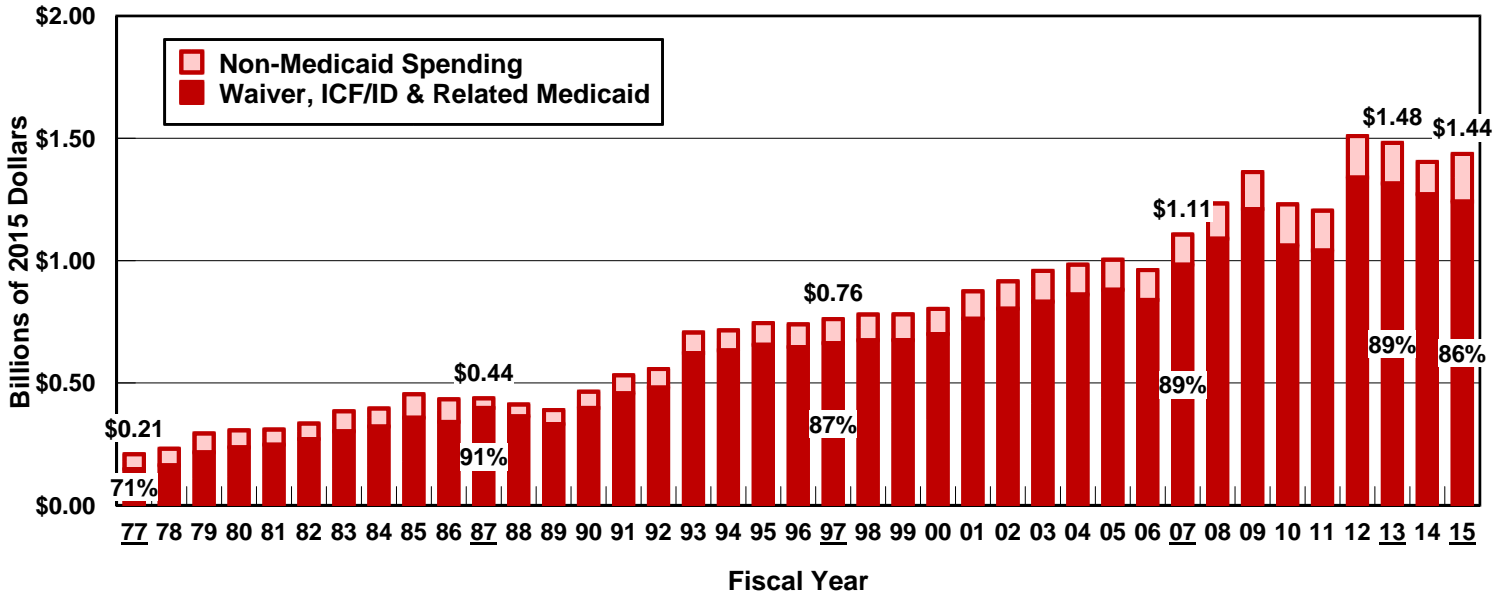
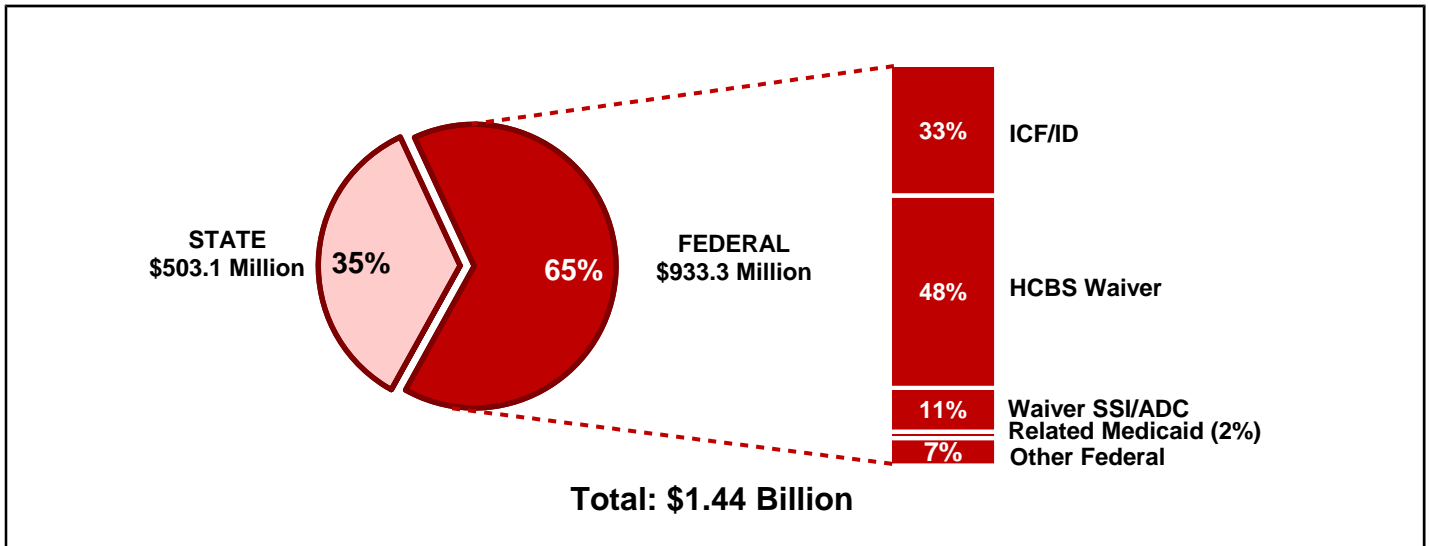


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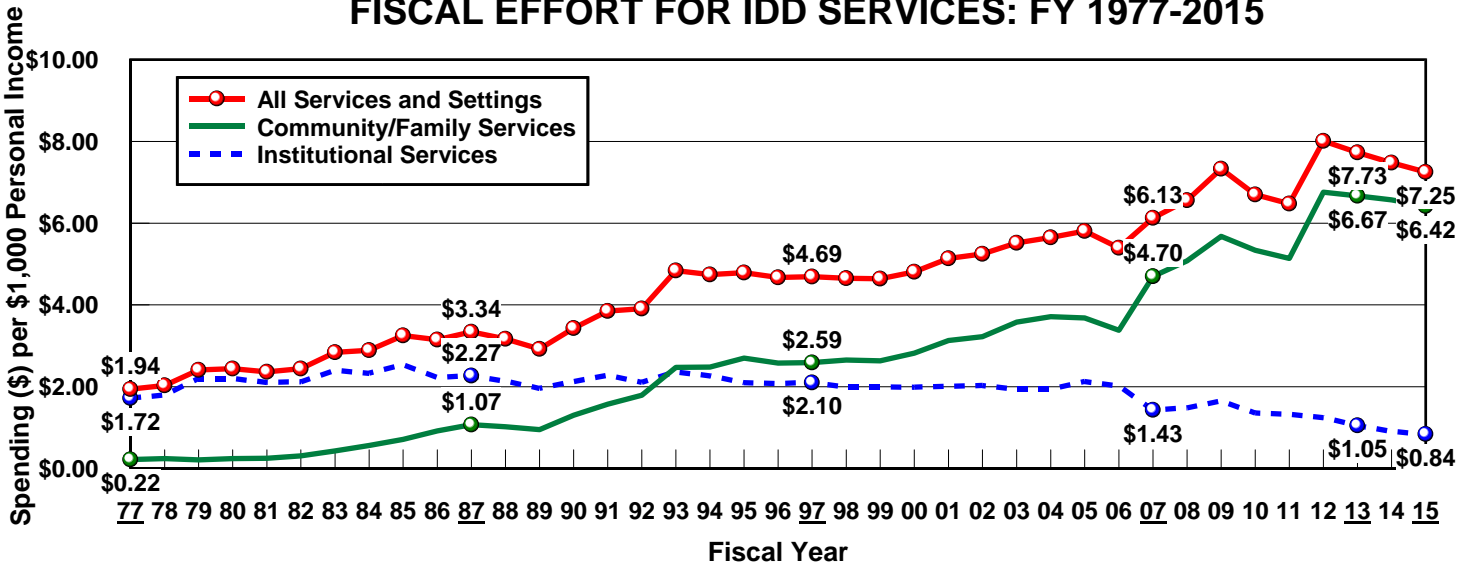
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



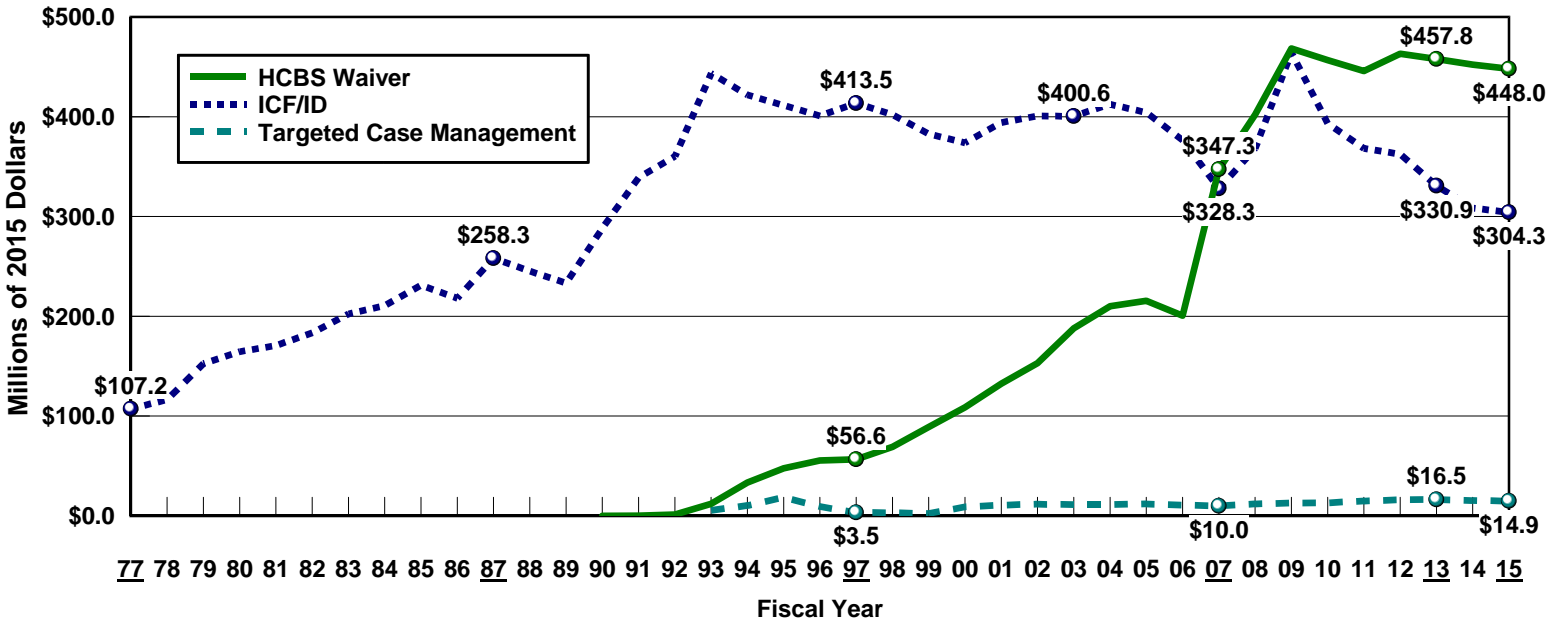
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



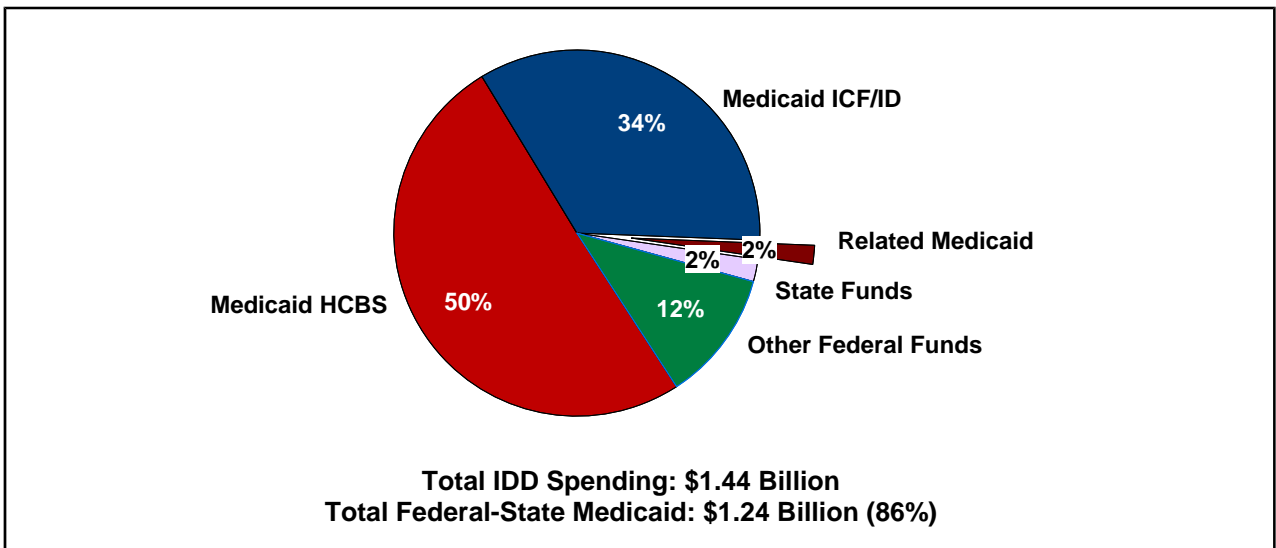
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

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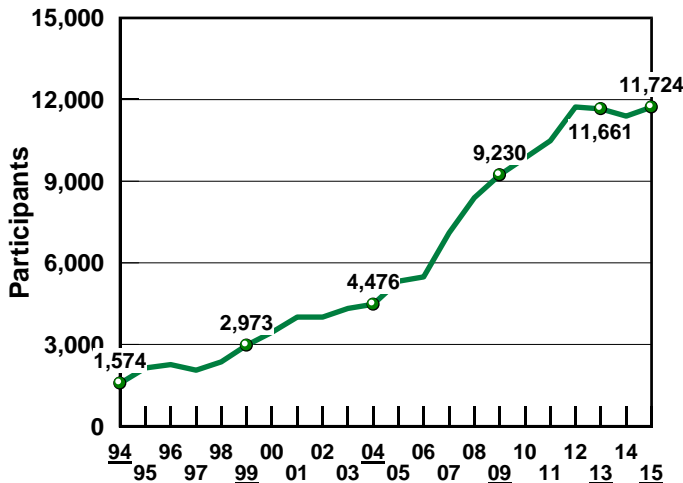
FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE



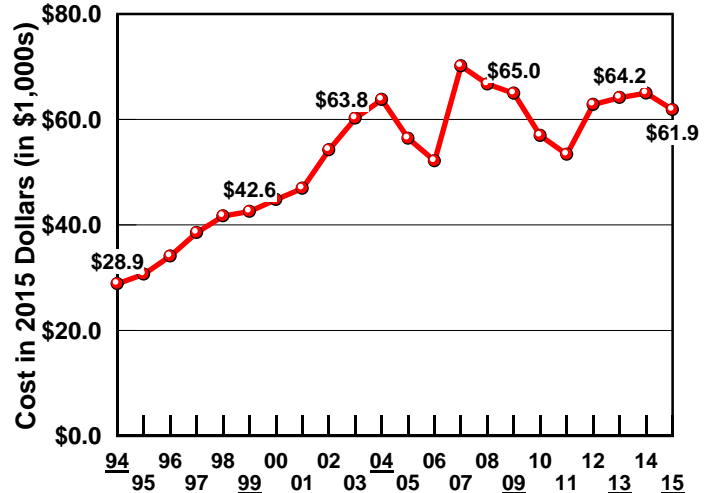
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS

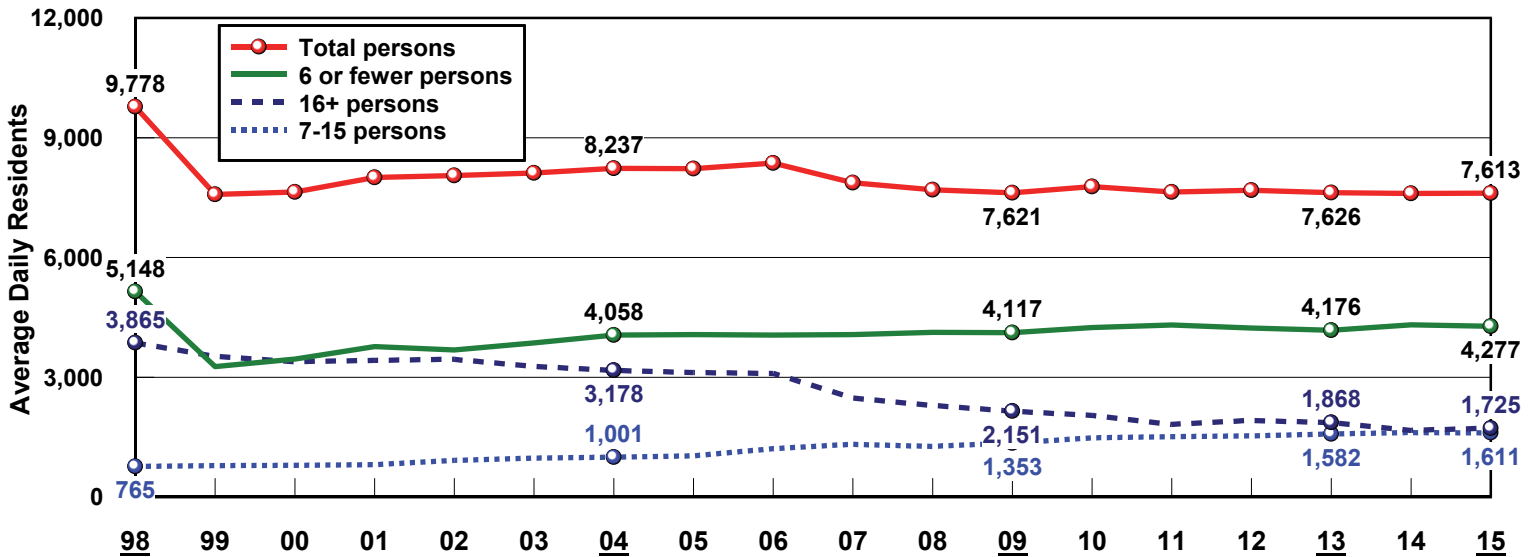


ADJUSTED WAIVER COST PER PARTICIPANT



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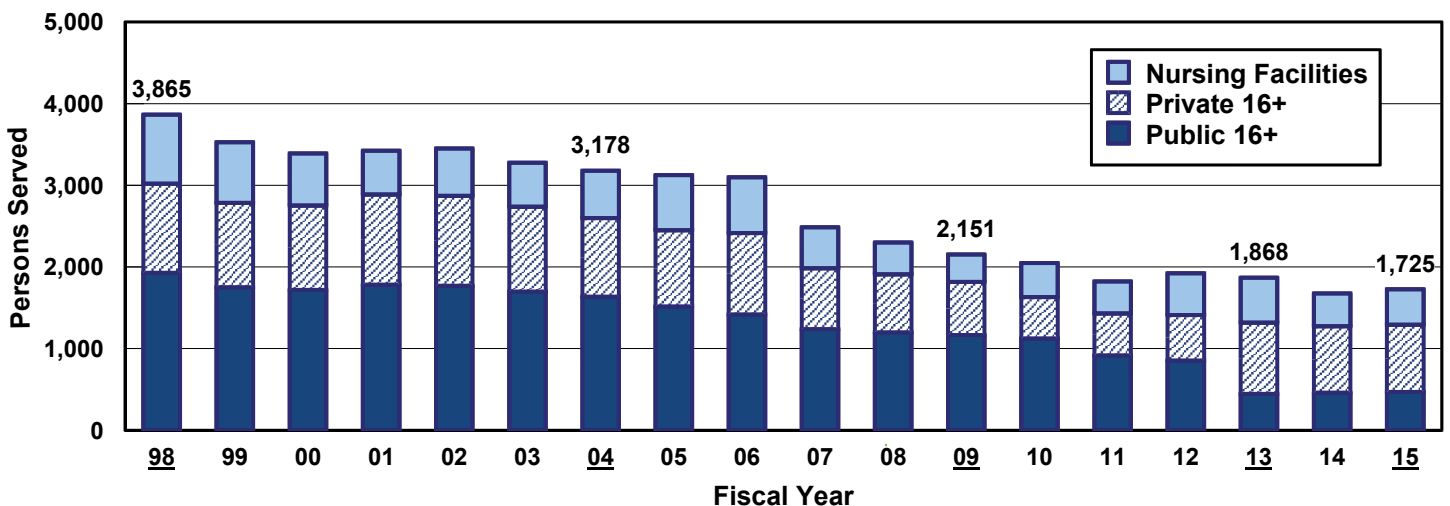
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	9,778	7,582	7,640	8,004	8,056	8,117	8,237	8,224	8,368	7,876	7,698	7,621	7,777	7,642	7,688	7,626	7,607	7,613
16+ PERSONS	3,865	3,527	3,390	3,423	3,451	3,277	3,178	3,125	3,099	2,484	2,298	2,151	2,047	1,822	1,922	1,868	1,675	1,725
Nursing Facilities	845	742	638	535	579	539	580	677	684	500	390	335	416	392	511	551	402	434
State Institutions	1,928	1,752	1,717	1,783	1,770	1,699	1,635	1,517	1,419	1,239	1,199	1,165	1,124	917	854	446	460	469
Private ICF/ID	1,020	968	970	1,044	1,043	980	909	879	944	745	709	651	507	513	557	871	813	822
Other Residential	72	65	65	61	59	59	54	52	52	0	0	0	0	0	0	0	0	0
7-15 PERSONS	765	787	795	812	921	978	1,001	1,030	1,210	1,324	1,275	1,353	1,484	1,511	1,533	1,582	1,619	1,611
Public ICF/ID	0	0	0	8	8	7	7	36	37	37	30	32	14	13	24	16	13	13
Private ICF/ID	765	787	795	804	913	971	994	994	1,173	1,287	1,245	1,321	1,470	1,498	1,509	1,566	1,606	1,598
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
≤6 PERSONS	5,148	3,268	3,455	3,769	3,684	3,862	4,058	4,069	4,059	4,068	4,125	4,117	4,246	4,309	4,233	4,176	4,313	4,277
Public ICF/ID	78	78	78	77	80	68	70	82	133	148	179	206	61	0	0	0	0	0
Private ICF/ID	2,043	2,011	1,993	1,999	1,912	2,035	2,084	1,952	1,913	1,855	1,699	1,618	1,685	1,788	1,746	1,724	1,854	1,822
Supported Living	2,156	1,093	1,316	1,556	1,559	1,698	1,848	1,982	1,951	2,019	2,192	2,238	2,464	2,521	2,487	2,452	2,459	2,455
Other Residential	871	86	68	137	133	61	56	53	62	46	55	55	36	0	0	0	0	0

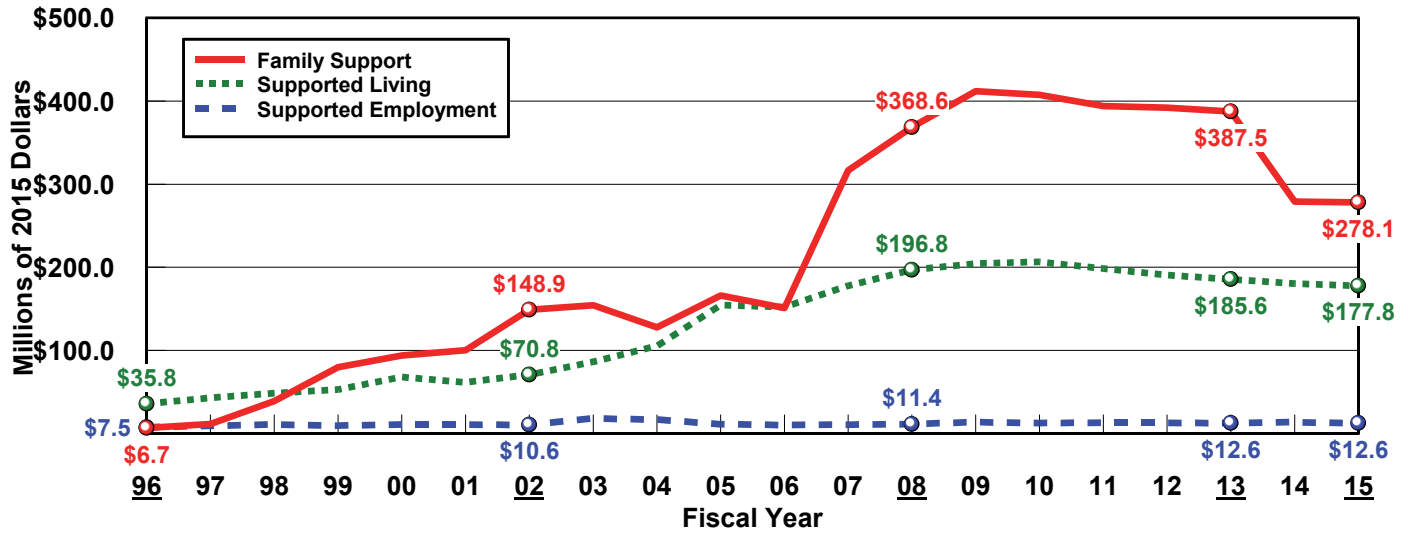
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



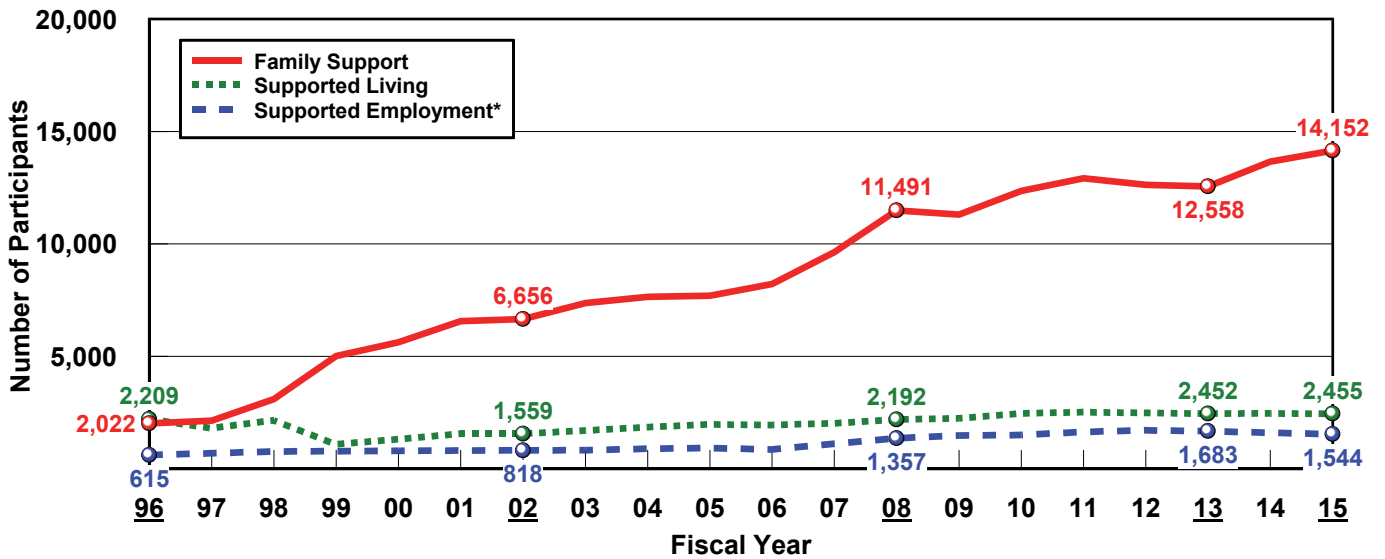
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

INDIVIDUAL AND FAMILY SUPPORT

SPENDING: FY 1996-2015

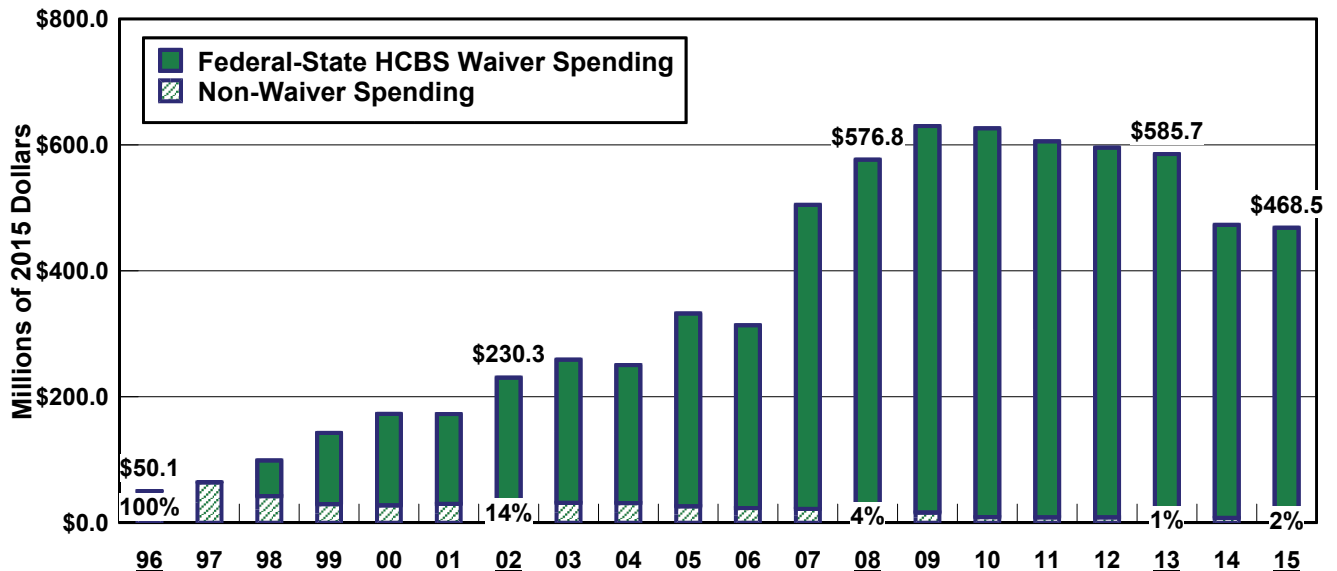


PARTICIPANTS: FY 1996-2015



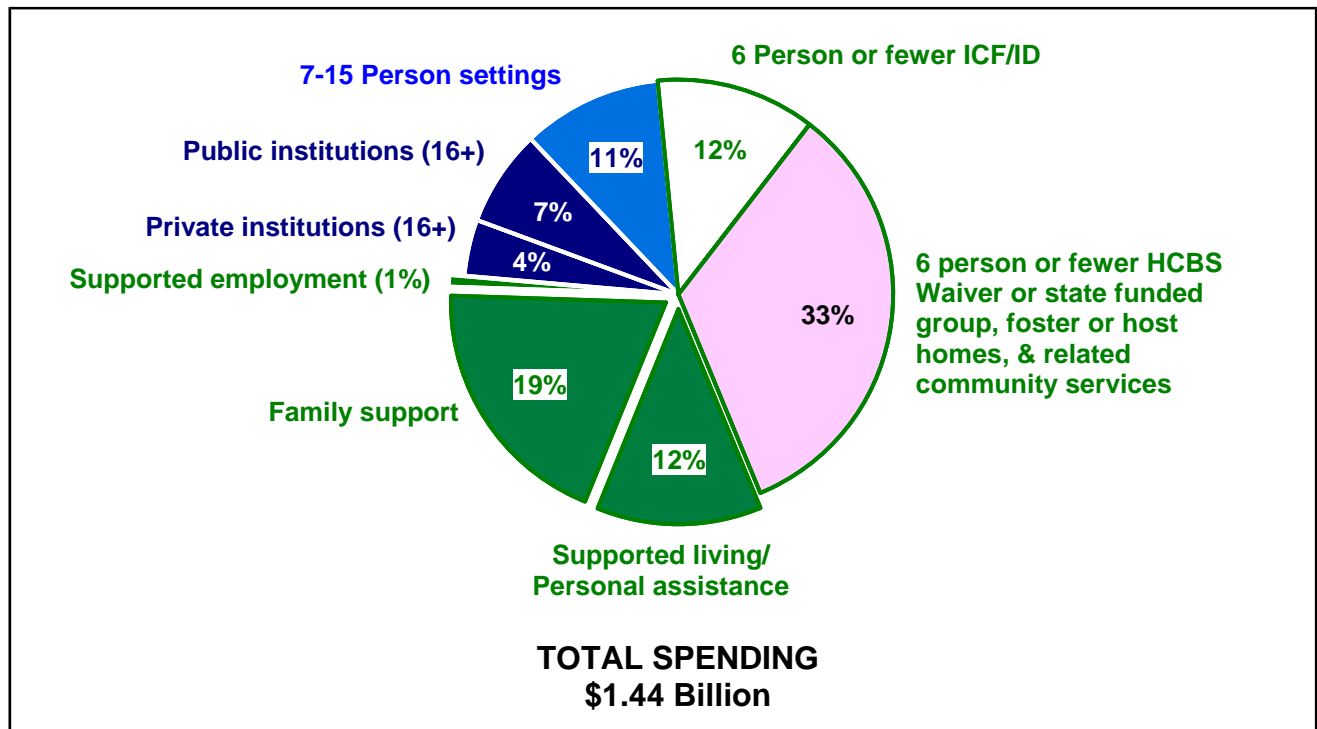
*Does not include 1,573 follow-along work support workers in 2014 and 1,502 workers in 2015.

SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

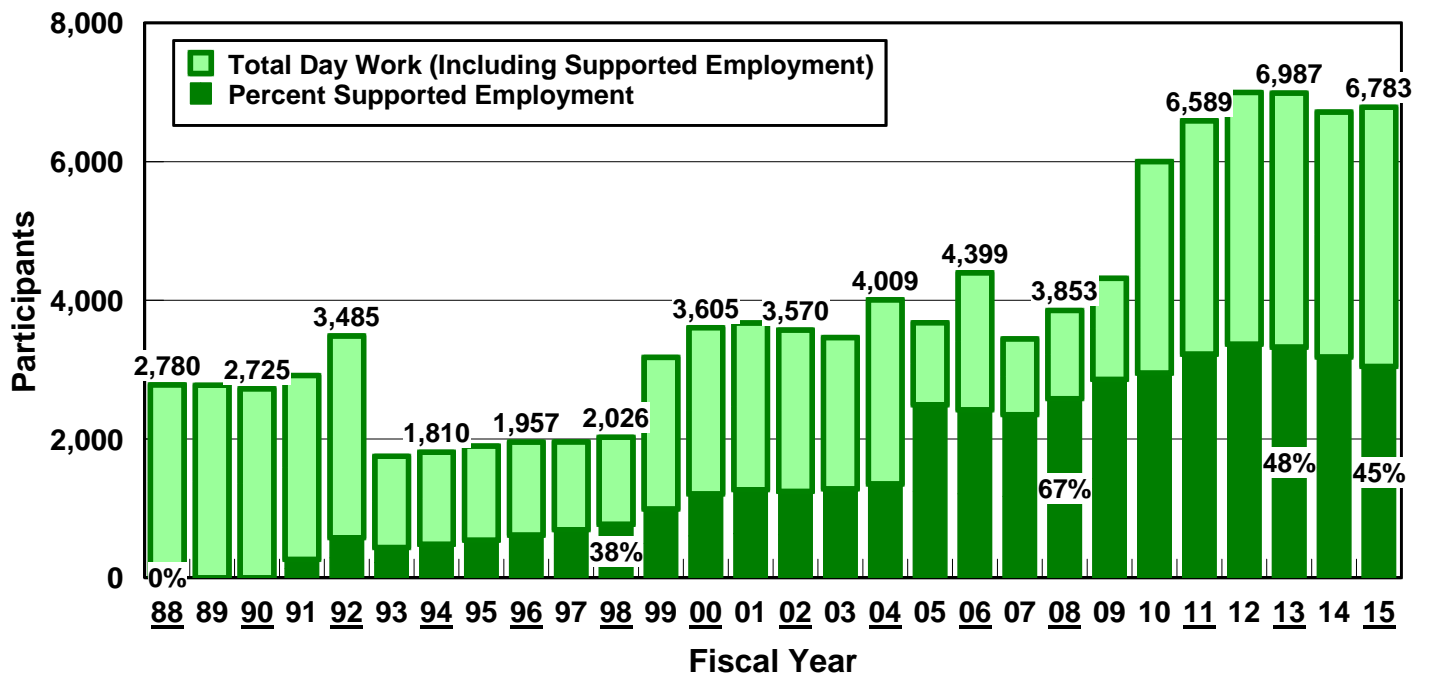


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

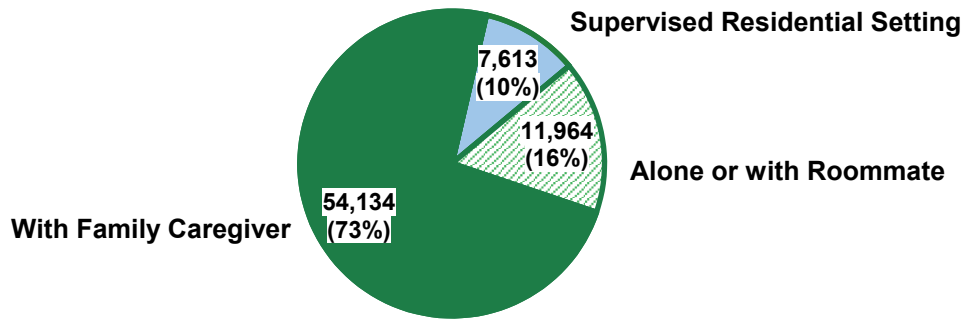


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
<http://stateofthestates.org>

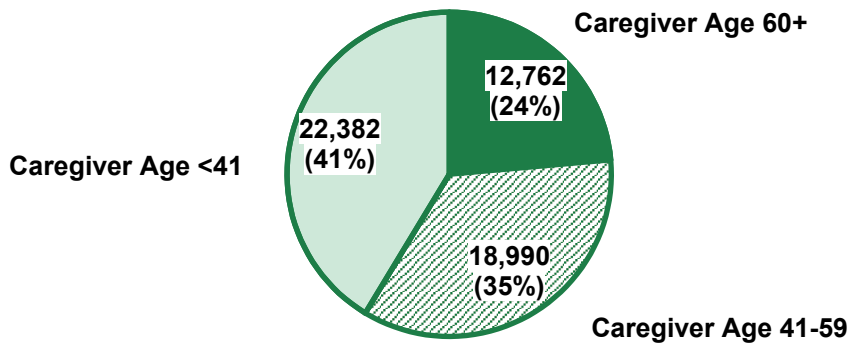
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 73,711 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 54,134 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015

