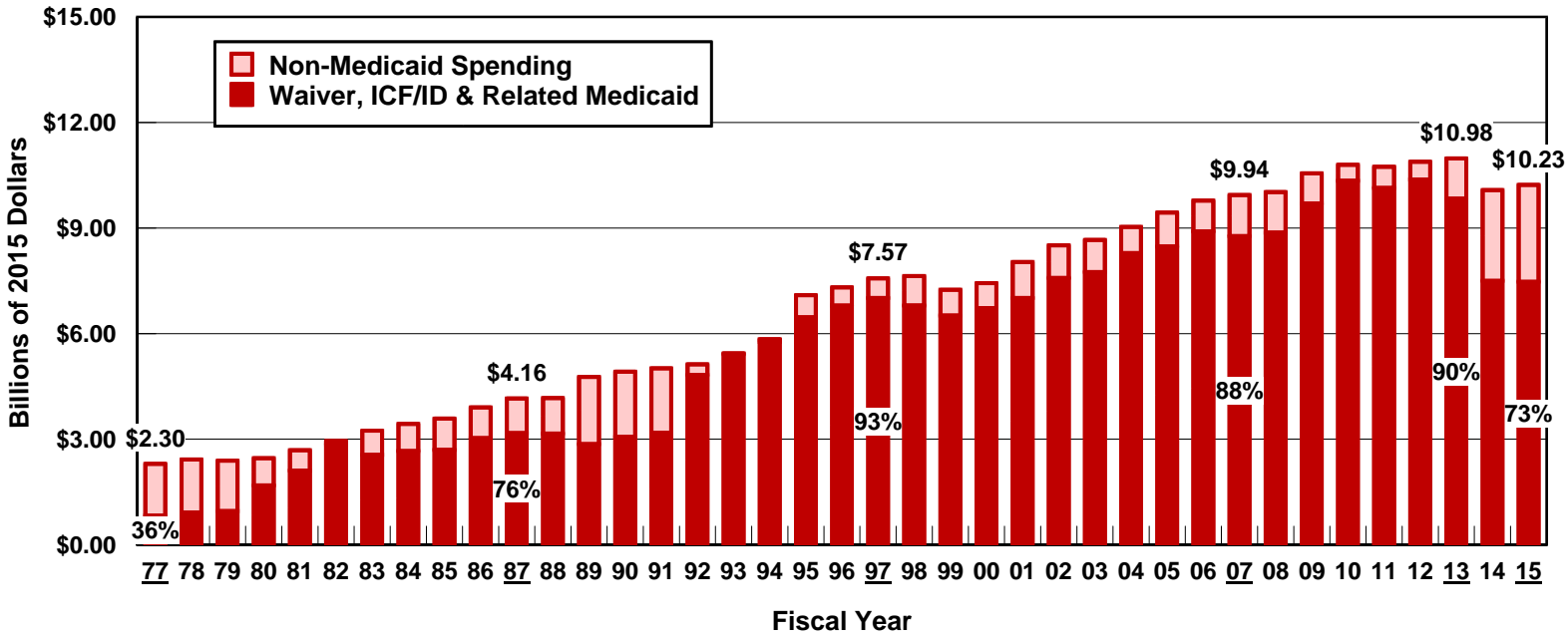
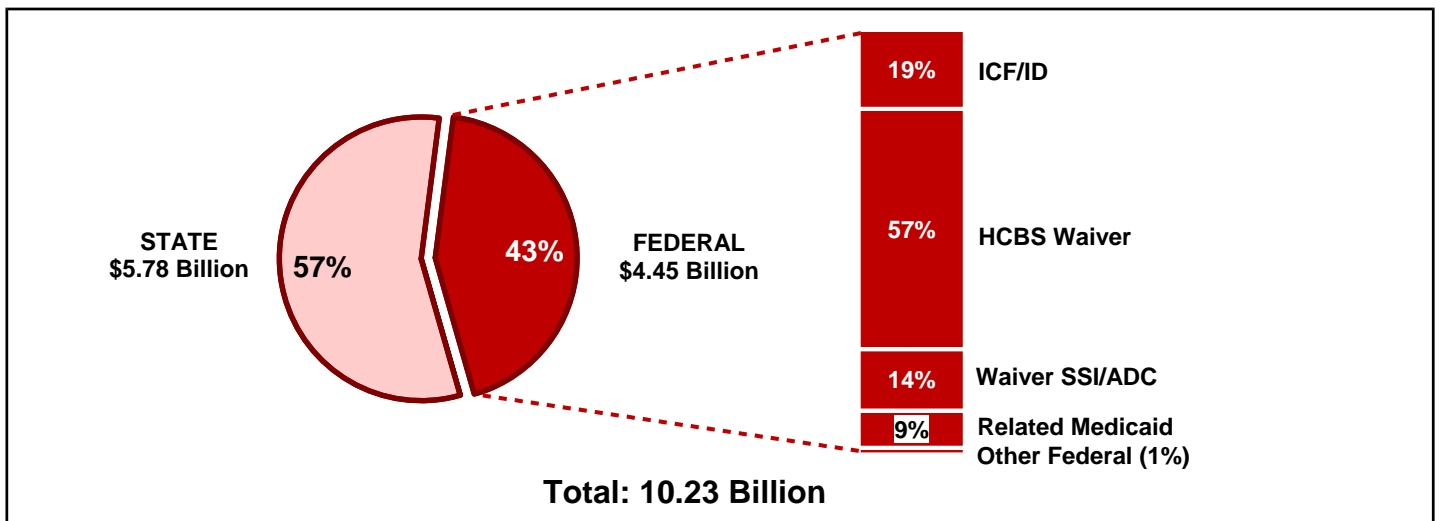


NEW YORK

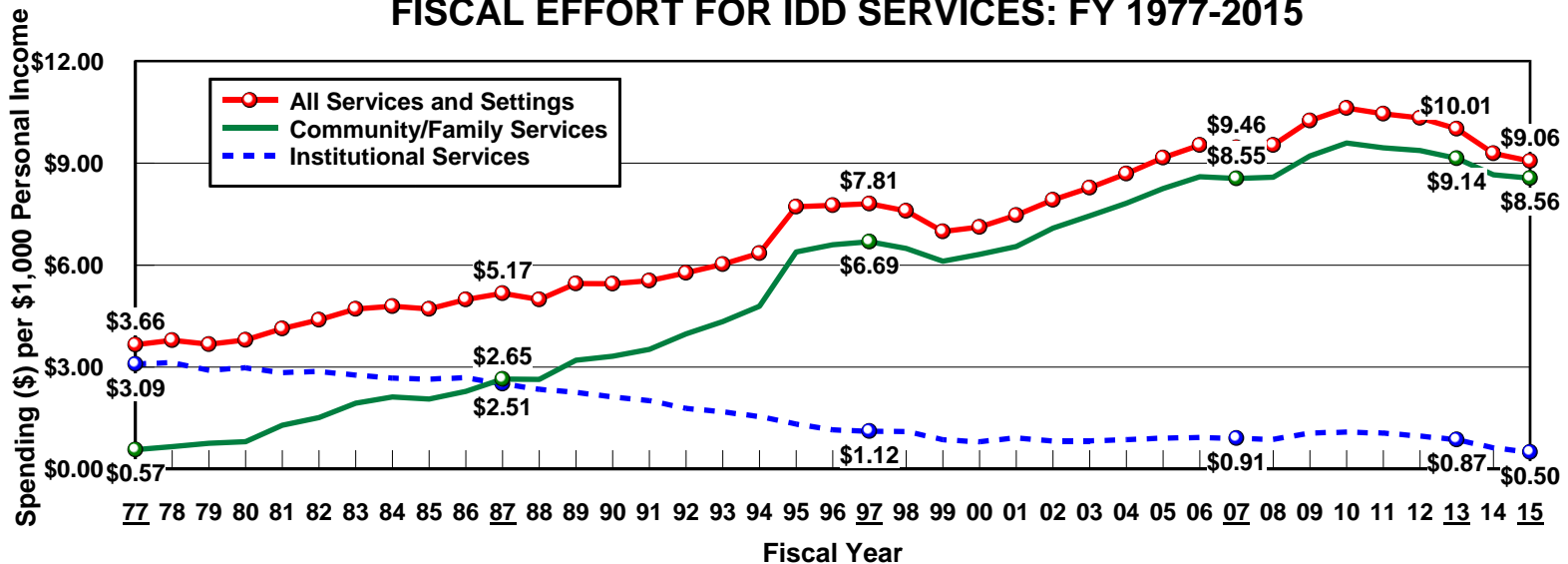
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



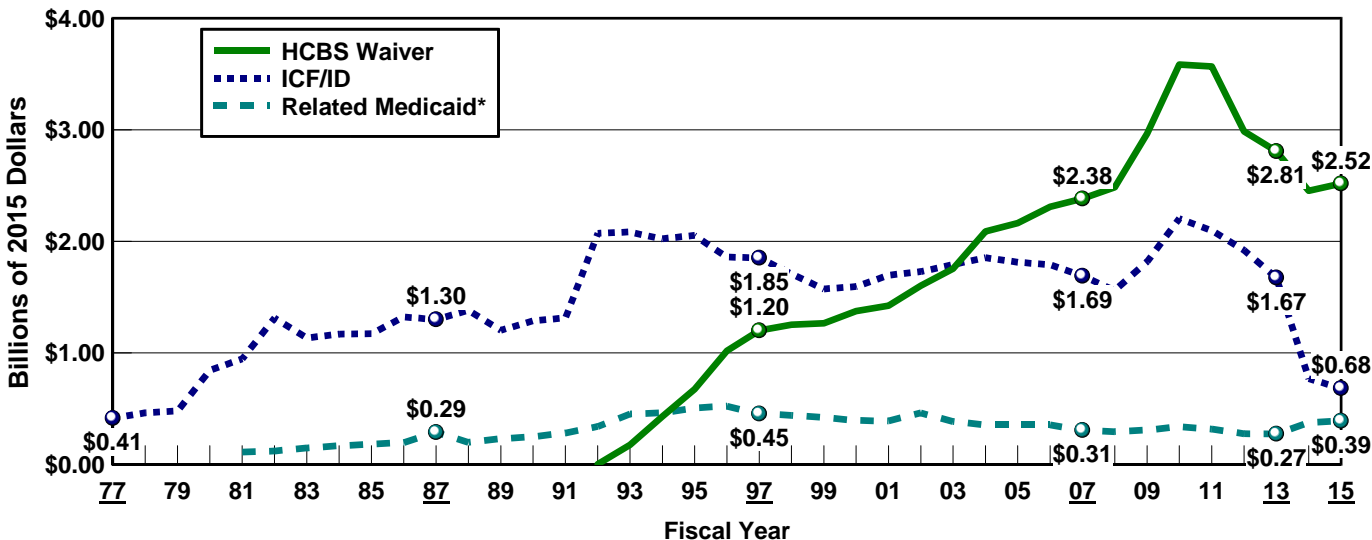
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

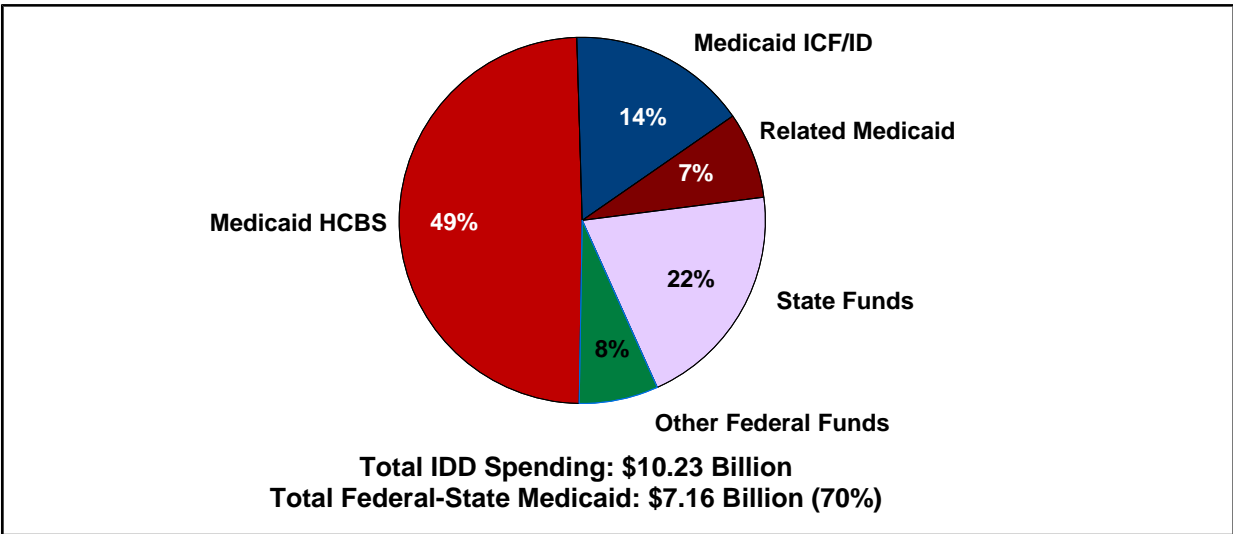
NEW YORK

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

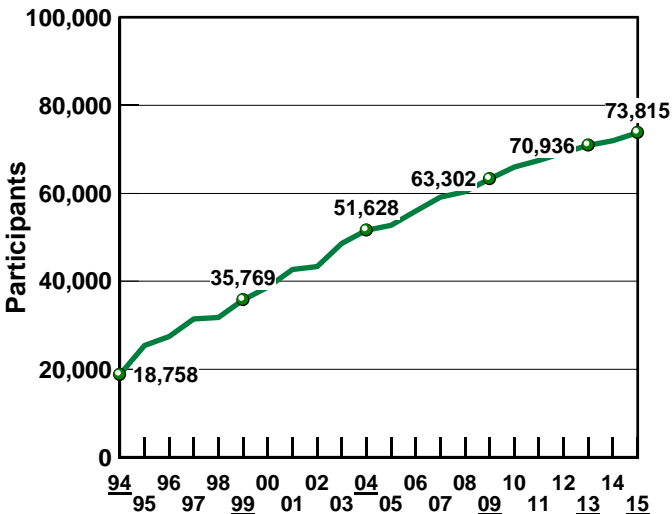


*In 2015, "Related Medicaid" was clinic rehabilitation (\$6.3 million), targeted case management (\$110.5 million), personal assistance (\$204.4 million) and administration (\$67.7 million).

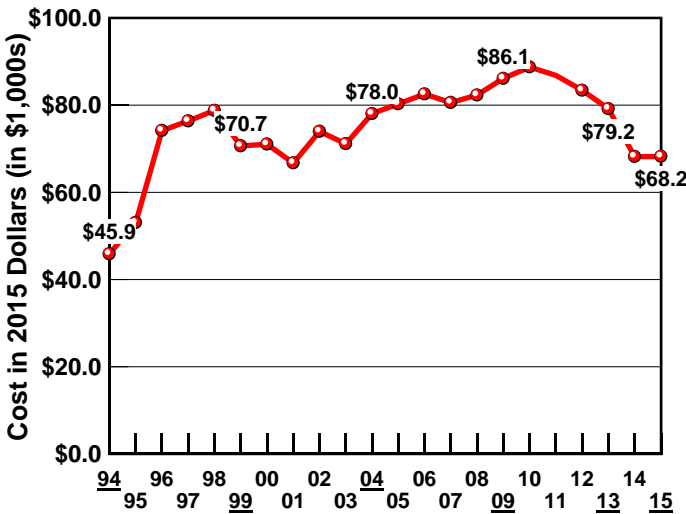
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS

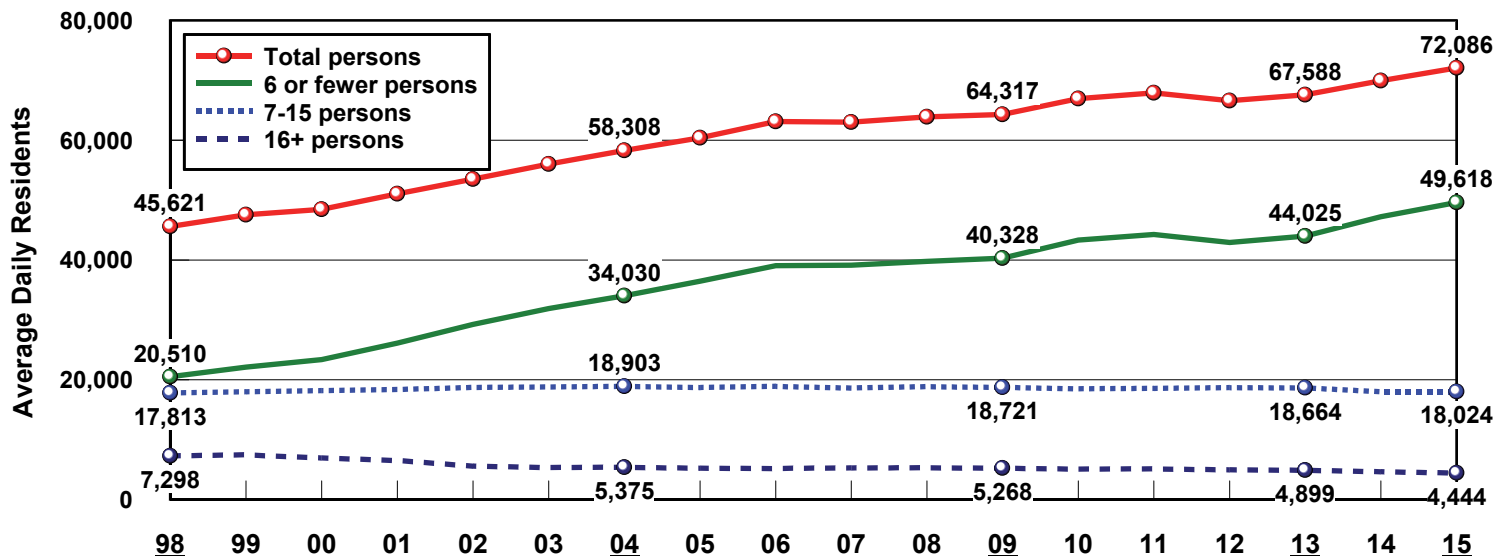


WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

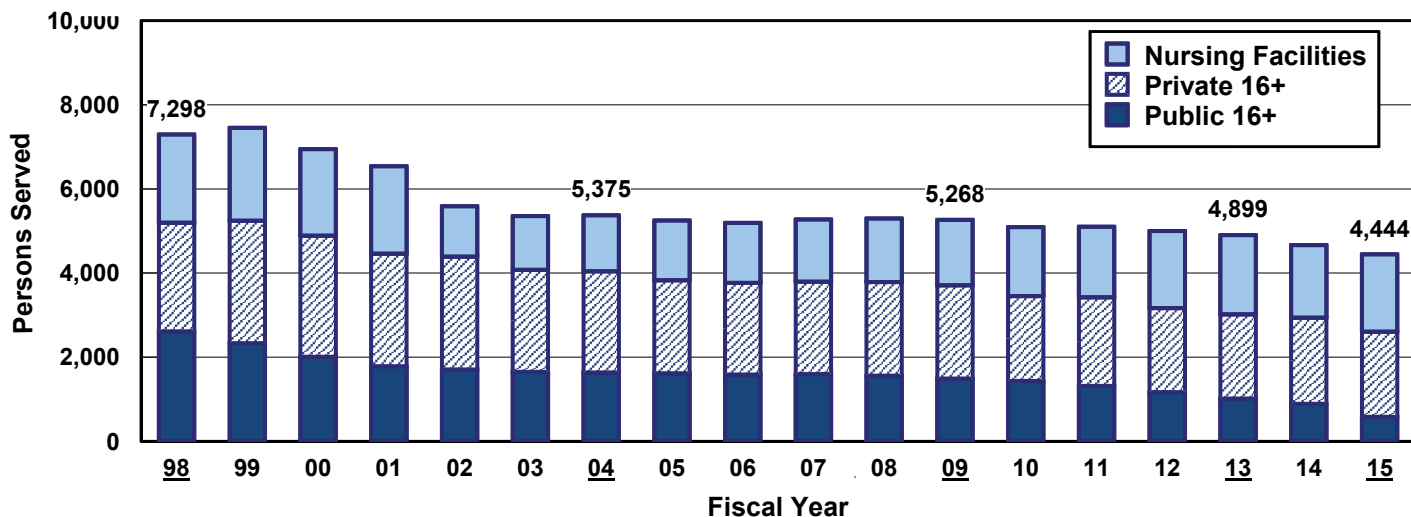
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 2000-2015

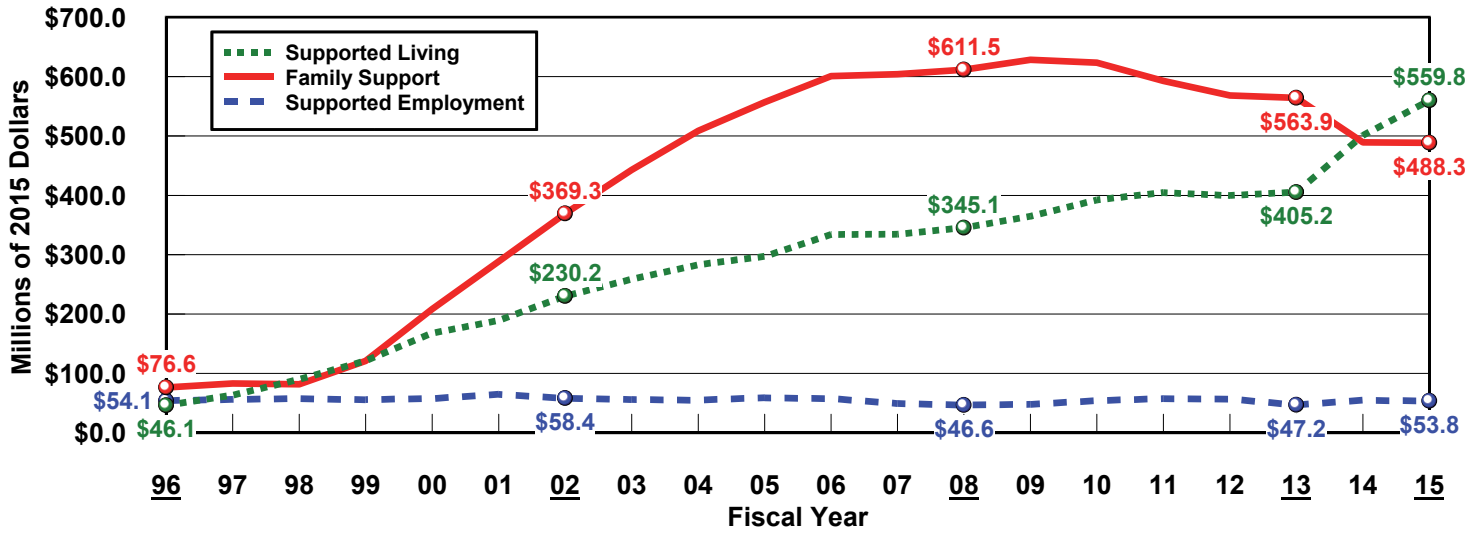
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	48,478	51,043	53,531	56,032	58,308	60,403	63,147	63,028	63,911	64,317	66,951	67,914	66,607	67,588	69,944	72,086
16+ PERSONS	6,947	6,543	5,592	5,356	5,375	5,253	5,196	5,278	5,301	5,268	5,094	5,103	4,997	4,899	4,661	4,444
Nursing Facilities	2,059	2,083	1,202	1,280	1,334	1,425	1,430	1,483	1,517	1,560	1,643	1,680	1,831	1,883	1,725	1,839
State Institutions	2,009	1,784	1,708	1,651	1,634	1,616	1,586	1,596	1,558	1,492	1,434	1,313	1,169	1,015	890	581
Private ICF/ID	1,923	1,889	1,776	1,775	1,757	1,609	1,609	1,588	1,020	1,010	945	967	965	952	942	963
Other Residential	956	787	906	650	650	603	571	611	1,206	1,206	1,072	1,143	1,032	1,049	1,104	1,061
7-15 PERSONS	18,168	18,385	18,705	18,790	18,903	18,707	18,903	18,635	18,844	18,721	18,511	18,548	18,686	18,664	18,030	18,024
Public ICF/ID	76	76	60	36	36	50	68	75	66	65	51	43	50	59	53	44
Private ICF/ID	6,047	6,024	5,883	5,812	5,468	4,639	4,643	4,248	4,328	4,219	4,111	4,156	4,148	4,158	4,140	4,105
Other Residential	12,045	12,285	12,762	12,942	13,399	14,018	14,192	14,312	14,450	14,437	14,349	14,349	14,488	14,447	13,837	13,875
6 PERSONS	23,363	26,115	29,234	31,886	34,030	36,443	39,048	39,115	39,766	40,328	43,346	44,263	42,924	44,025	47,253	49,618
Public ICF/ID	45	45	34	34	34	33	37	31	31	31	35	31	29	34	34	27
Private ICF/ID	319	326	318	315	311	249	279	293	317	312	385	435	445	454	455	468
Supported Living	10,291	12,235	14,675	16,967	18,913	20,995	23,272	23,034	23,278	23,959	26,264	27,020	26,195	26,955	29,242	31,101
Other Residential	12,708	13,509	14,207	14,570	14,772	15,166	15,460	15,757	16,140	16,026	16,662	16,777	16,255	16,582	17,522	18,022

PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015

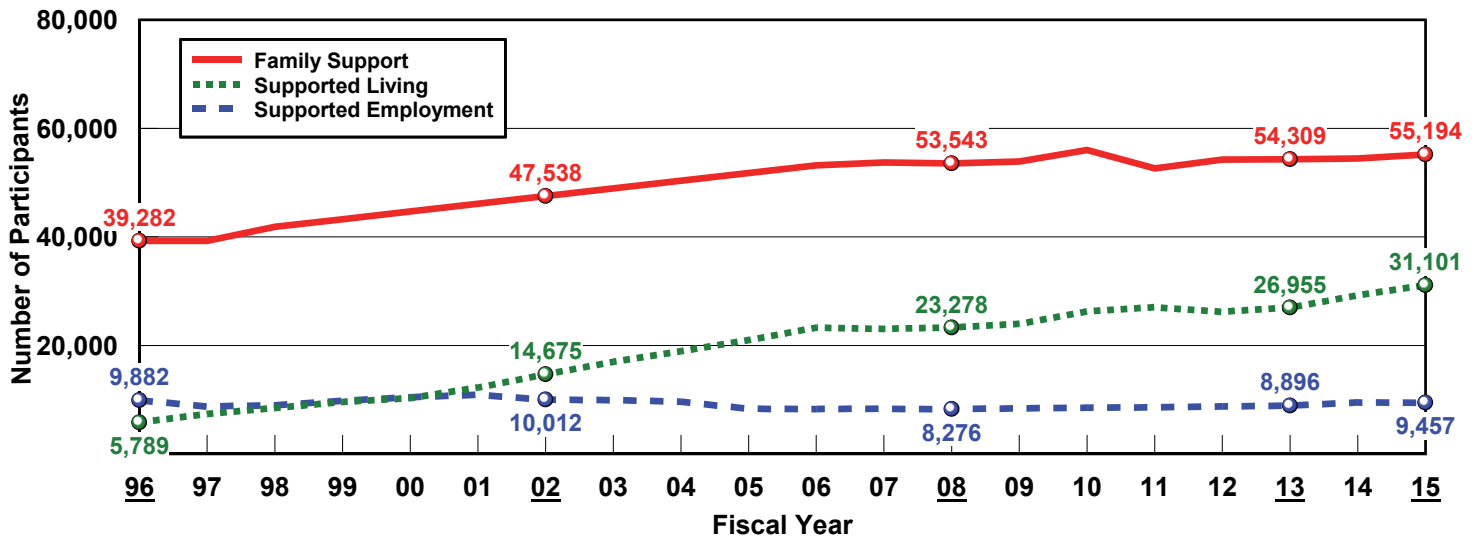


INDIVIDUAL AND FAMILY SUPPORT

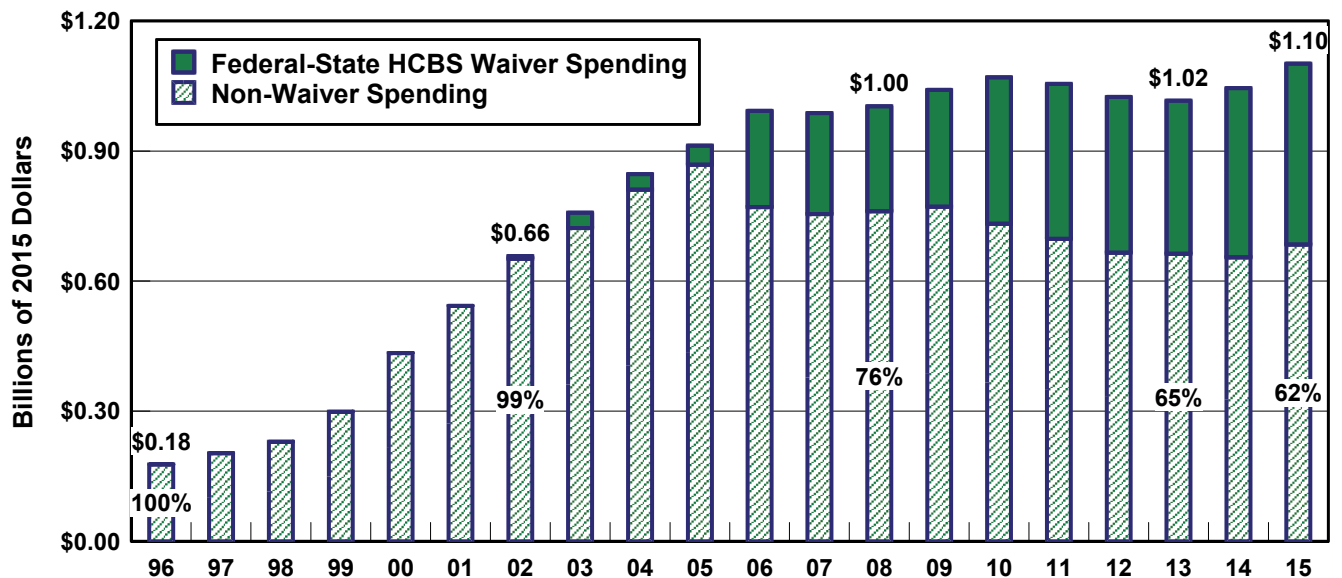
SPENDING: FY 1996-2015



PARTICIPANTS: FY 1996-2015

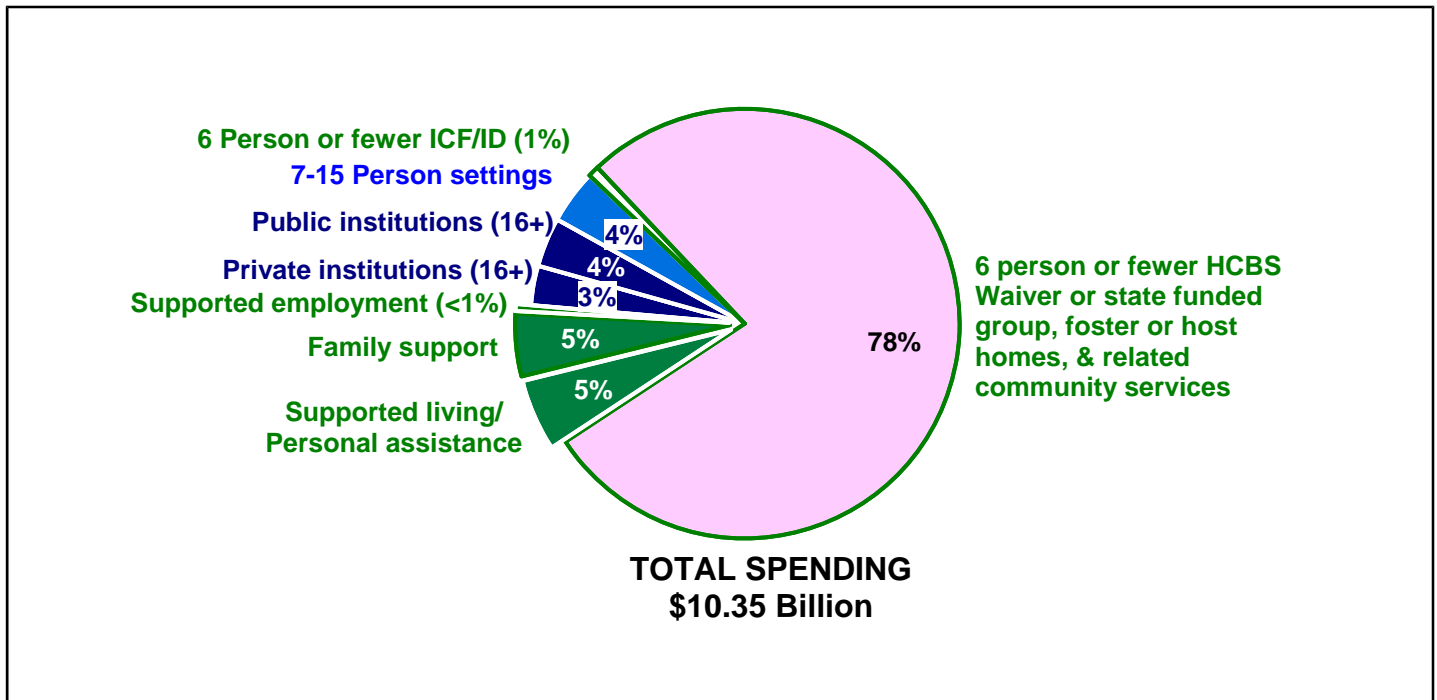


SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

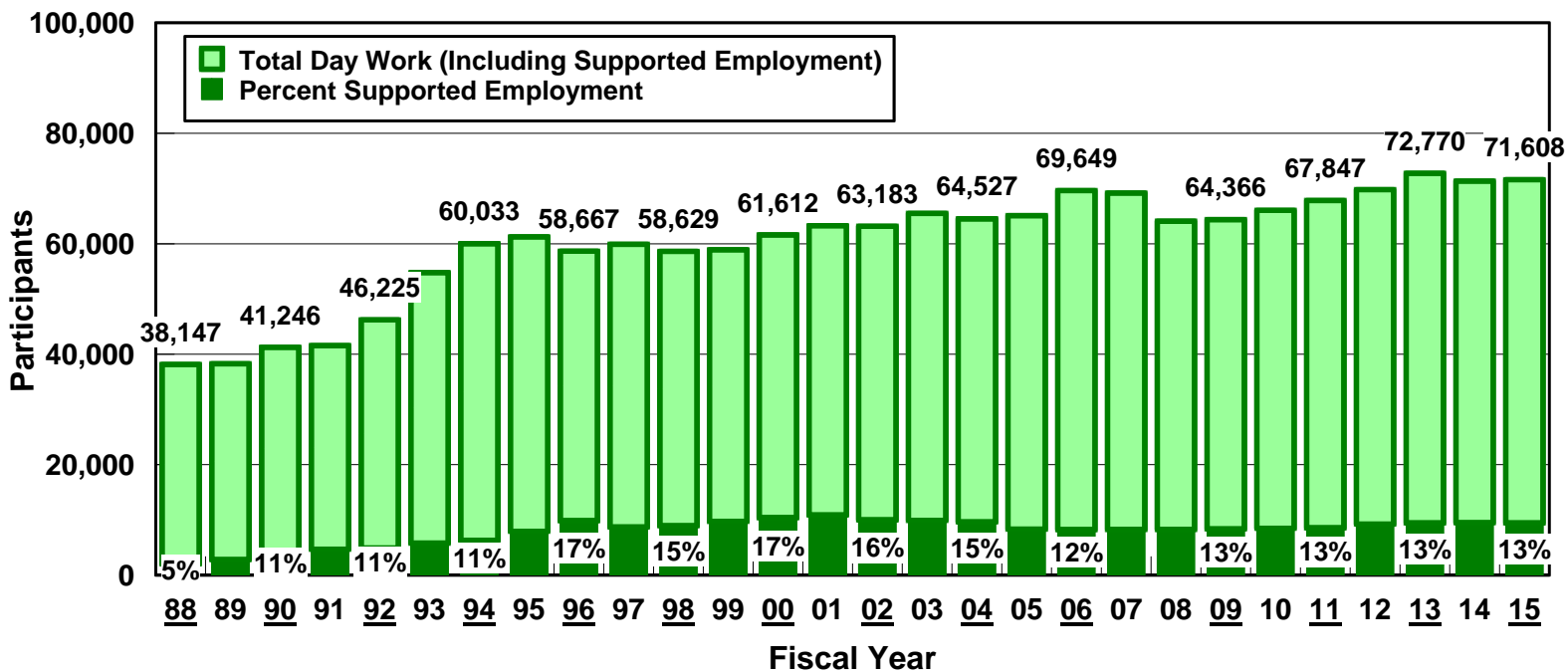


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015



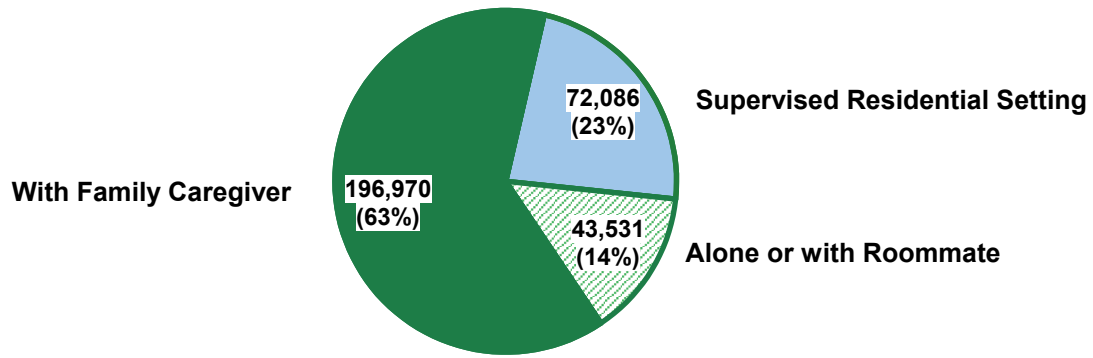
TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

<http://stateofthestates.org>

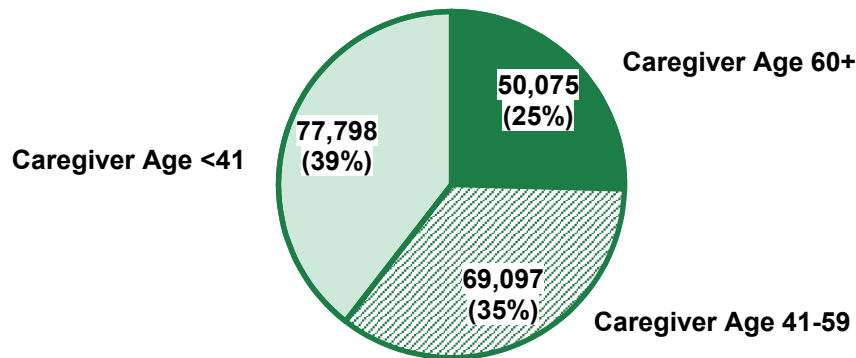
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 312,587 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

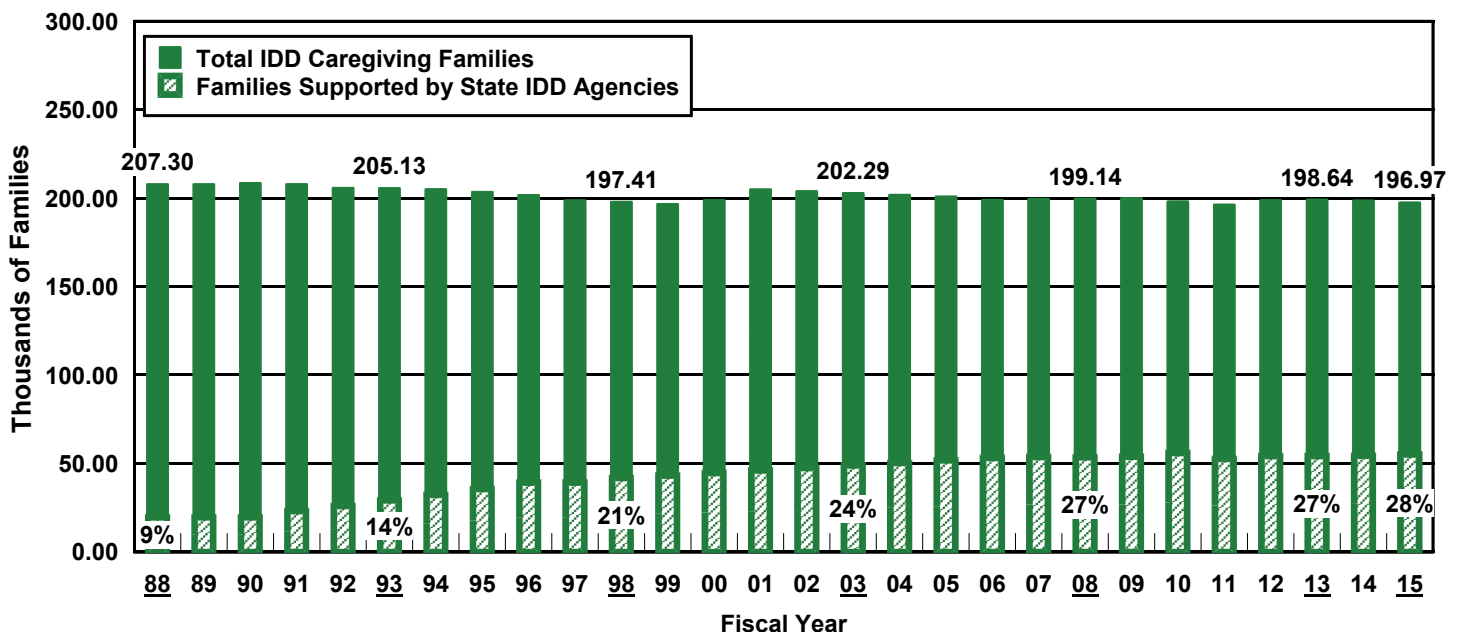
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 196,970 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.