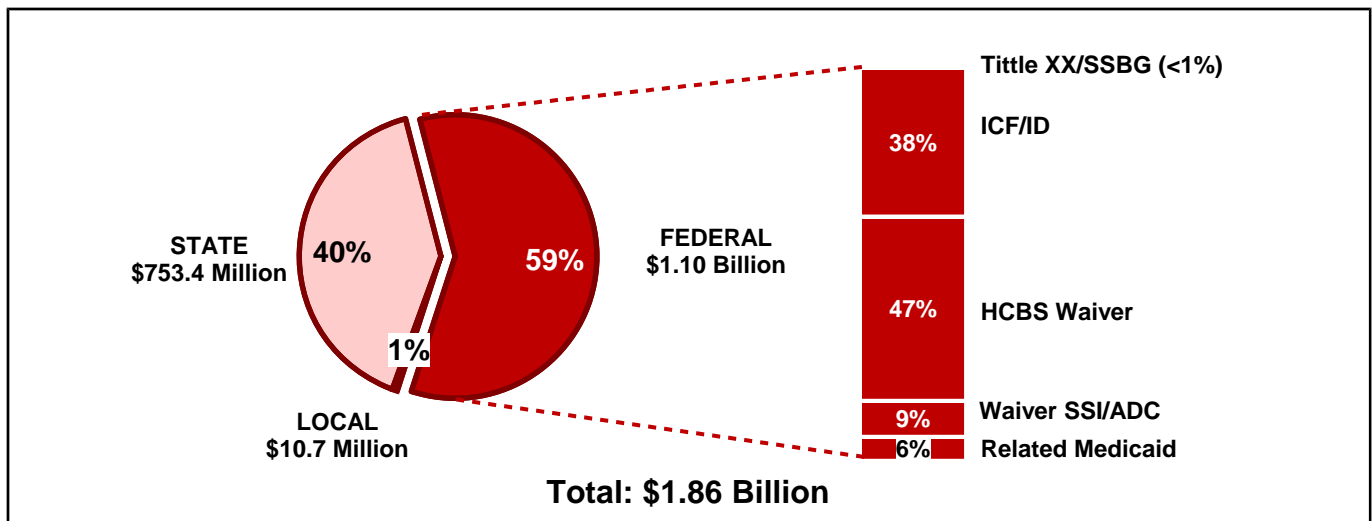


NORTH CAROLINA

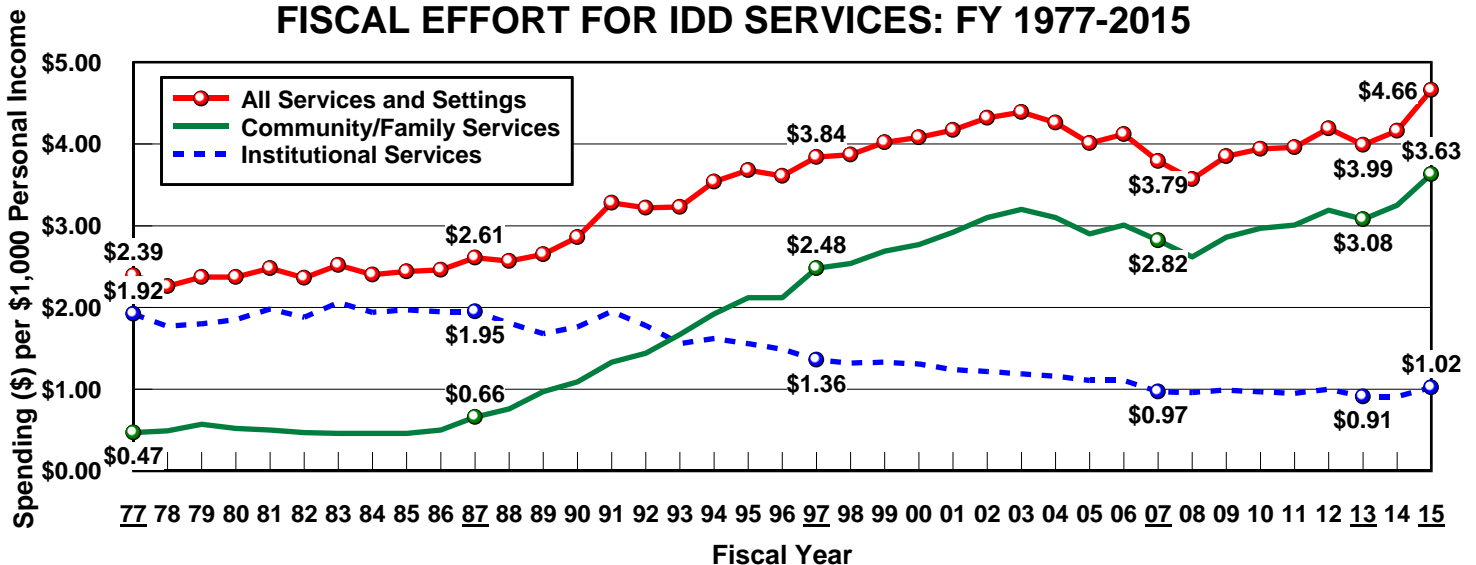
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



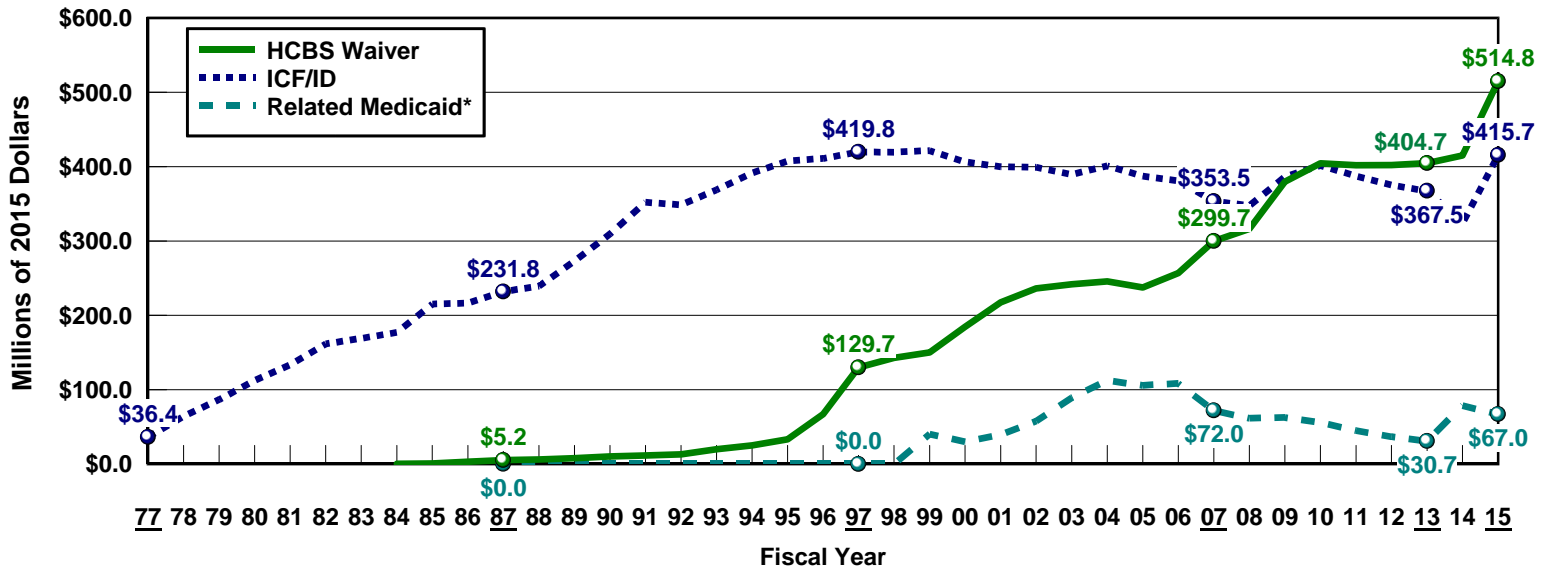
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

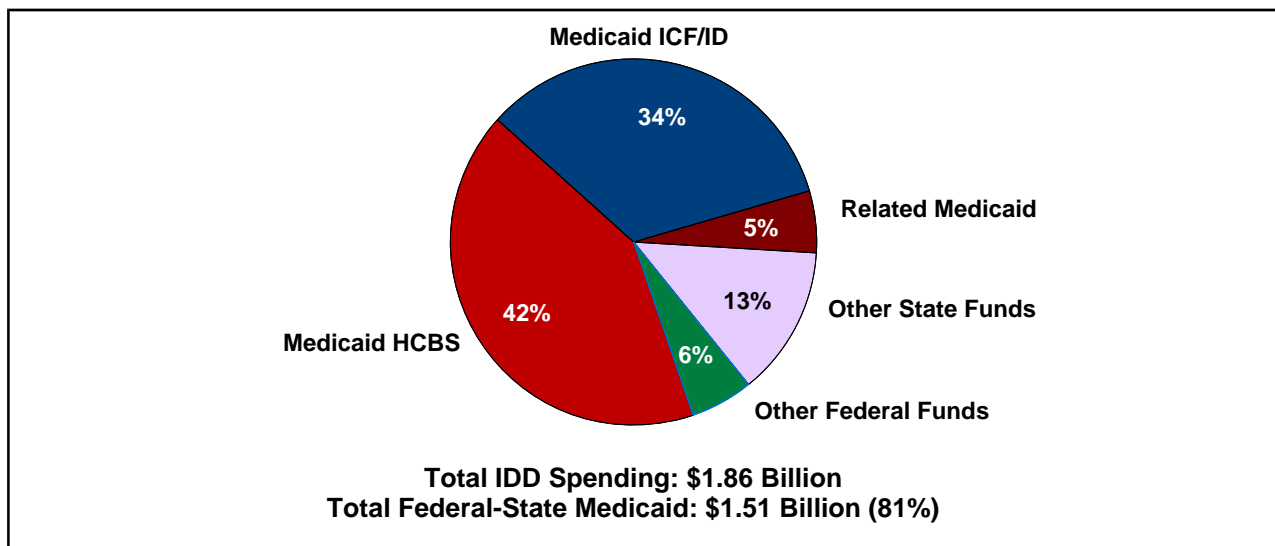
NORTH CAROLINA

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

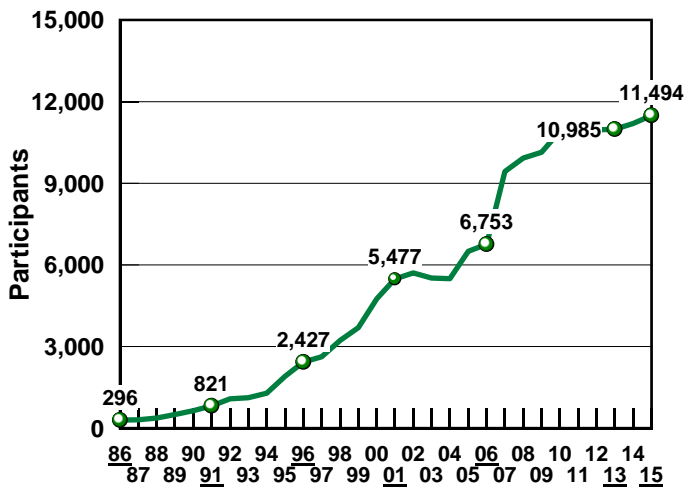


*In 2015, "Related Medicaid" was targeted case management (\$66.9 million) and administration (\$0.47 million).

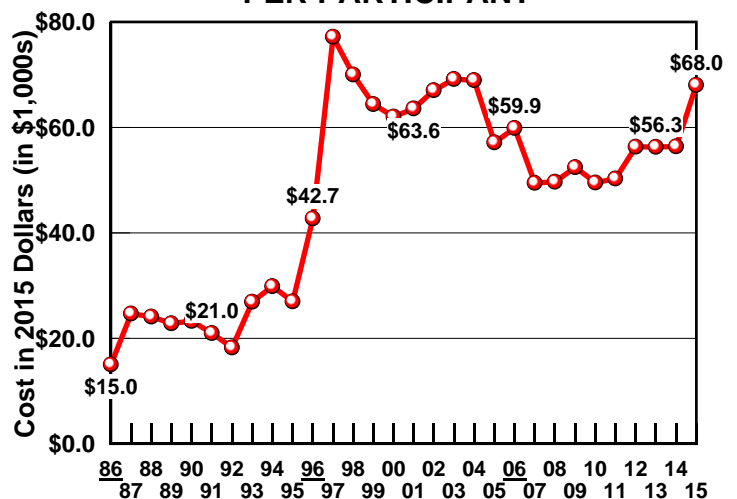
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS



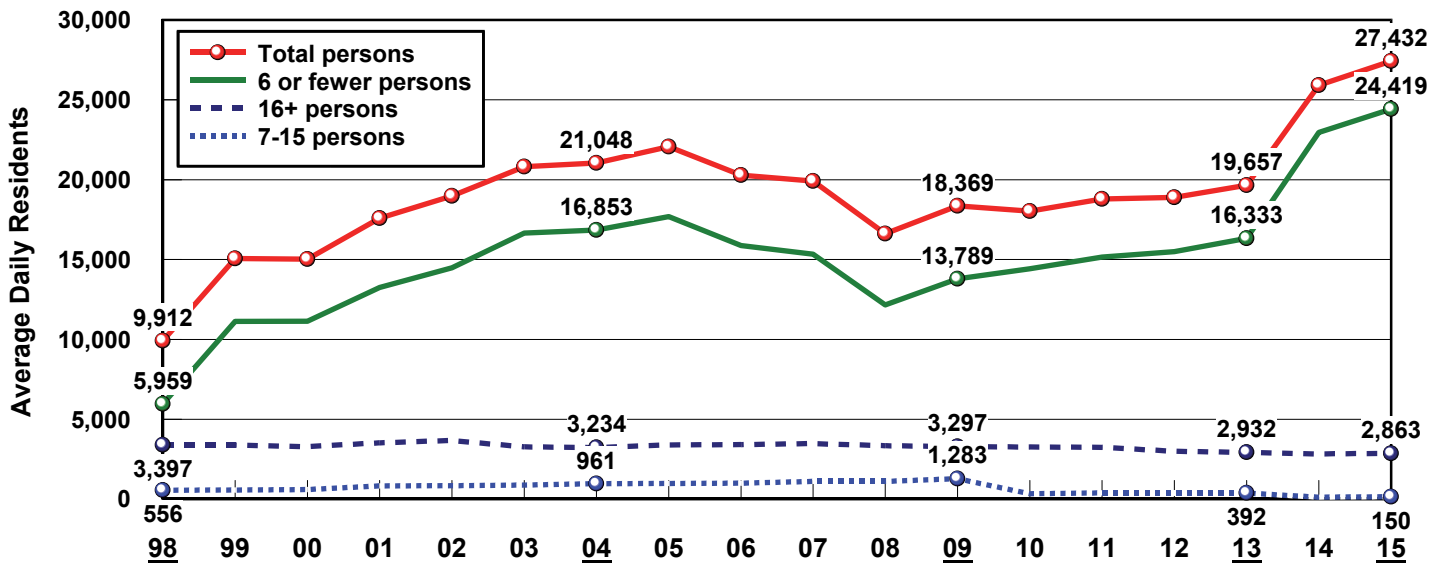
ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

NORTH CAROLINA

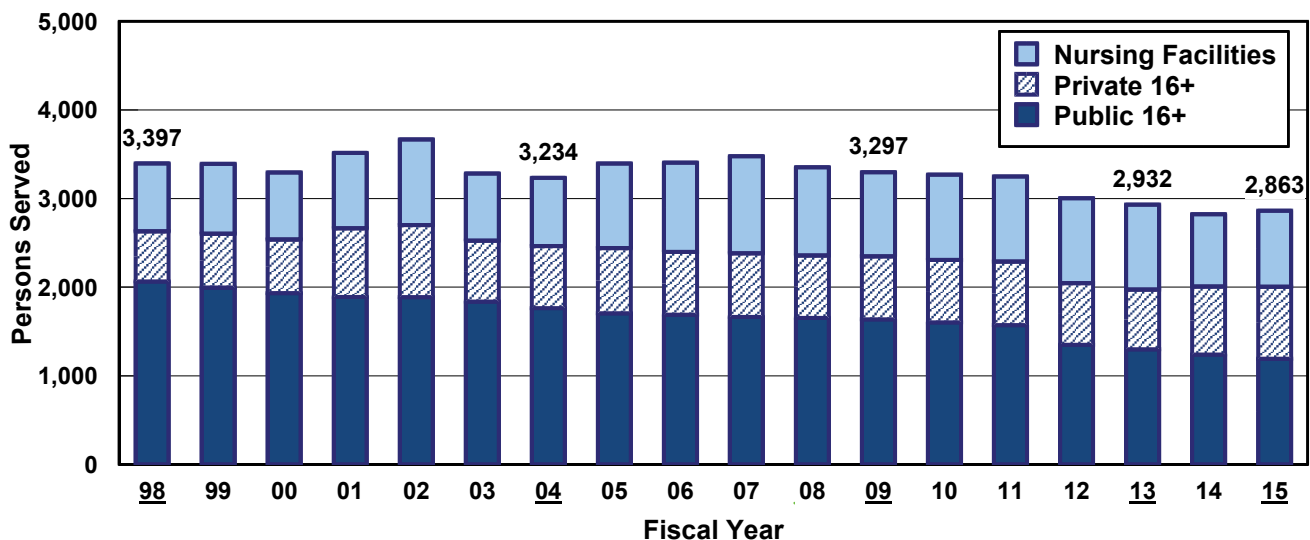
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1999-2015

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	15,075	15,026	17,592	18,986	20,813	21,048	22,064	20,289	19,923	16,621	18,369	18,031	18,795	18,890	19,657	25,913	27,432
16+ PERSONS	3,393	3,295	3,516	3,668	3,283	3,234	3,395	3,406	3,478	3,353	3,297	3,270	3,250	3,005	2,932	2,824	2,863
Nursing	788	755	850	966	757	771	954	1,009	1,096	995	949	963	962	960	959	816	859
State Institutions	1,996	1,933	1,890	1,887	1,837	1,764	1,705	1,688	1,665	1,653	1,638	1,603	1,572	1,351	1,300	1,241	1,194
Private ICF/ID	539	539	717	767	625	619	656	629	637	625	630	624	636	614	593	765	808
Other Residential	70	68	59	48	64	80	80	80	80	80	80	80	80	80	80	2	2
7-15 PERSONS	562	596	826	840	877	961	981	1,001	1,107	1,107	1,283	338	384	392	392	130	150
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	306	311	361	375	322	391	366	356	371	374	443	338	384	392	392	130	150
Other Residential	256	285	465	465	555	570	615	645	736	733	840	0	0	0	0	0	0
≤6 PERSONS	11,120	11,135	13,250	14,478	16,653	16,853	17,688	15,882	15,338	12,161	13,789	14,423	15,161	15,493	16,333	22,959	24,419
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6
Private ICF/ID	1,752	1,734	1,934	1,897	1,826	1,867	1,787	1,637	1,635	1,613	1,599	1,608	1,613	1,500	1,500	1,755	2,011
Supported Living	3,464	3,539	6,280	7,547	7,490	7,660	8,507	7,108	7,705	9,125	10,570	11,289	12,026	12,813	13,653	17,330	18,518
Other Residential	5,904	5,862	5,036	5,034	7,337	7,326	7,394	7,137	5,998	1,423	1,620	1,526	1,522	1,180	1,180	3,867	3,884

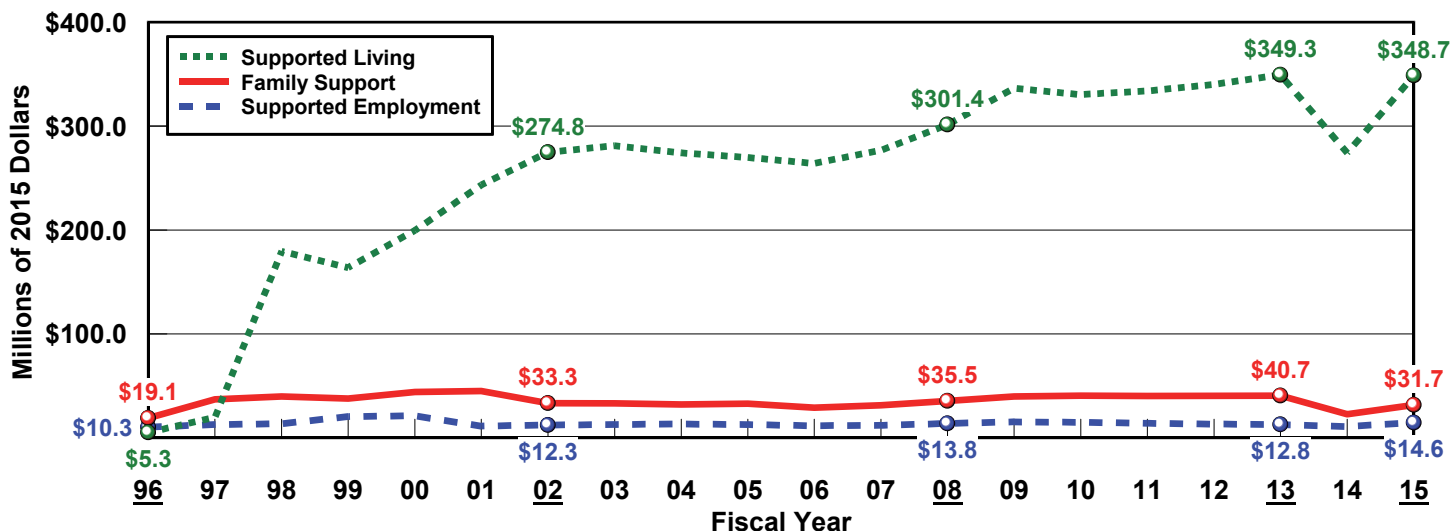
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



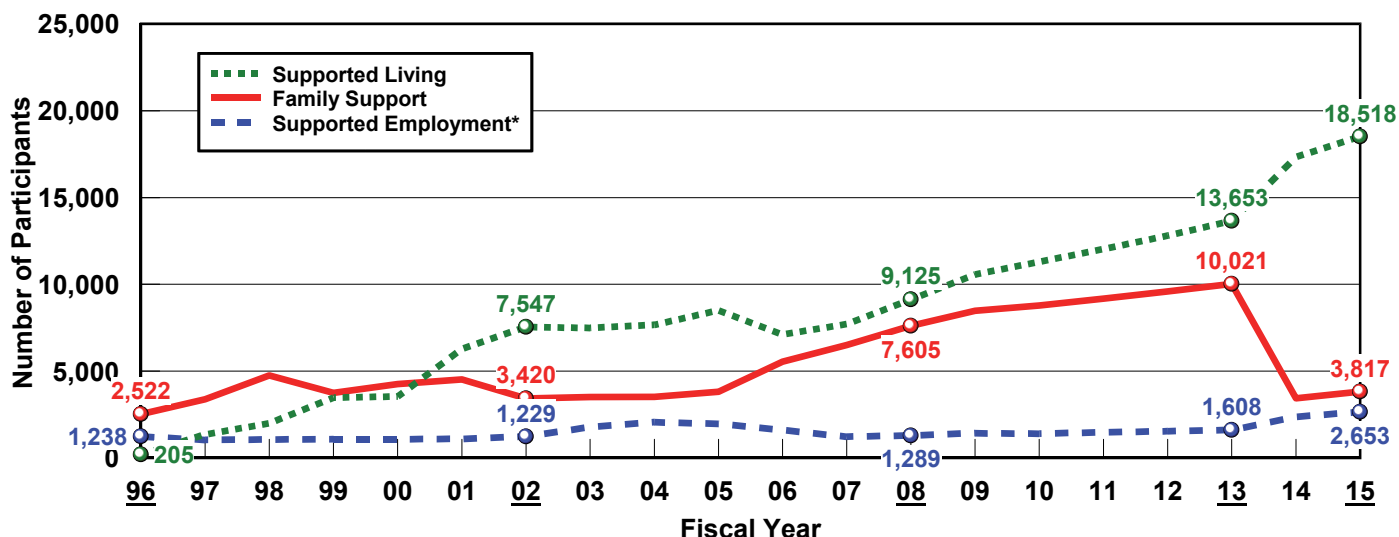
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

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NORTH CAROLINA INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1996-2015

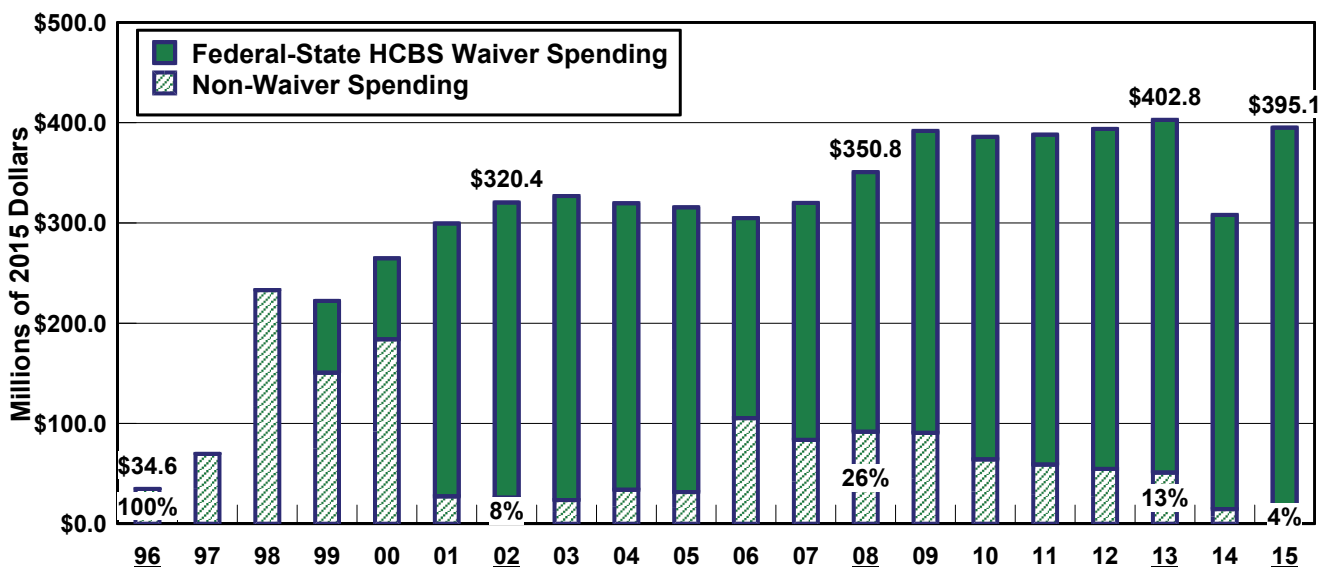


PARTICIPANTS: FY 1996-2015



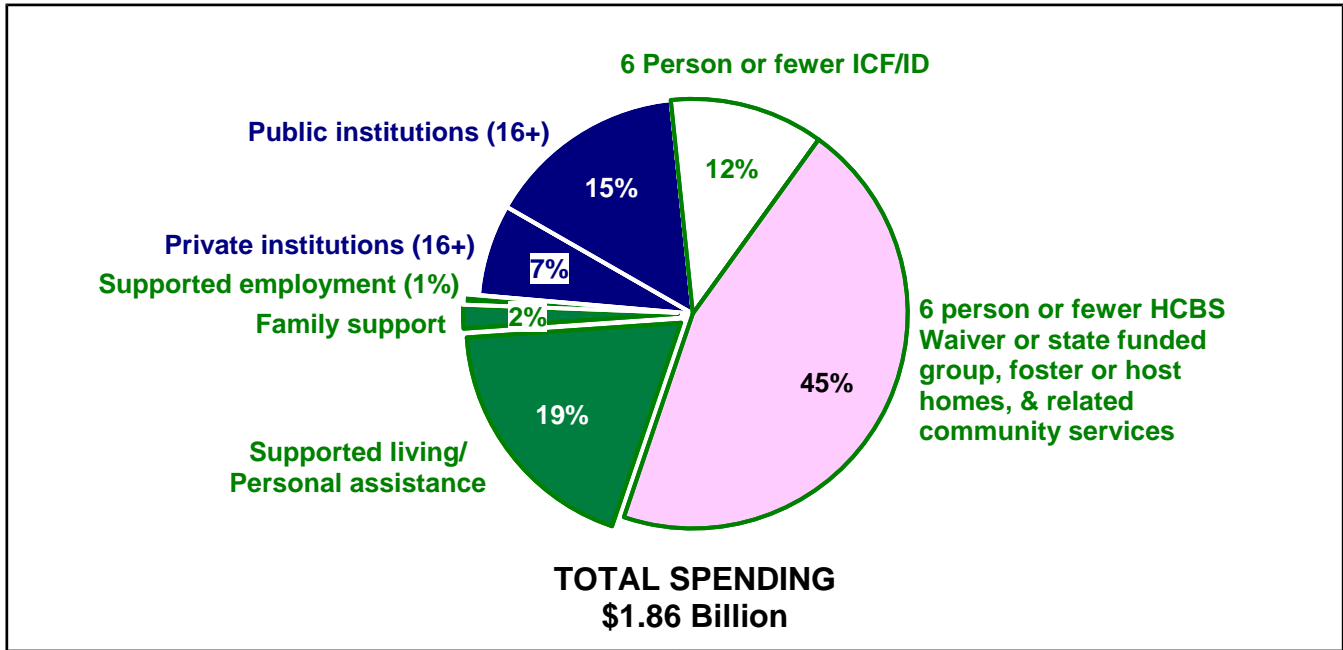
*Does not include 620 follow-along work support workers in 2014 and 1,013 workers in 2015.

SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

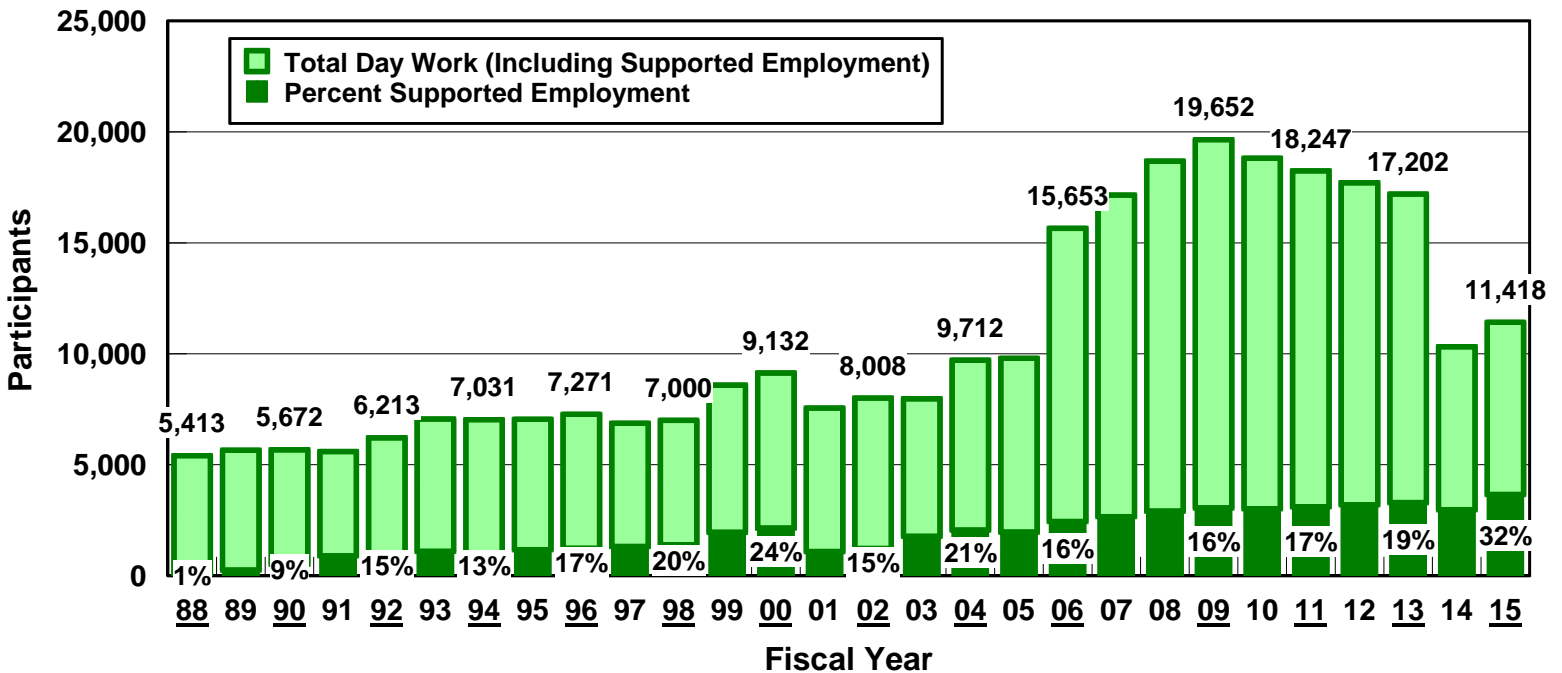


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015



TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
<http://stateofthestates.org>

