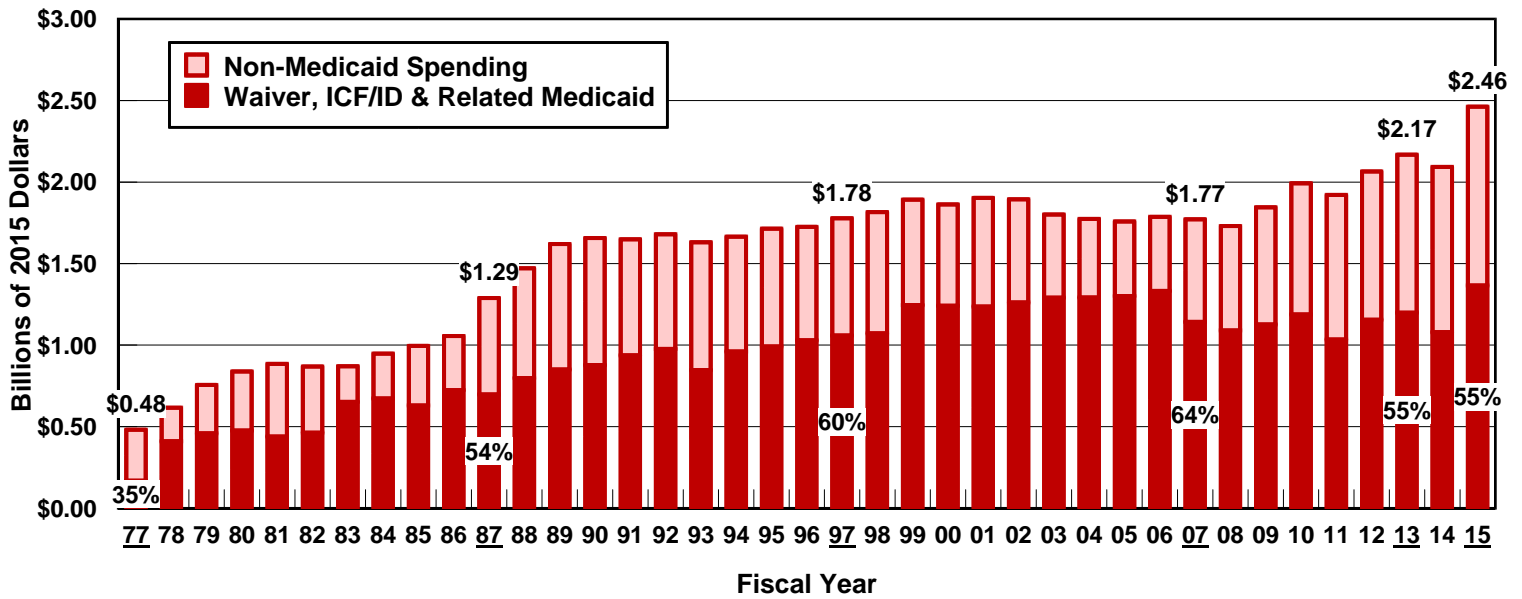
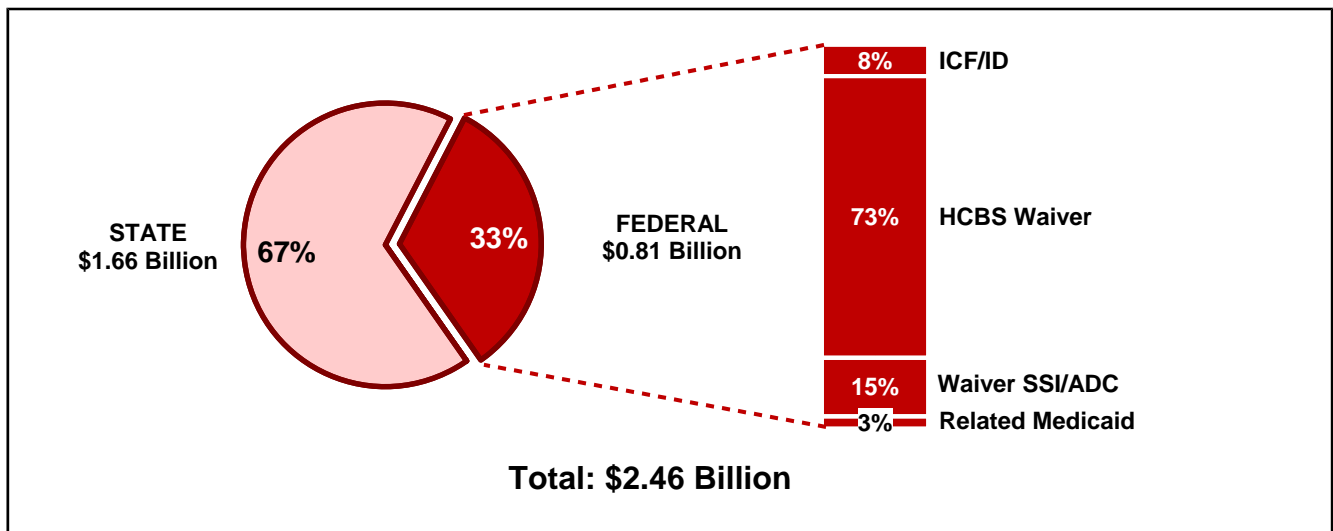


# MASSACHUSETTS

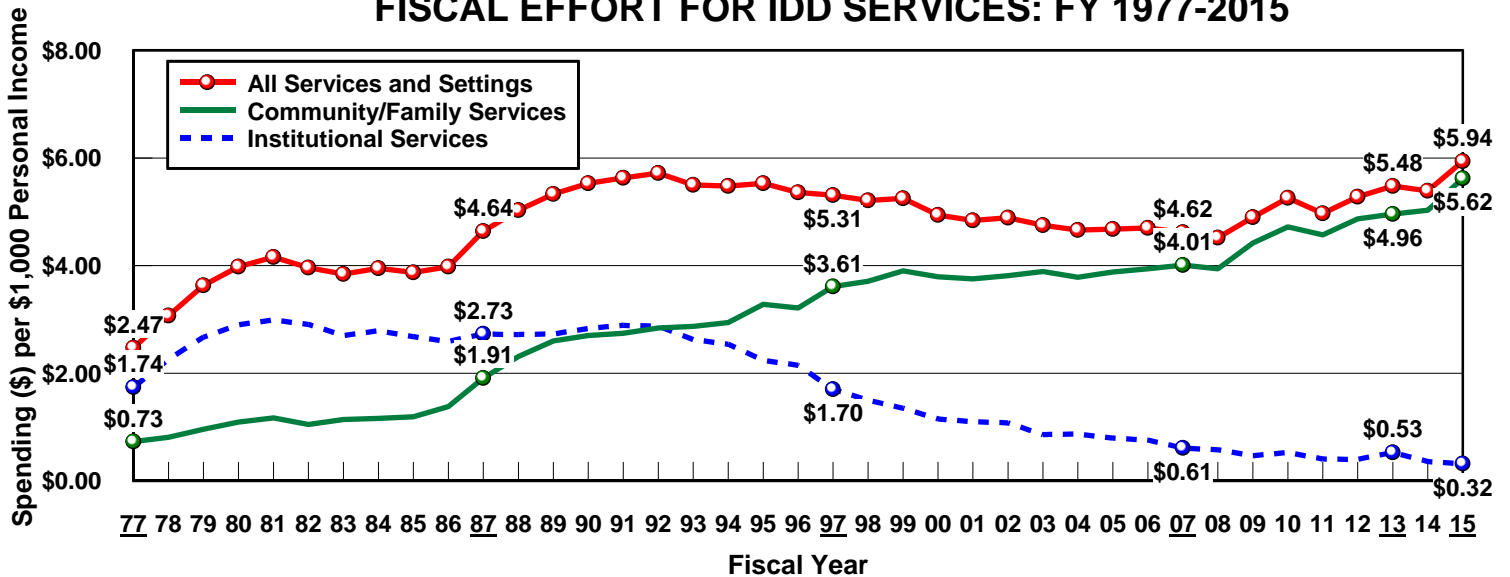
## TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



## PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



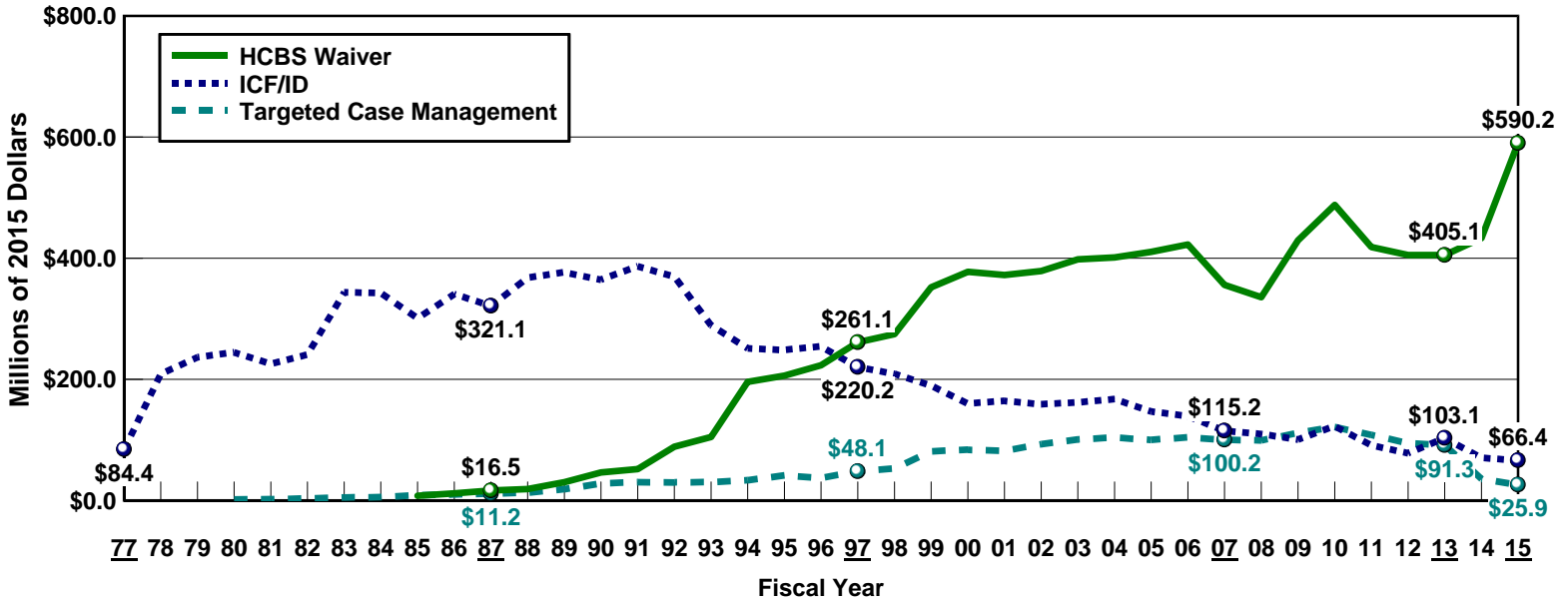
## FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



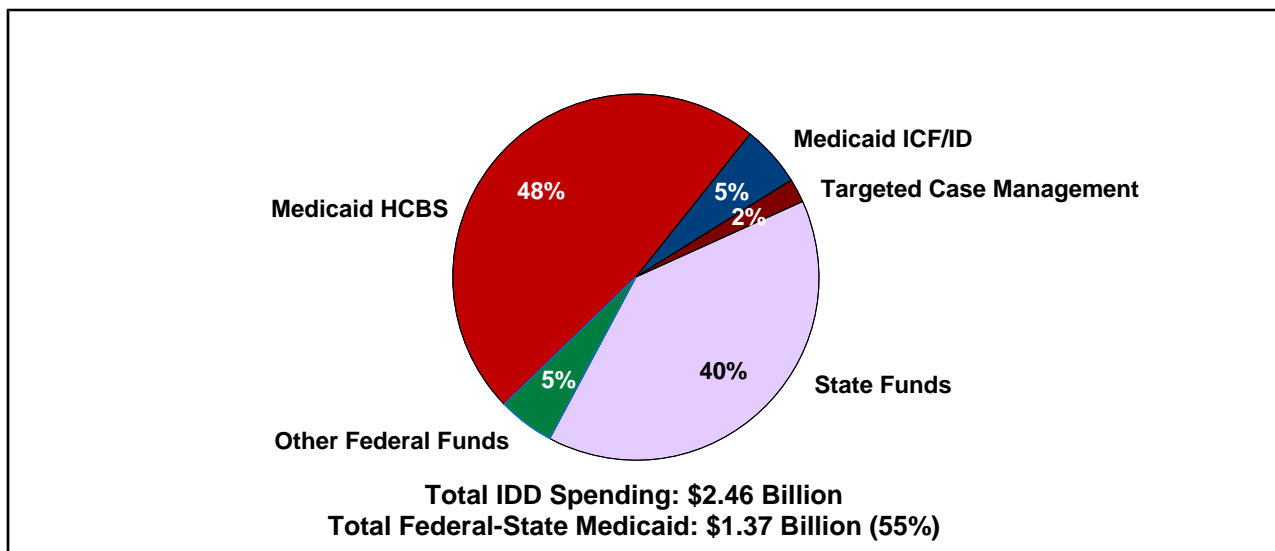
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

# MASSACHUSETTS

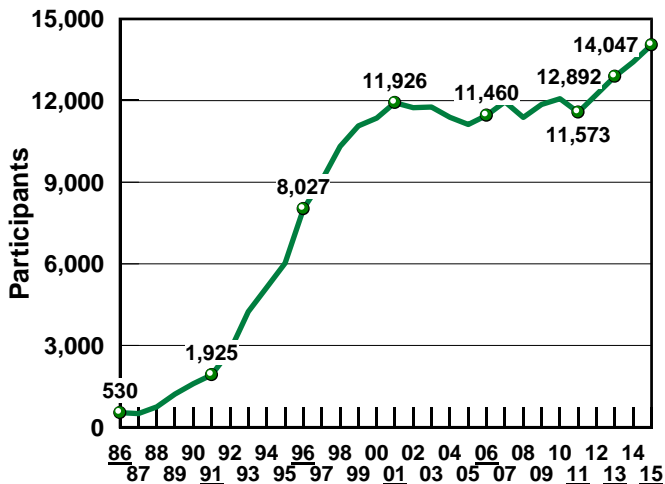
## FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE



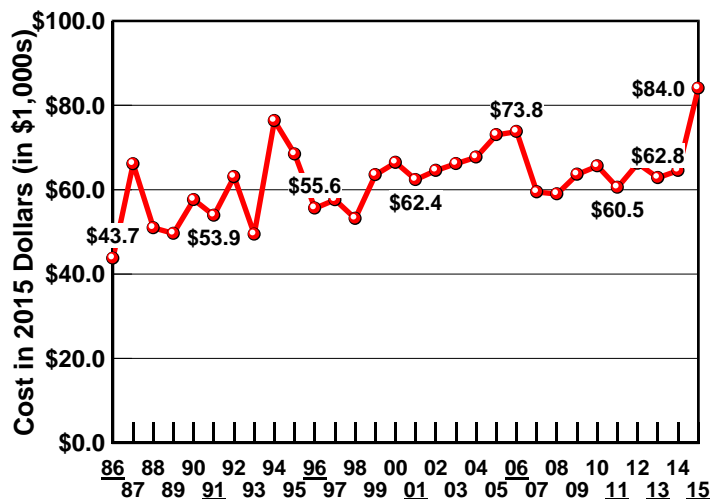
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



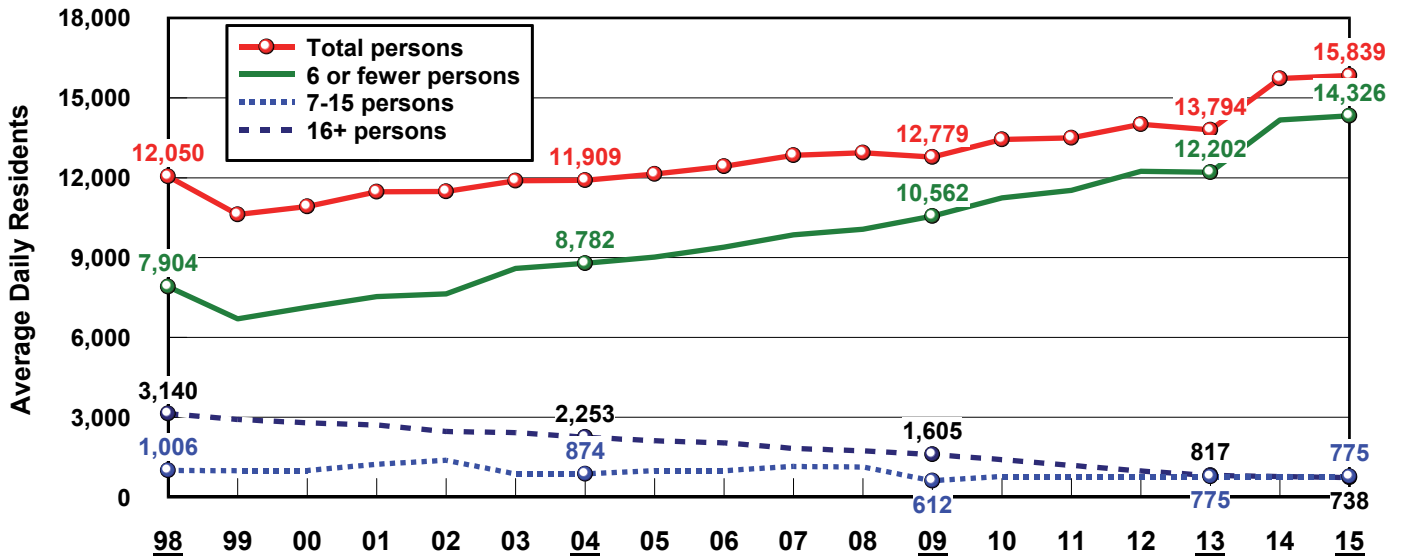
### HCBS WAIVER PARTICIPANTS



### ADJUSTED WAIVER COST PER PARTICIPANT



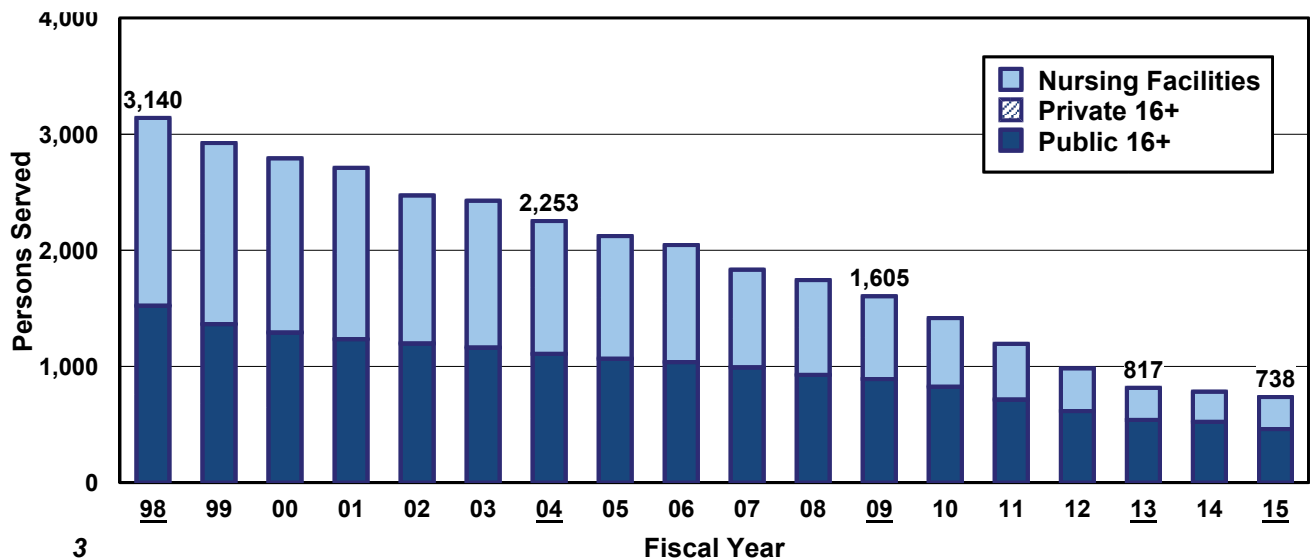
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1999-2015

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>TOTAL</b>	10,619	10,919	11,473	11,488	11,885	11,909	12,136	12,429	12,843	12,940	12,779	13,436	13,495	14,004	13,794	15,730	15,839
<b>16+ PERSONS</b>	2,924	2,792	2,711	2,473	2,427	2,253	2,123	2,047	1,833	1,744	1,605	1,417	1,195	984	817	784	738
Nursing Facilities	1,559	1,499	1,475	1,274	1,264	1,144	1,056	1,009	840	816	712	591	479	367	277	260	276
State Institutions	1,365	1,293	1,236	1,199	1,163	1,109	1,067	1,038	993	928	893	826	716	617	540	524	462
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7-15 PERSONS</b>	1,000	1,000	1,233	1,383	873	874	993	991	1,156	1,134	612	775	775	775	775	775	775
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Residential	1,000	1,000	1,233	1,383	873	874	993	991	1,156	1,134	612	775	775	775	775	775	775
<b>&lt;6 PERSONS</b>	6,695	7,127	7,529	7,632	8,585	8,782	9,020	9,391	9,854	10,062	10,562	11,244	11,525	12,245	12,202	14,171	14,326
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supported Living	1,000	1,111	876	1,001	1,068	1,086	1,223	1,385	1,500	1,650	2,114	2,995	3,085	2,782	2,683	2,598	2,553
Other Residential	5,695	6,016	6,653	6,631	7,517	7,696	7,797	8,006	8,354	8,412	8,448	8,249	8,440	9,463	9,519	11,573	11,773

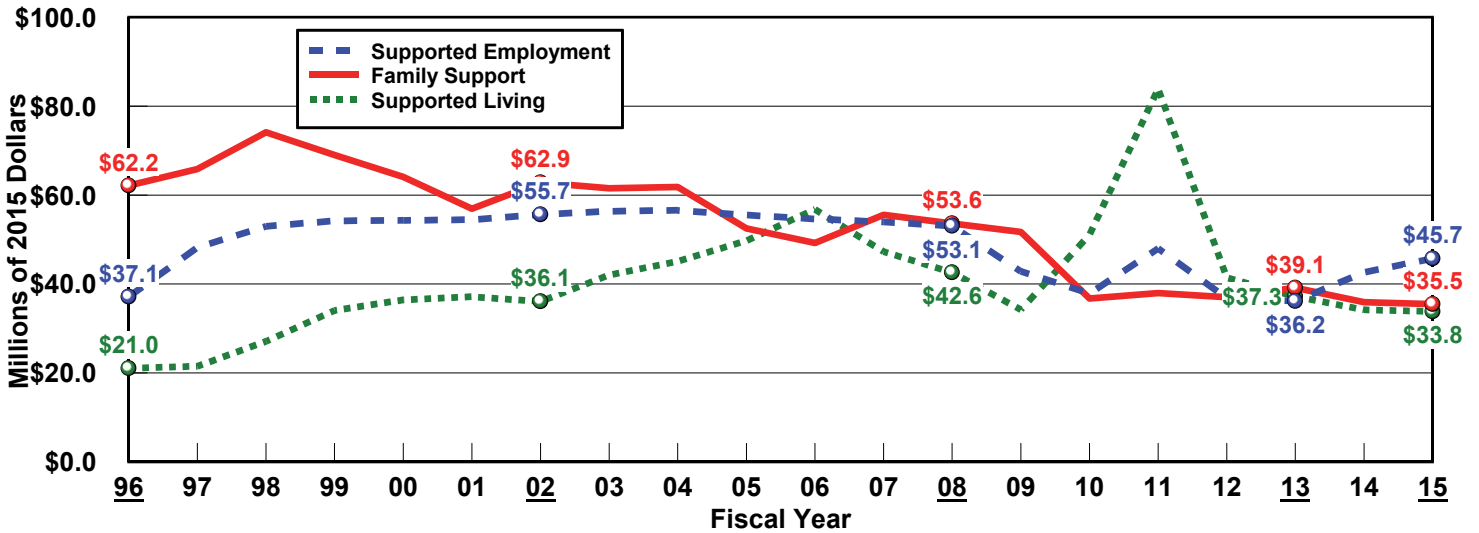
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



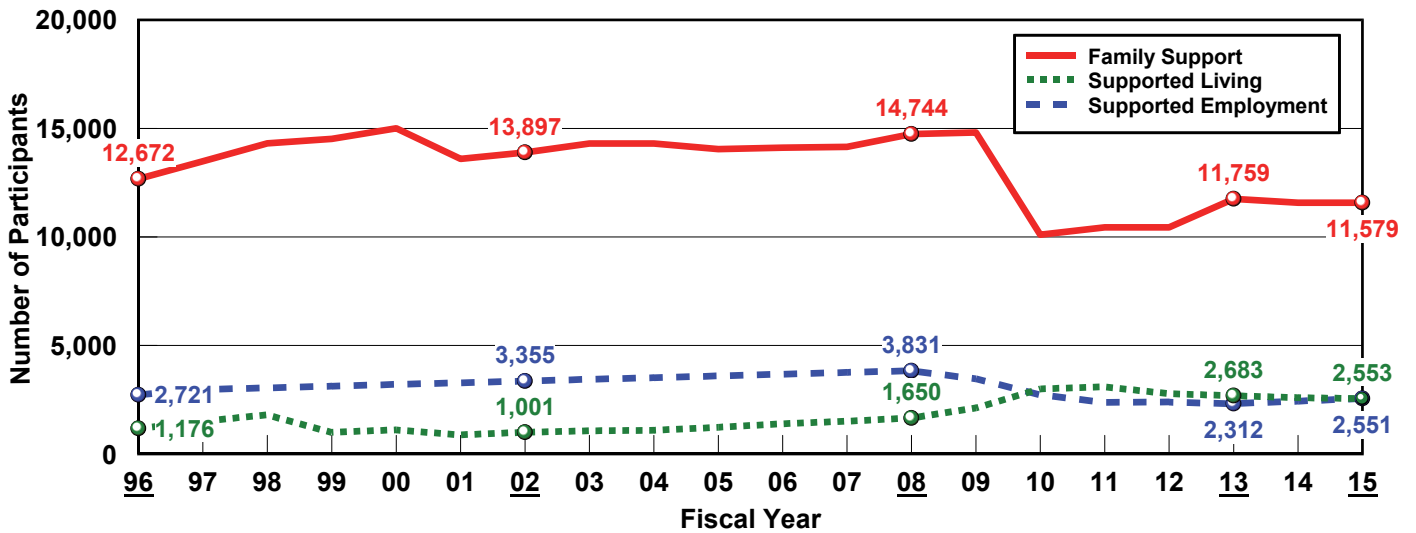
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

# INDIVIDUAL AND FAMILY SUPPORT

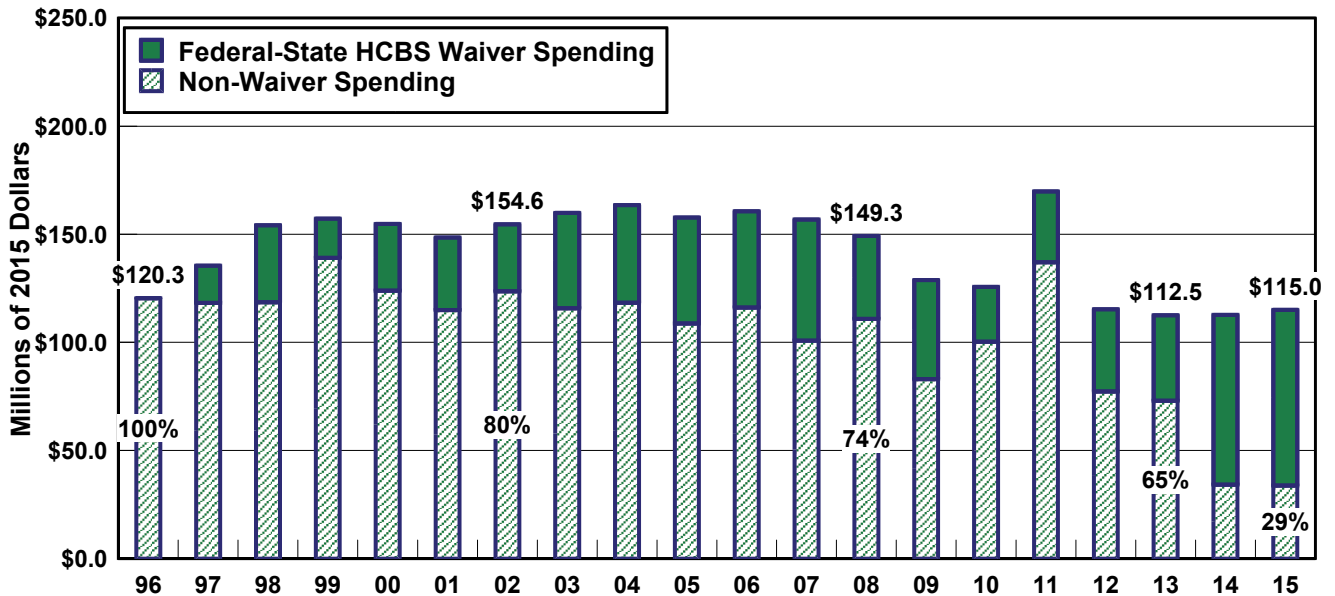
## SPENDING: FY 1996-2015



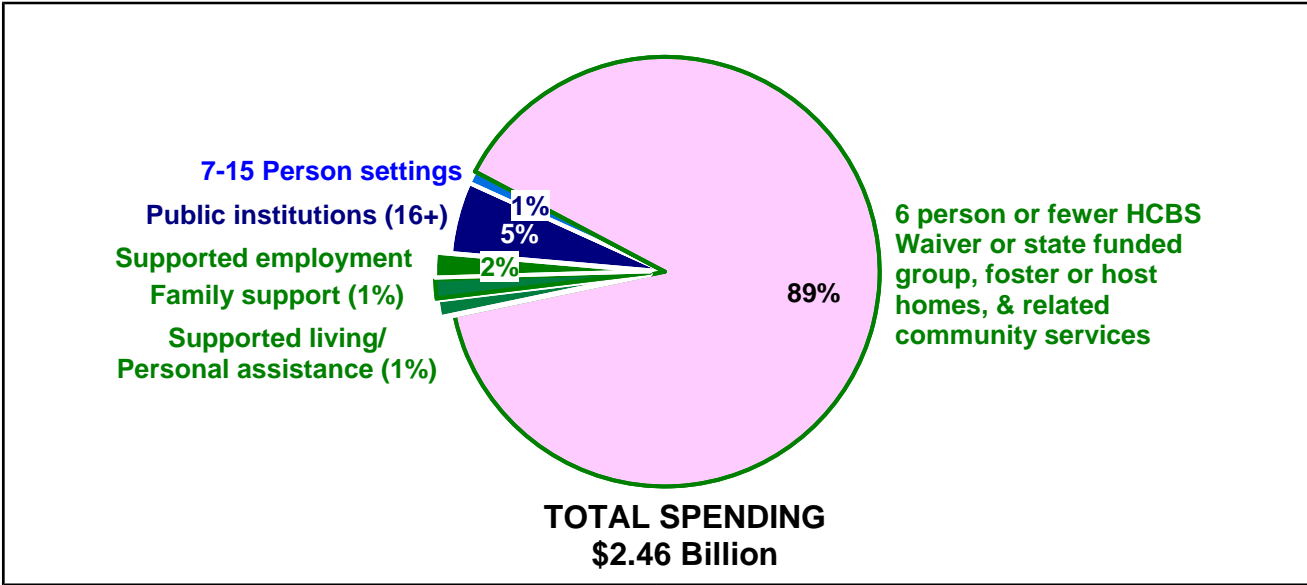
## PARTICIPANTS: FY 1996-2015



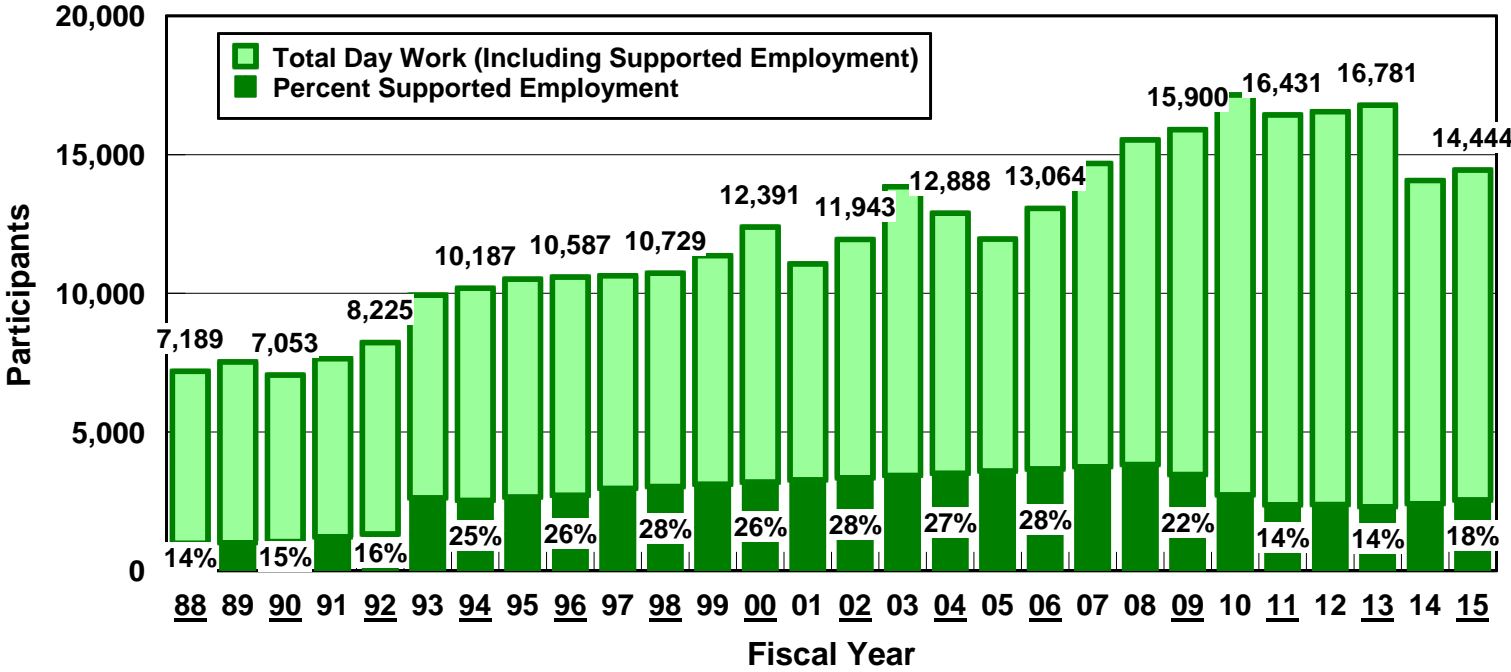
## SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015



**SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015**

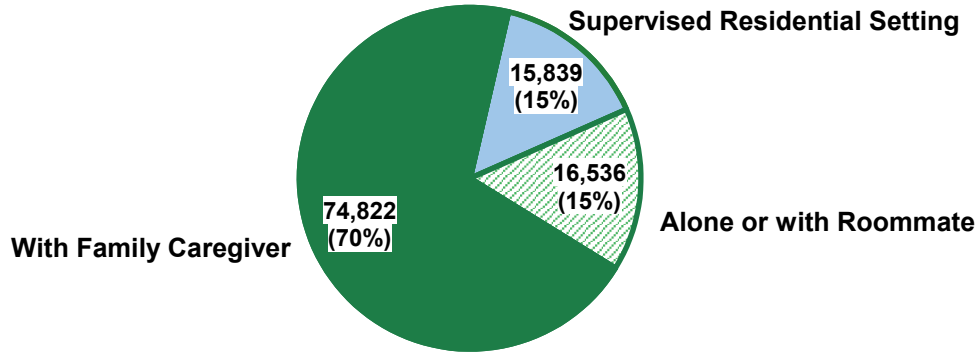


**TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017. <http://stateofthestates.org>

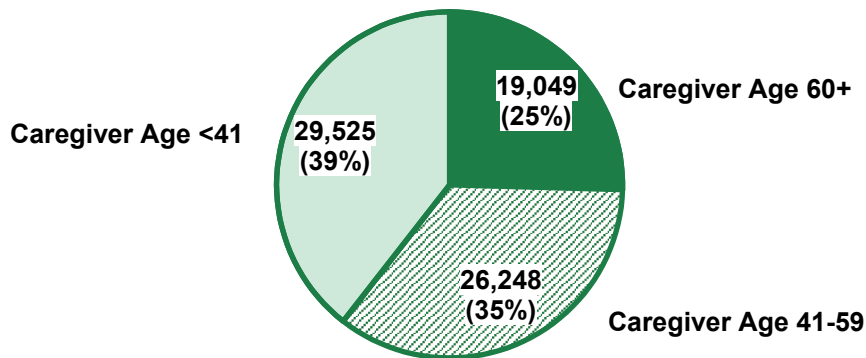
**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015**



**TOTAL: 107,197 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

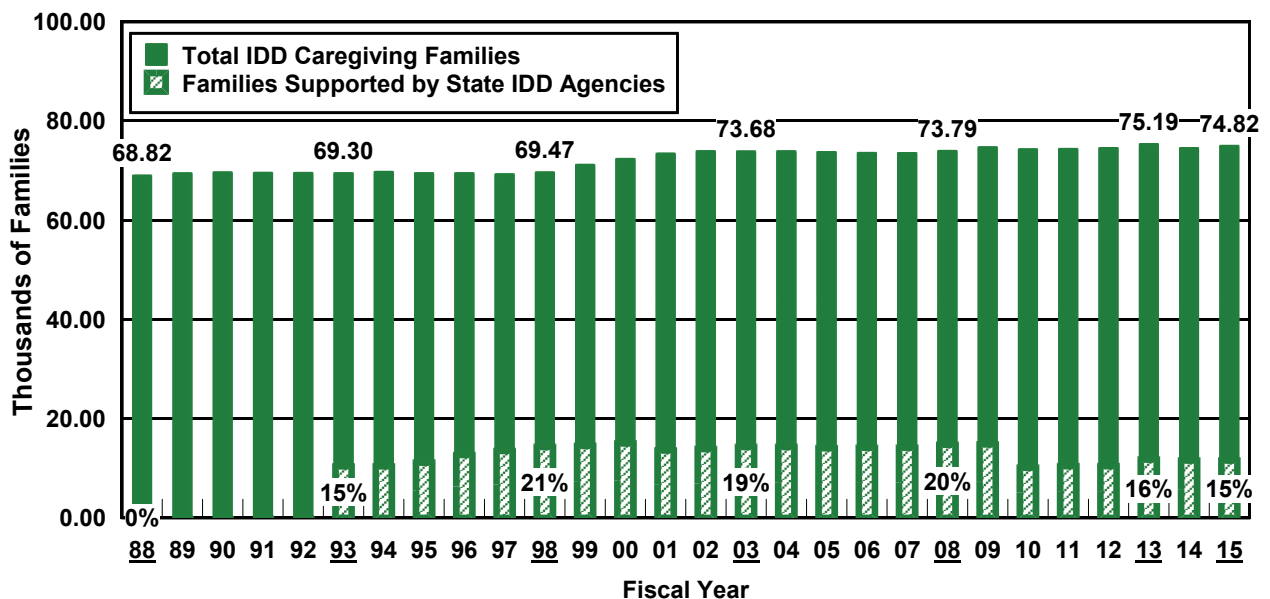
**ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015**



**TOTAL: 74,822 PERSONS**

Braddock et al. 2016, based on Fujiura 2008, 2012

**ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015**



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

<http://stateofthstates.org>