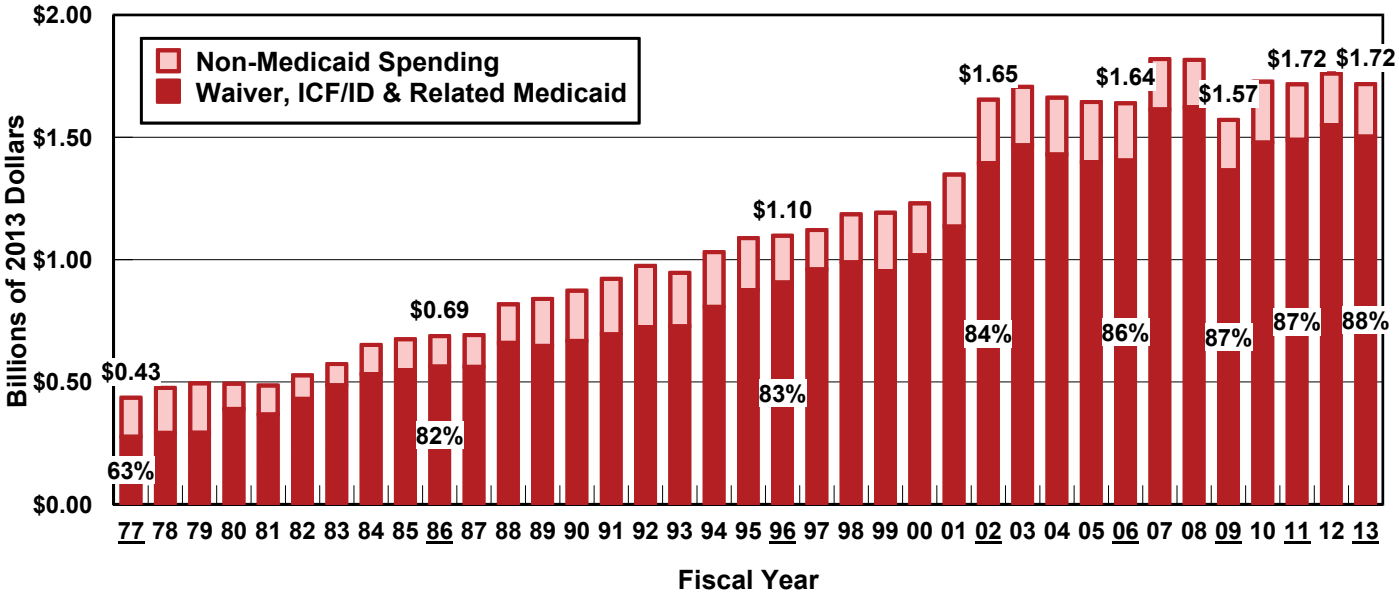
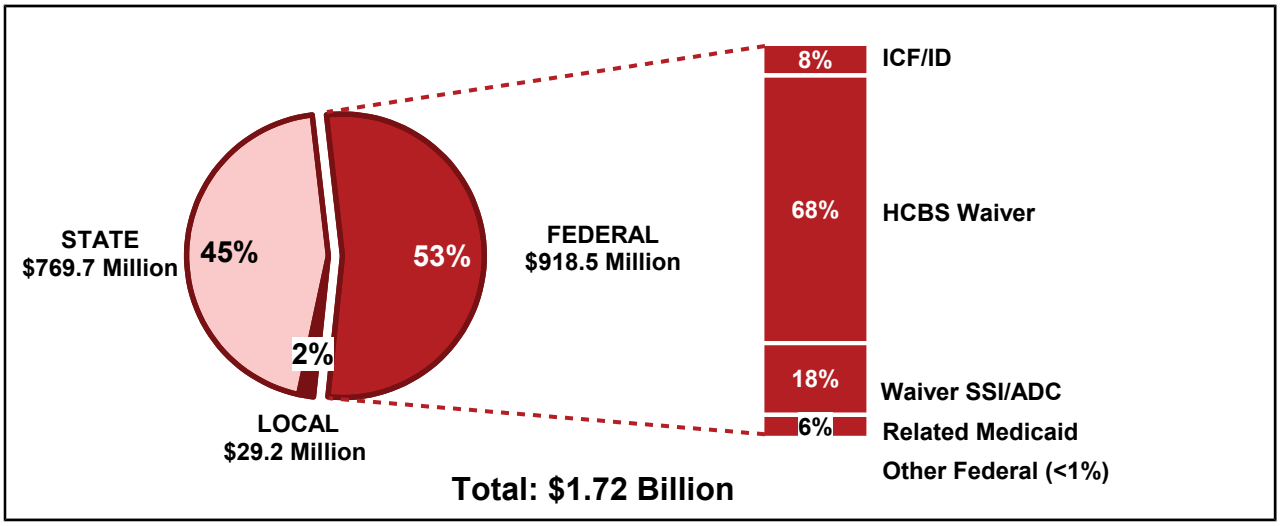
MINNESOTA

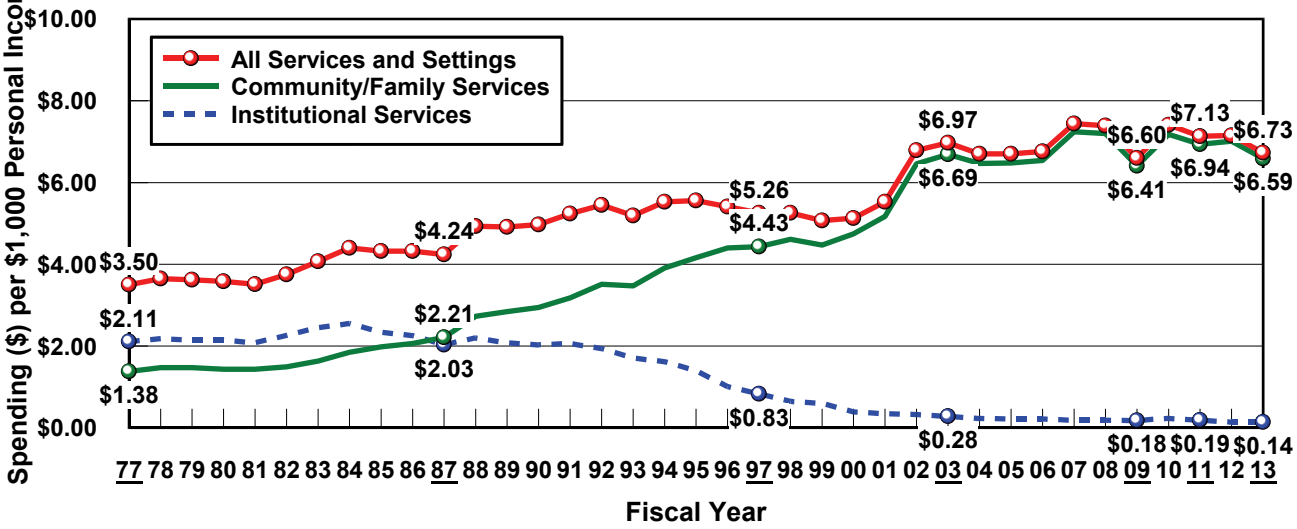
TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2013



PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2013



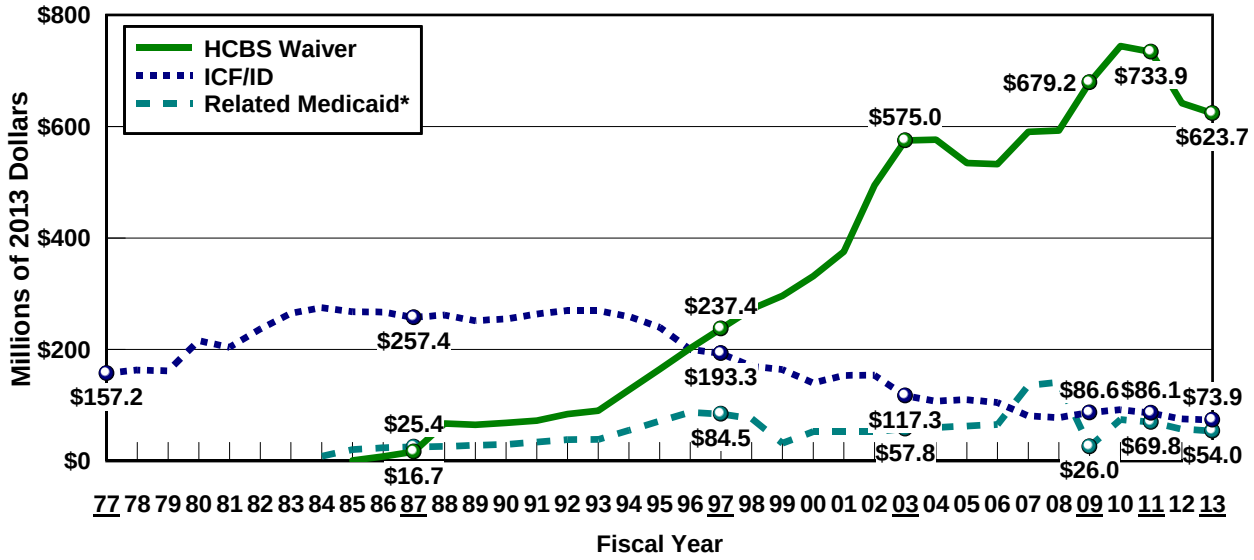
FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

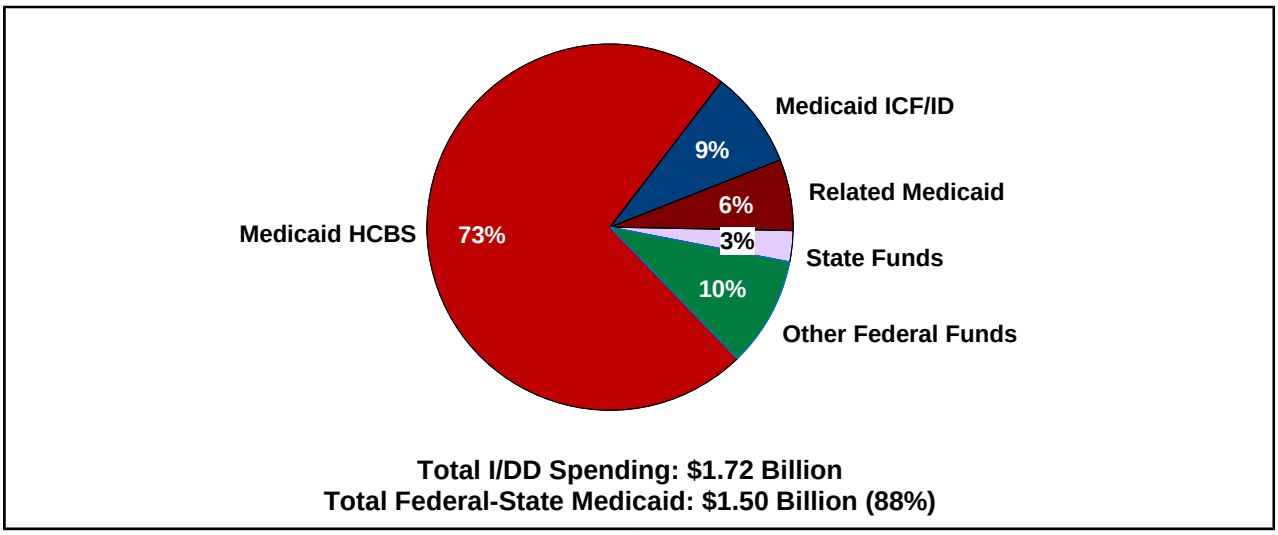
MINNESOTA

FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE

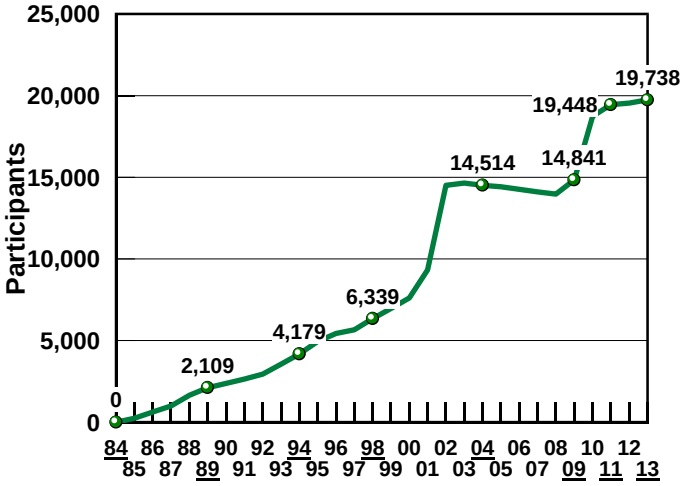


*In 2013, "Related Medicaid" was personal assistance ($26.3 million), targeted case management ($10.3 million) and administration ($17.4 million).

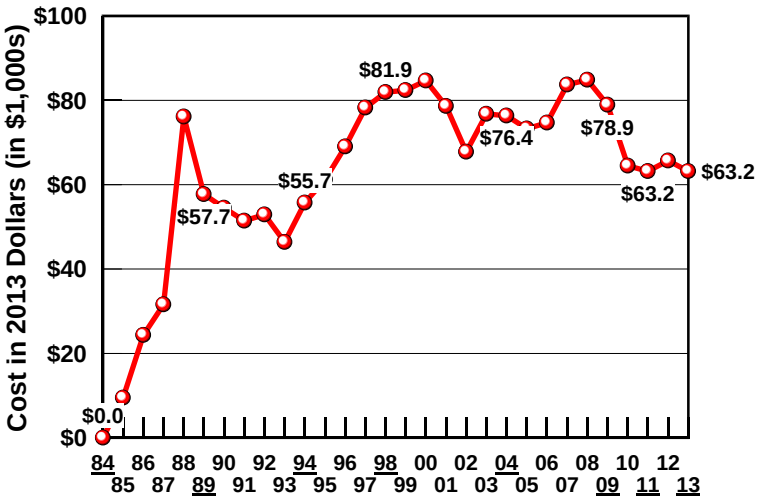
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL I/DD SPENDING IN FY 2013



HCBS WAIVER PARTICIPANTS

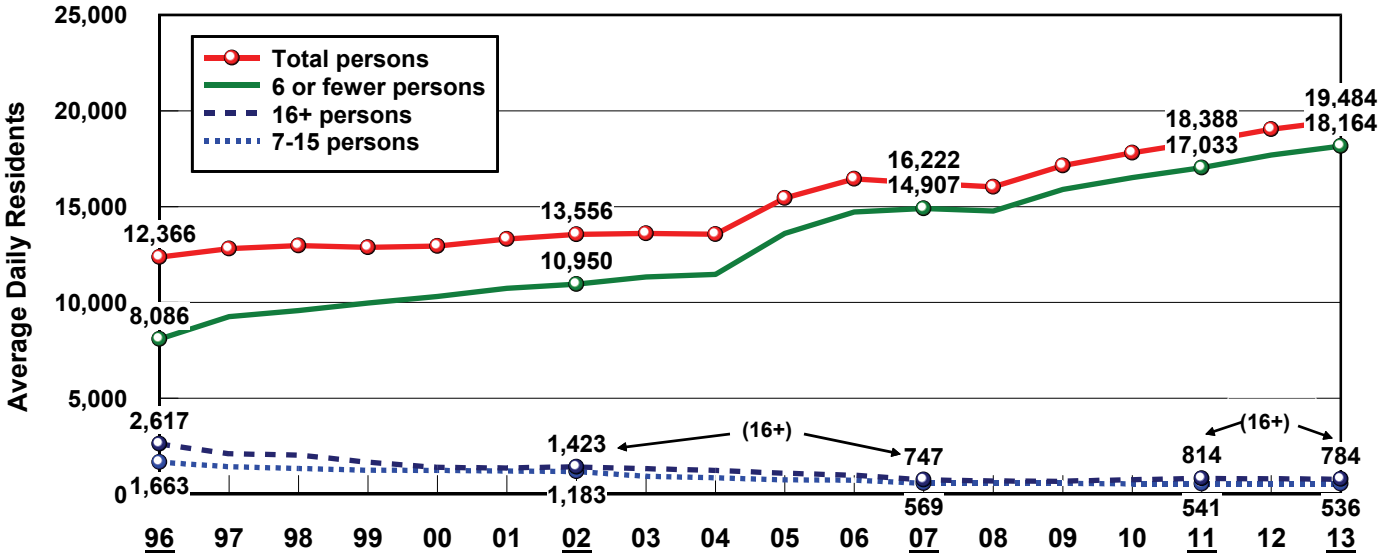


ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

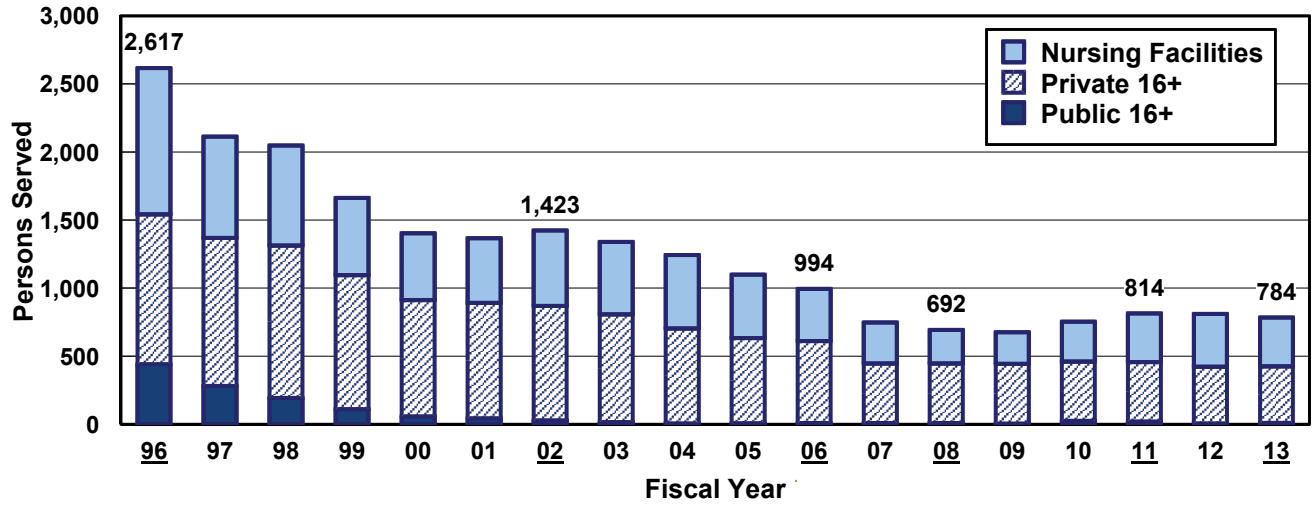
PERSONS WITH I/DD BY SIZE OF SETTING: FY 1996-2013



PERSONS SERVED BY SETTING: FY 1996-2013

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
TOTAL	**12,366**	**12,808**	**12,969**	**12,881**	**12,949**	**13,312**	**13,556**	**13,601**	**13,562**	**15,444**	**16,445**	**16,222**	**16,031**	**17,142**	**17,812**	**18,388**	**19,041**	**19,484**
16+ PERSONS	**2,617**	**2,114**	**2,048**	**1,663**	**1,403**	**1,366**	**1,423**	**1,339**	**1,243**	**1,099**	**994**	**747**	**692**	**676**	**753**	**814**	**810**	**784**
Nursing Facilities	1,074	746	736	568	491	475	554	532	540	466	383	300	245	232	293	358	388	359
State Institutions	442	281	194	111	59	44	28	16	7	8	9	9	9	6	25	21	7	10
Private ICF/ID	1,074	1,087	1,118	984	853	847	841	791	696	625	602	438	438	438	435	435	415	415
Other Residential	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	**1,663**	**1,436**	**1,344**	**1,256**	**1,241**	**1,212**	**1,183**	**933**	**860**	**745**	**732**	**569**	**569**	**565**	**541**	**541**	**536**	**536**
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	1,663	1,436	1,344	1,256	1,241	1,212	1,183	933	860	745	732	569	569	565	541	541	536	536
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
≤6 PERSONS	**8,086**	**9,258**	**9,577**	**9,962**	**10,305**	**10,734**	**10,950**	**11,329**	**11,459**	**13,600**	**14,719**	**14,907**	**14,770**	**15,901**	**16,518**	**17,033**	**17,695**	**18,164**
Public ICF/ID	90	90	90	90	90	89	89	90	75	75	75	80	80	90	90	90	90	90
Private ICF/ID	947	747	729	699	690	703	715	484	408	517	488	796	796	800	767	767	783	783
Supported Living	0	1,109	1,109	1,109	2,631	2,841	2,986	3,595	3,816	4,400	4,621	4,469	4,316	4,164	4,515	4,777	4,969	5,231
Other Residential	7,049	7,312	7,649	8,064	6,894	7,101	7,160	7,160	7,160	8,608	9,535	9,562	9,578	10,847	11,146	11,399	11,853	12,060

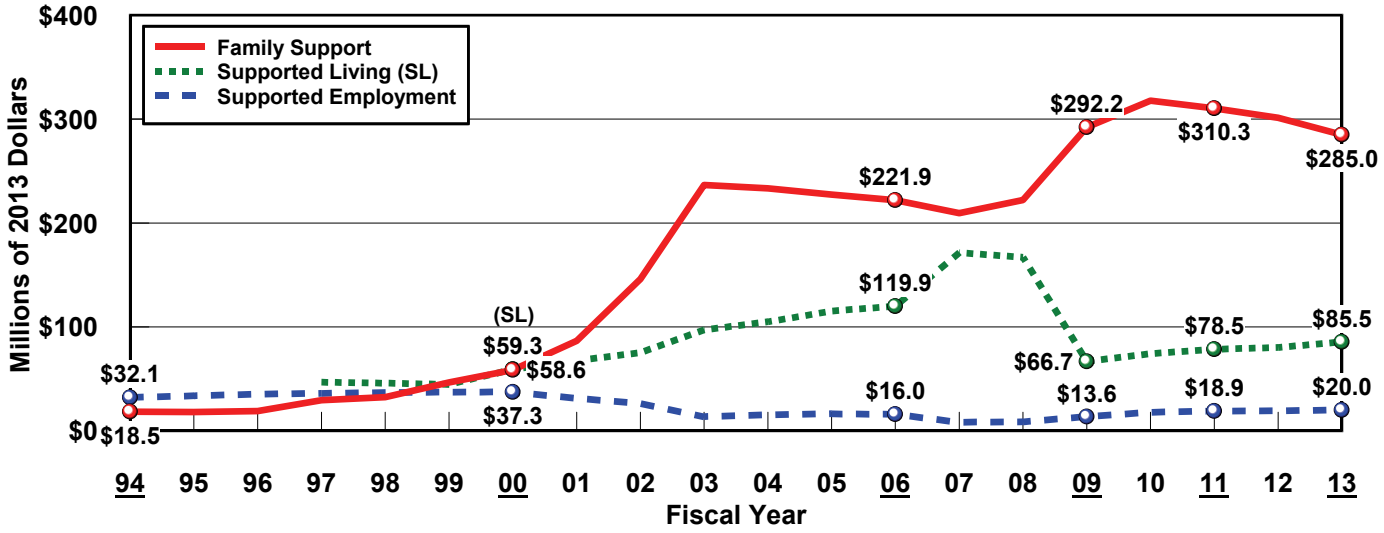
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1996-2013



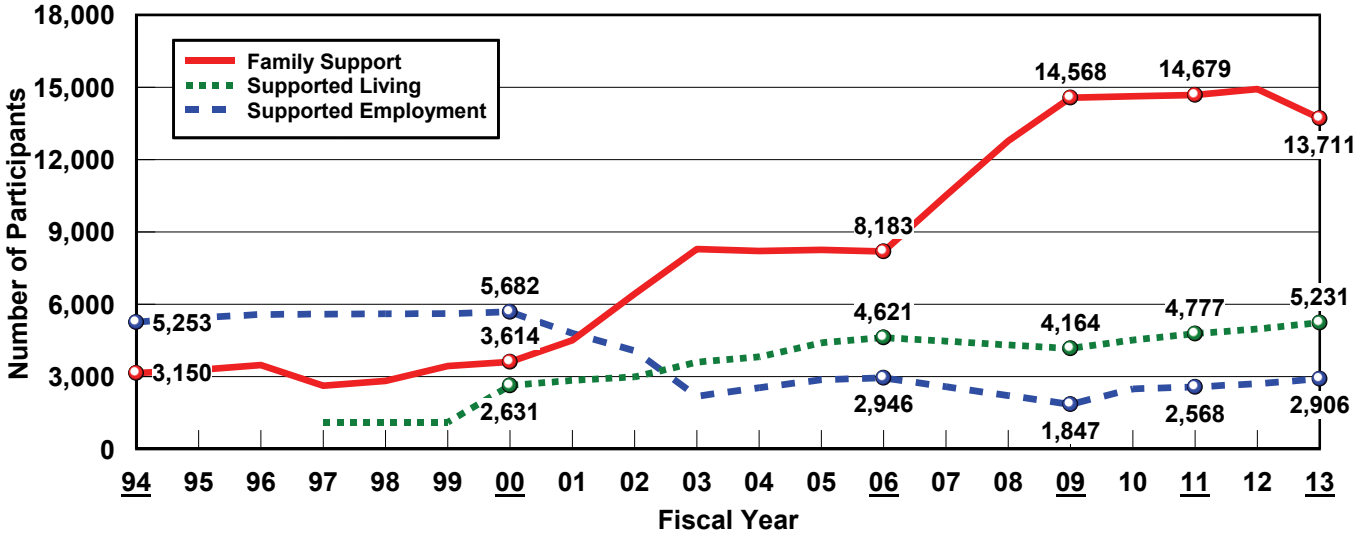
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org

INDIVIDUAL AND FAMILY SUPPORT

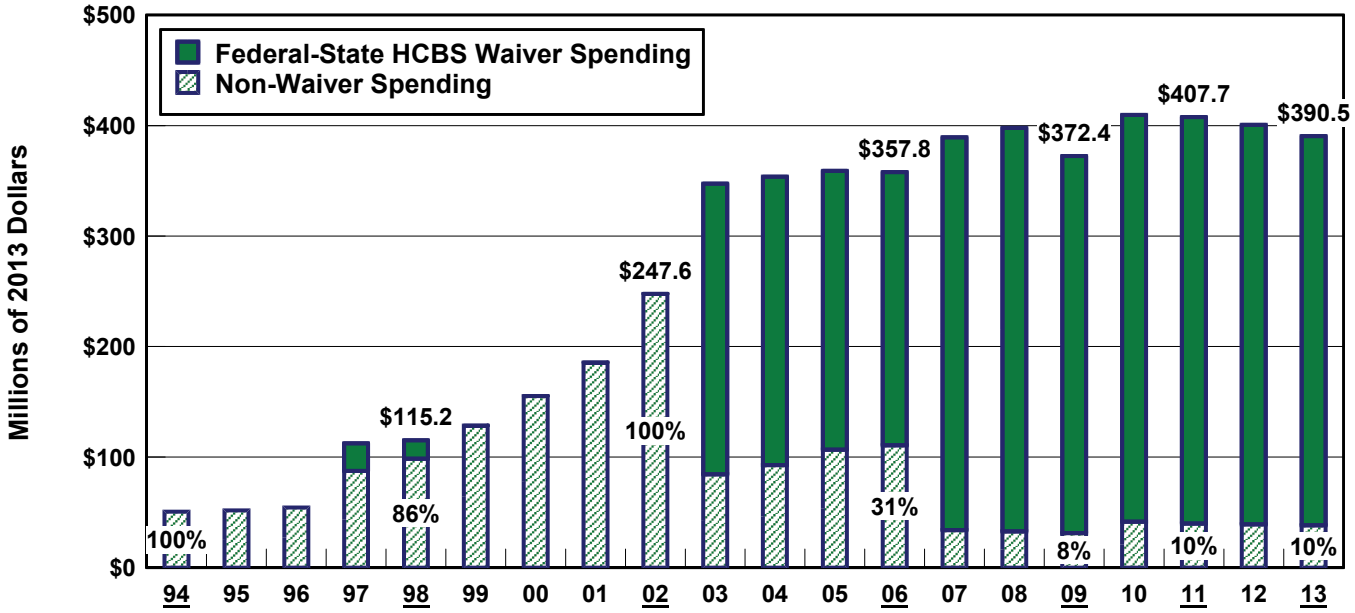
SPENDING: FY 1994-2013



PARTICIPANTS: FY 1994-2013



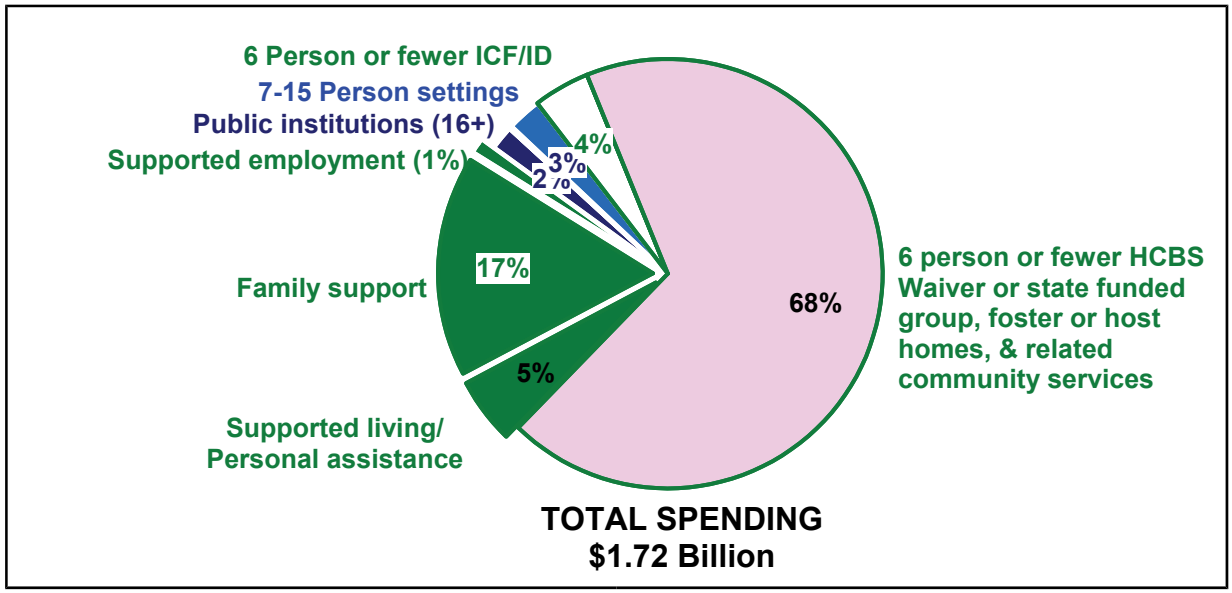
SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1994-2013



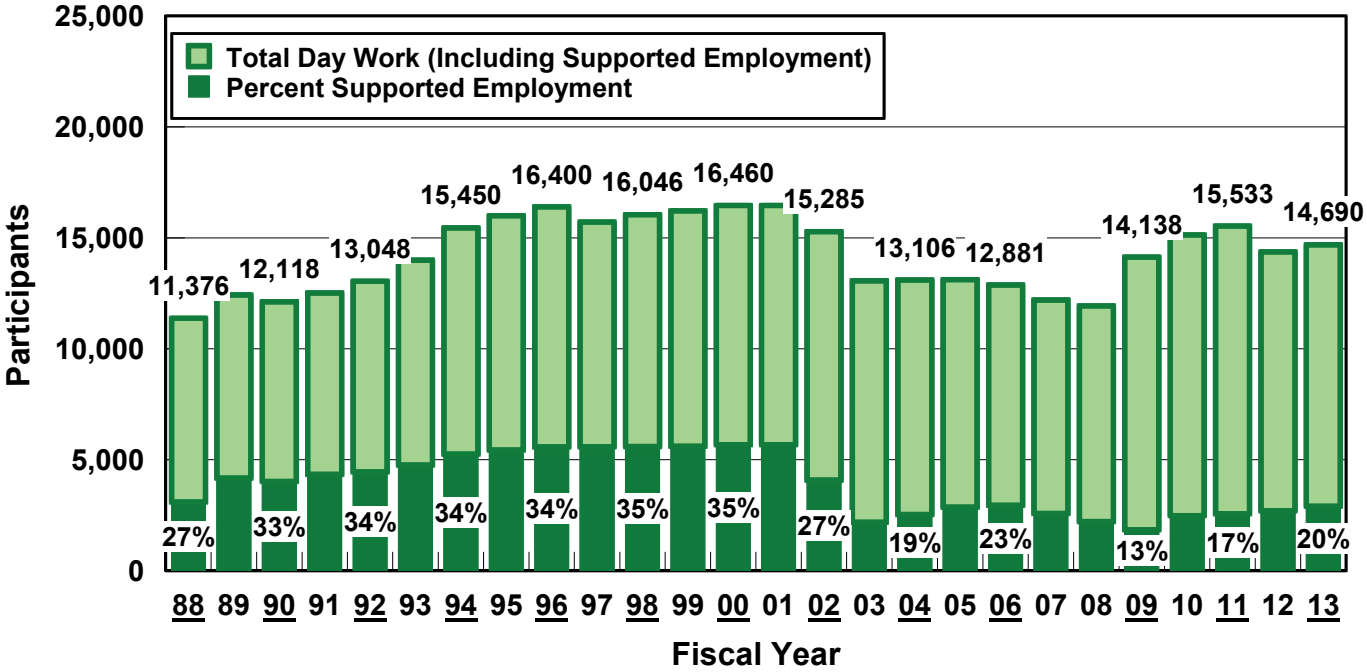
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

http://stateofthestates.org

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2013

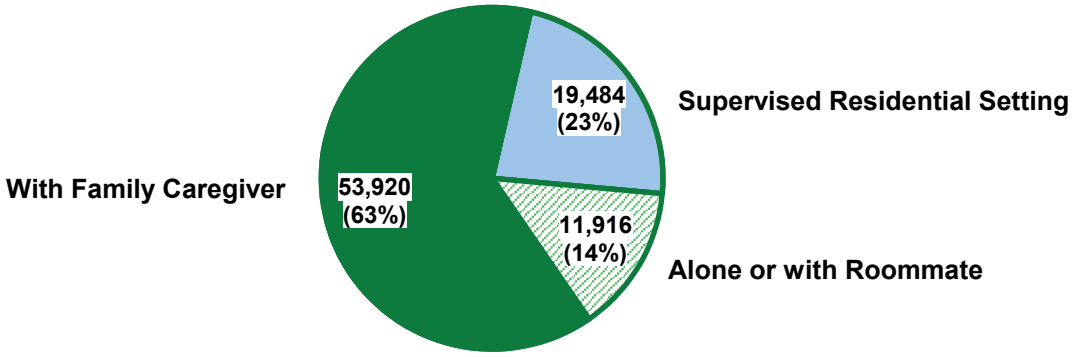


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org

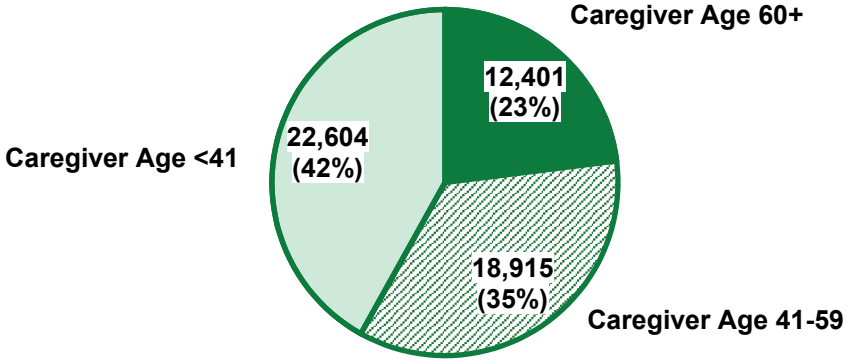
ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY LIVING ARRANGEMENT: FY 2013



TOTAL: 85,320 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

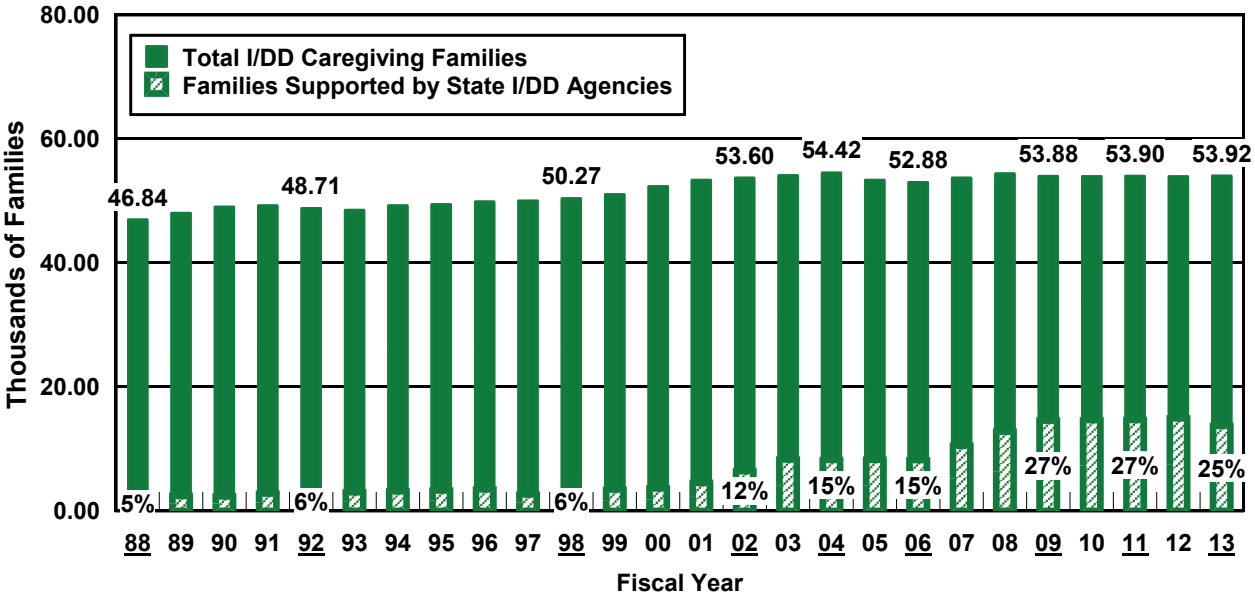
ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2013



TOTAL: 53,920 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2013



 Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org