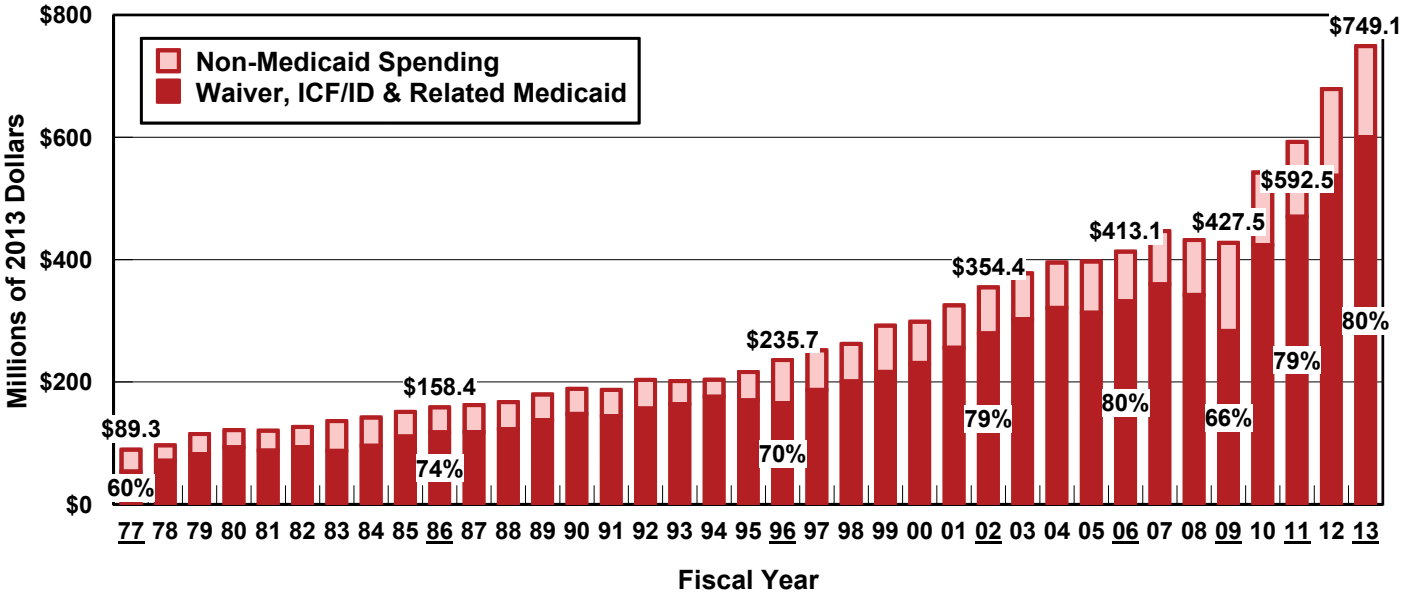
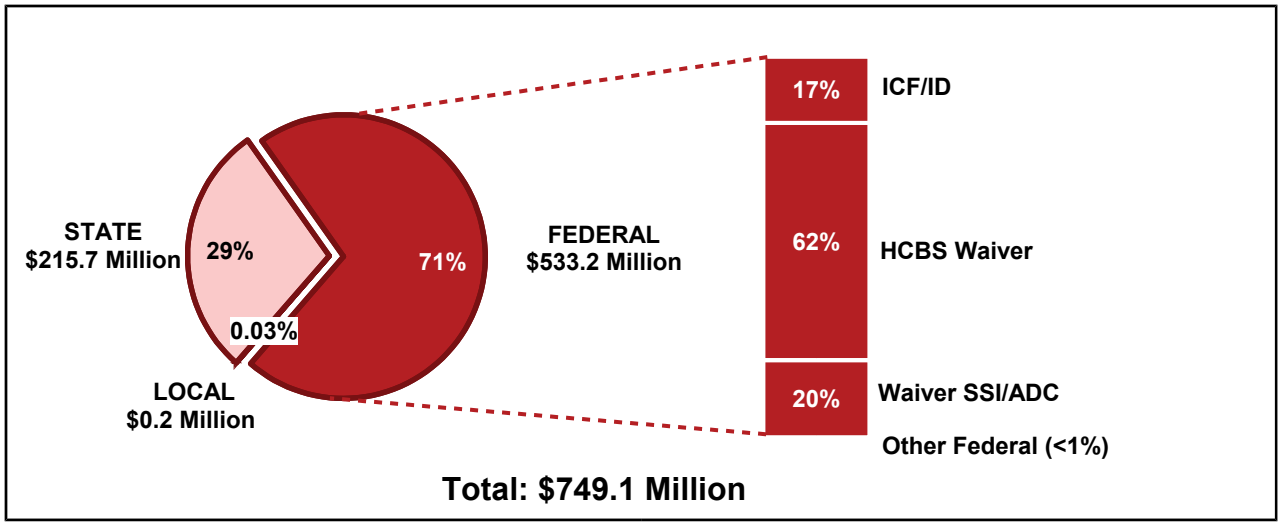
KENTUCKY

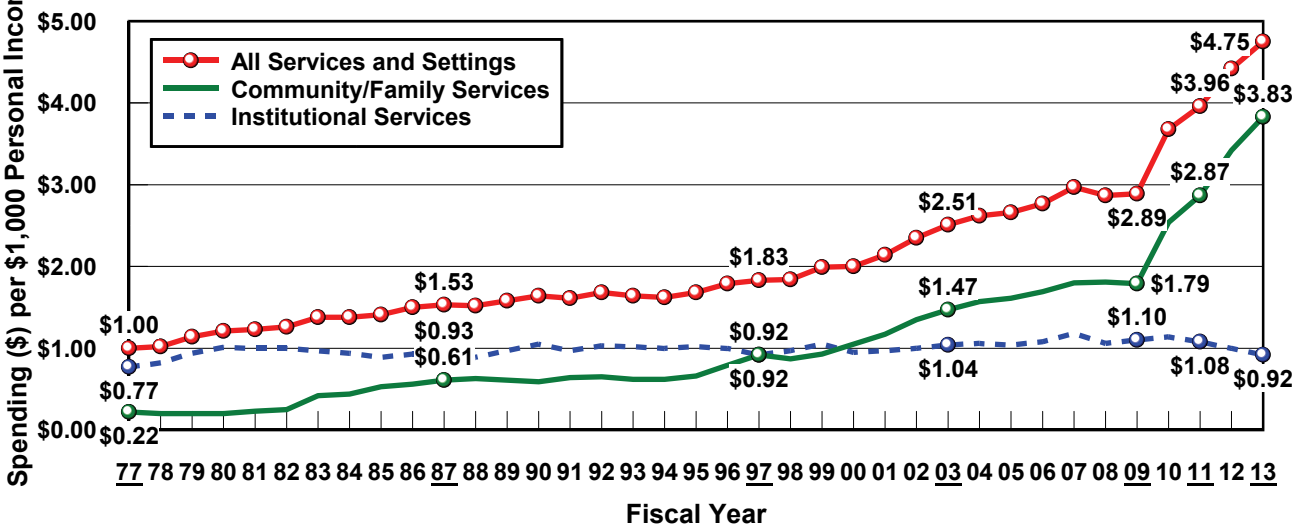
TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2013



PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2013



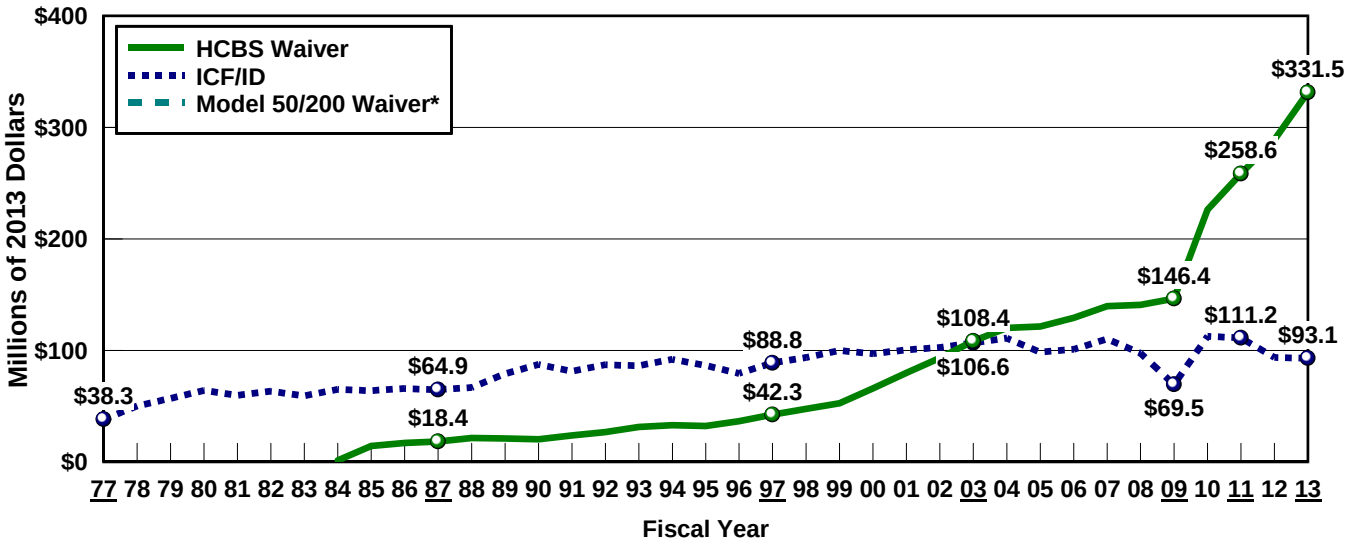
FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

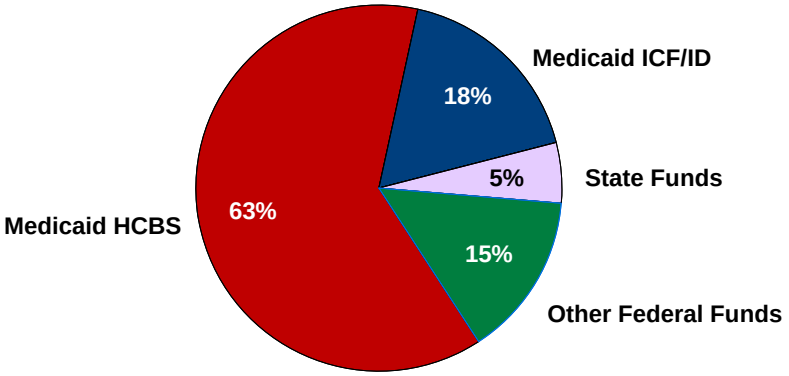
KENTUCKY

FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE



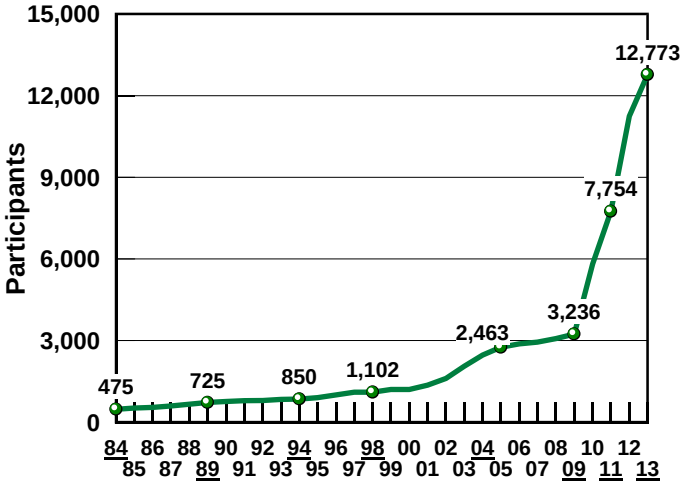
* Model 50/200 waiver in 1988 was 0.2 million.

FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL I/DD SPENDING IN FY 2013

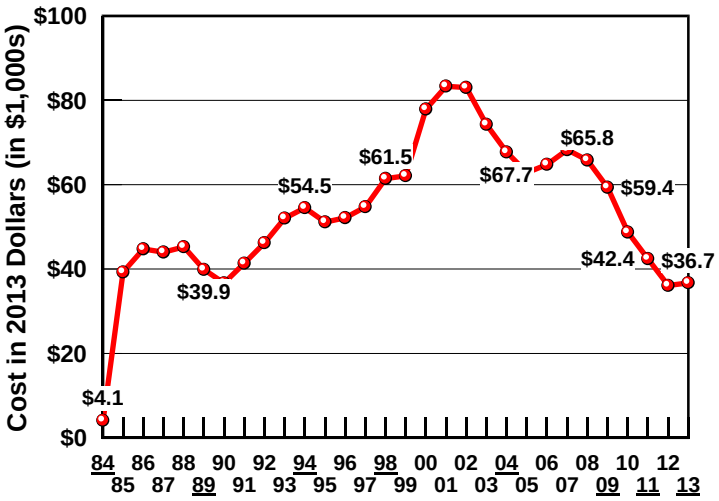


Total I/DD Spending: $749.1 Million
Total Federal-State Medicaid: $600.5 Million (80%)

HCBS WAIVER PARTICIPANTS

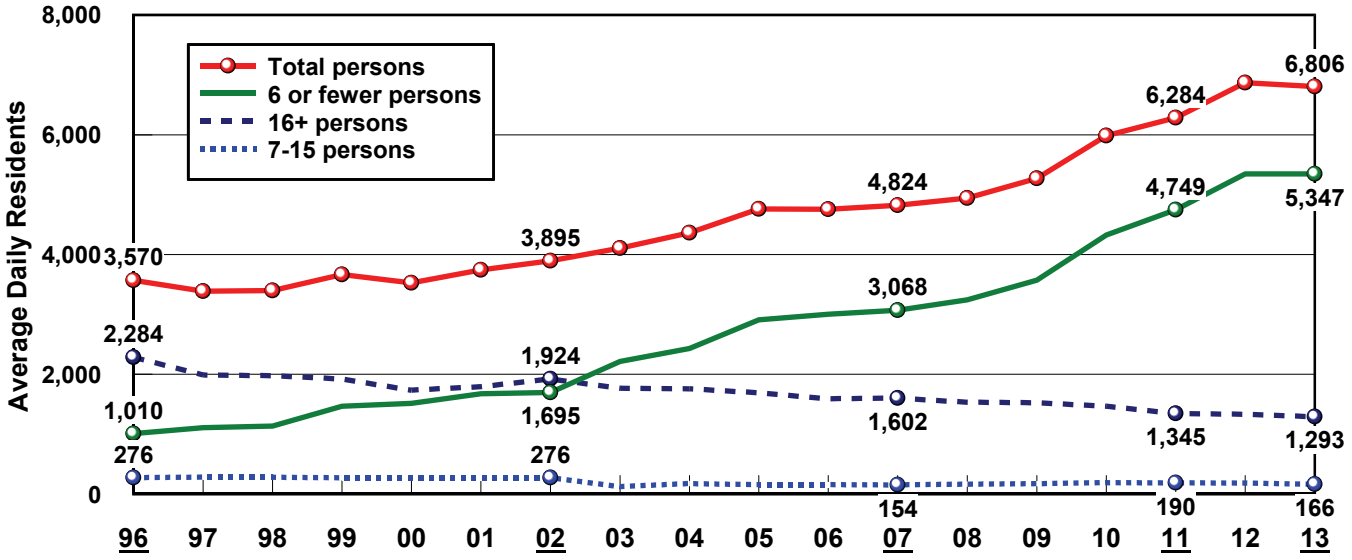


ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

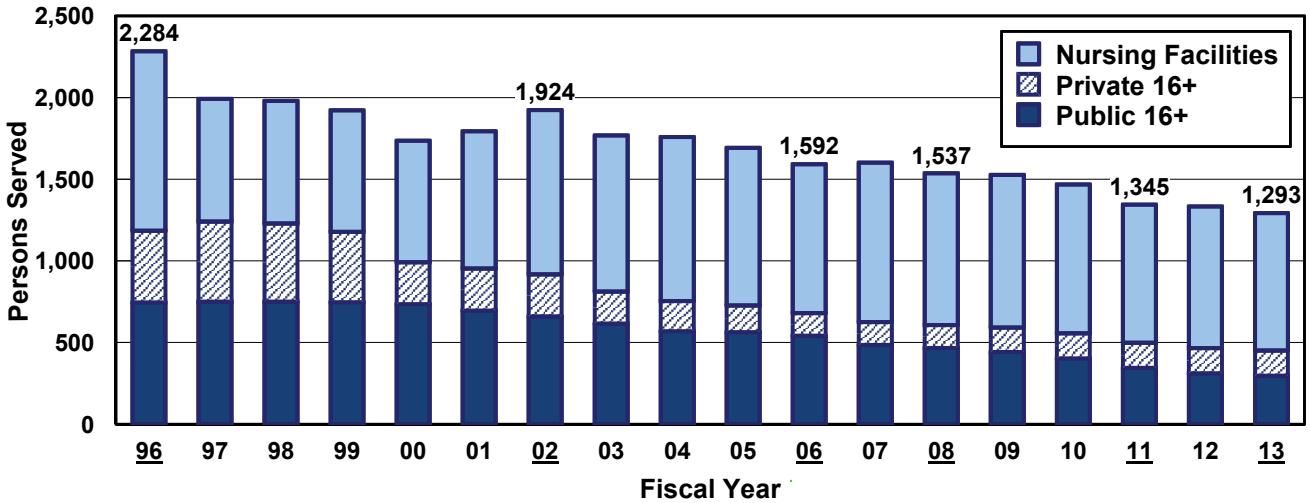
PERSONS WITH I/DD BY SIZE OF SETTING: FY 1996-2013



PERSONS SERVED BY SETTING: FY 1996-2013

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
TOTAL	**3,570**	**3,386**	**3,398**	**3,664**	**3,527**	**3,744**	**3,895**	**4,108**	**4,364**	**4,762**	**4,756**	**4,824**	**4,944**	**5,273**	**5,986**	**6,284**	**6,870**	**6,806**
16+ PERSONS	**2,284**	**1,992**	**1,980**	**1,922**	**1,736**	**1,794**	**1,924**	**1,769**	**1,759**	**1,693**	**1,592**	**1,602**	**1,537**	**1,527**	**1,468**	**1,345**	**1,334**	**1,293**
Nursing Facilities	1,100	751	751	744	744	841	1,007	957	1,005	966	912	977	930	935	911	846	868	842
State Institutions	746	751	751	747	735	696	660	616	570	564	542	486	467	442	403	345	312	297
Private ICF/ID	438	490	478	431	257	257	257	196	184	163	138	139	140	150	154	154	154	154
Other Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	**276**	**284**	**284**	**276**	**276**	**276**	**276**	**125**	**176**	**161**	**162**	**154**	**165**	**174**	**193**	**190**	**188**	**166**
Public ICF/ID	24	24	32	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Residential	252	260	252	252	252	252	252	101	152	137	138	130	141	150	169	166	164	142
≤6 PERSONS	**1,010**	**1,110**	**1,134**	**1,466**	**1,515**	**1,674**	**1,695**	**2,214**	**2,429**	**2,908**	**3,002**	**3,068**	**3,242**	**3,572**	**4,325**	**4,749**	**5,348**	**5,347**
Public ICF/ID	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supported Living	264	257	224	510	550	595	529	621	557	572	505	631	626	807	1,743	2,037	2,428	3,166
Other Residential	746	849	906	956	965	1,079	1,166	1,593	1,872	2,336	2,497	2,437	2,616	2,765	2,582	2,712	2,920	2,181

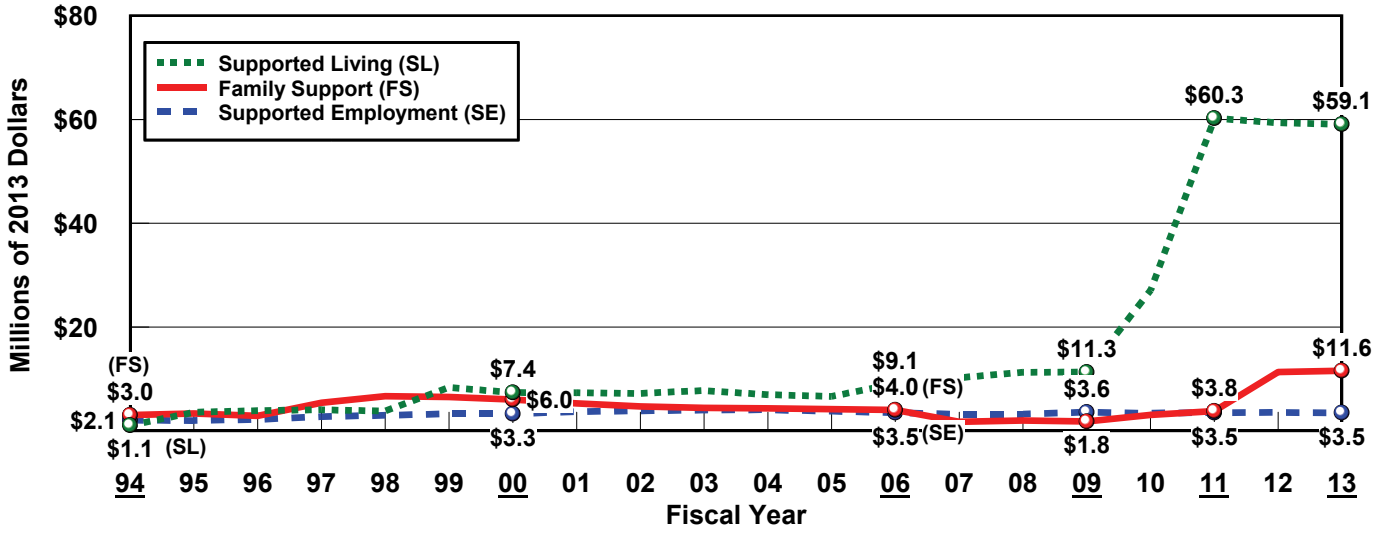
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1996-2013



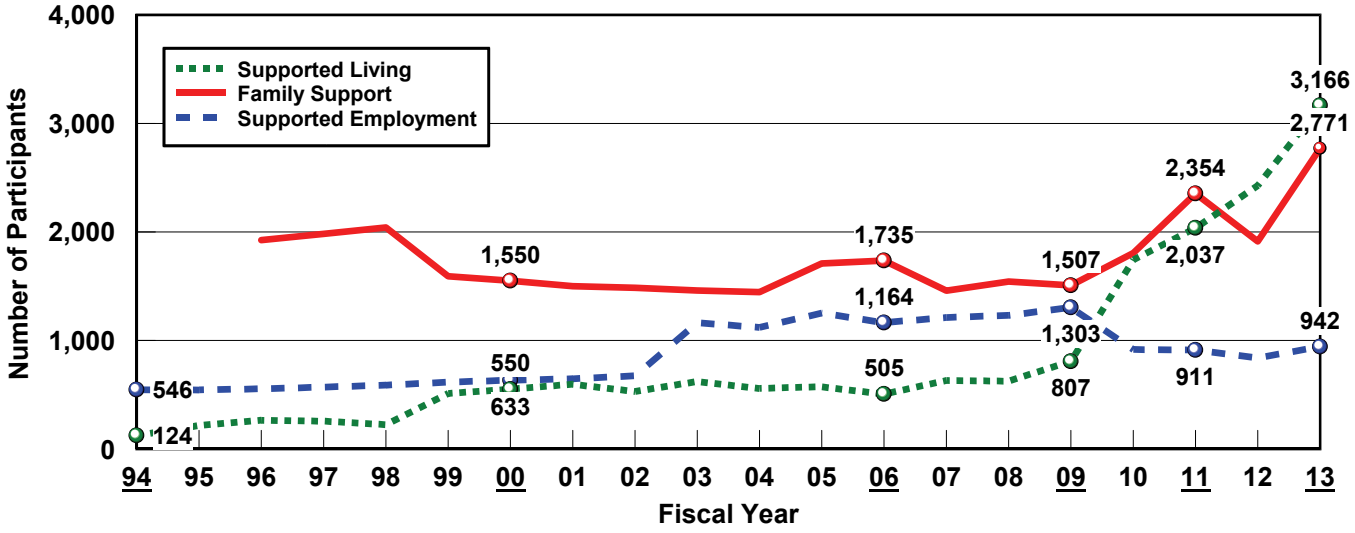
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

INDIVIDUAL AND FAMILY SUPPORT

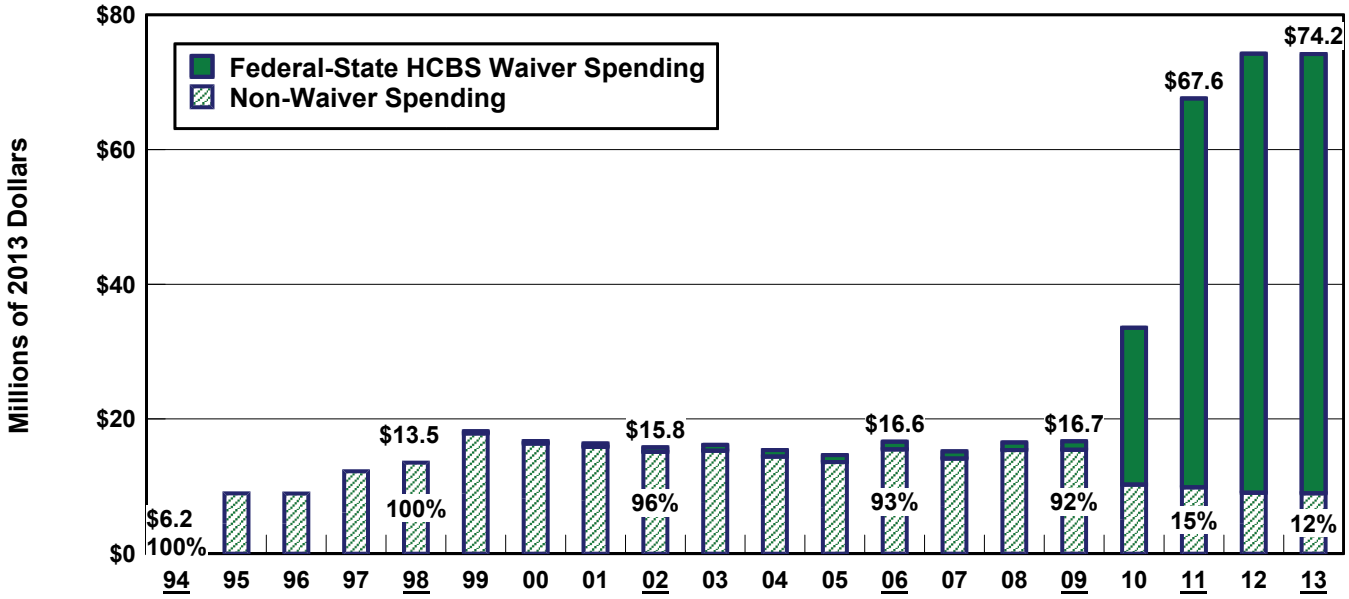
SPENDING: FY 1994-2013



PARTICIPANTS: FY 1994-2013

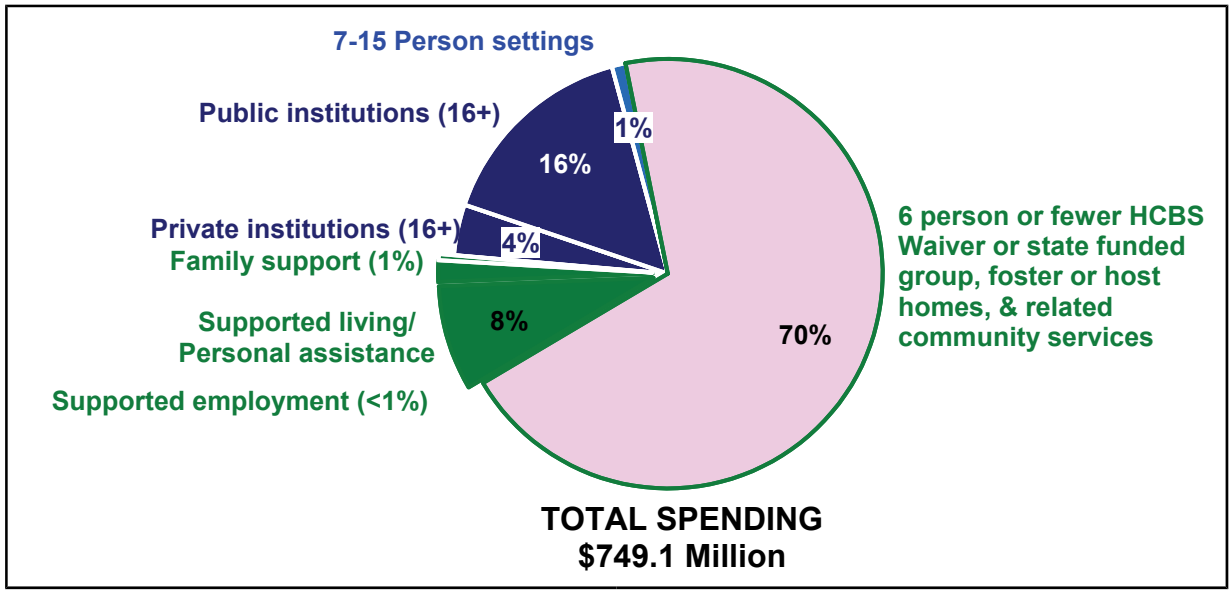


SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1994-2013

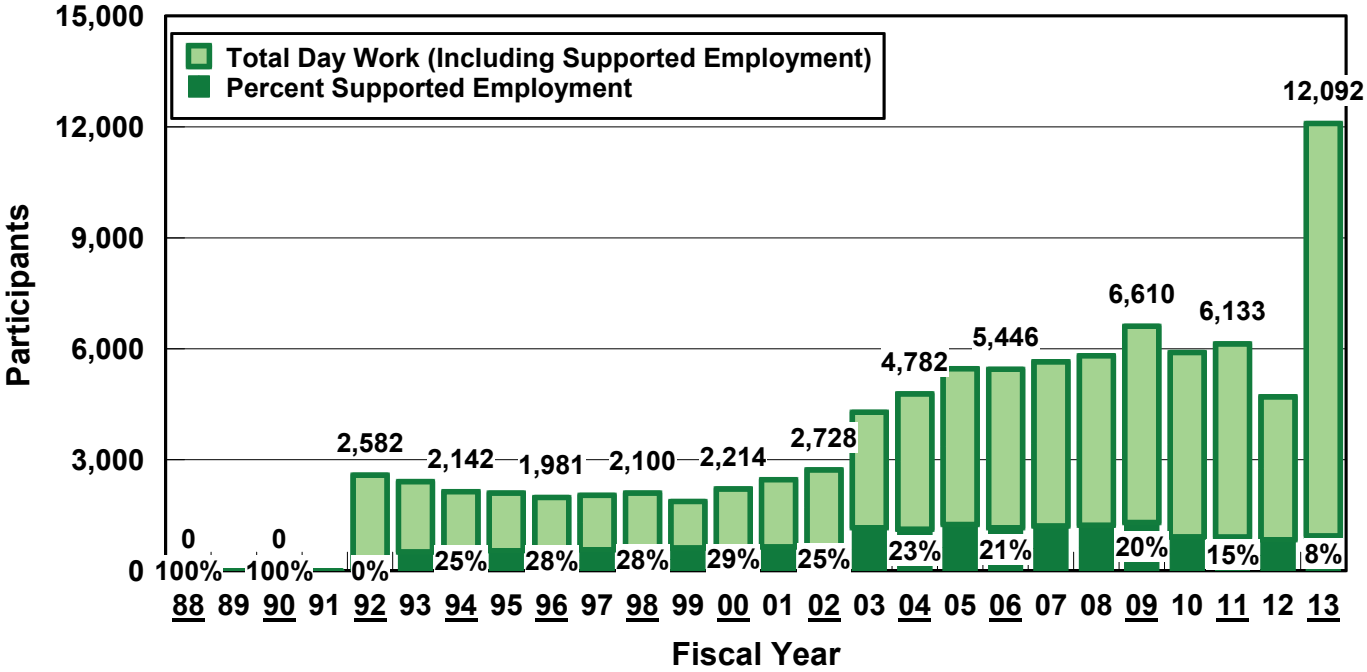


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2013

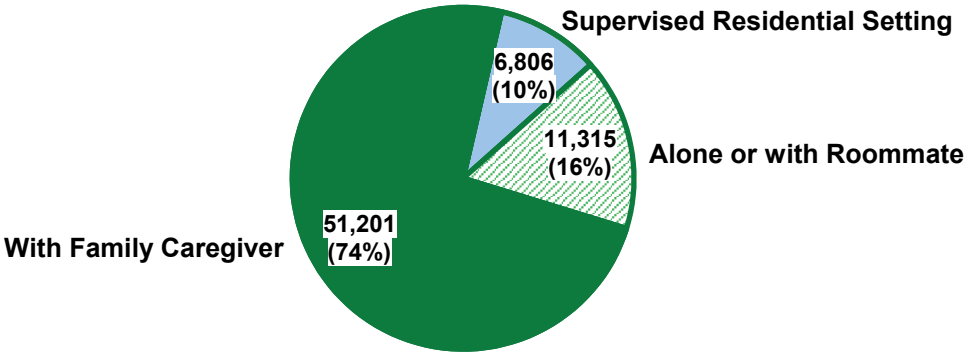


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org

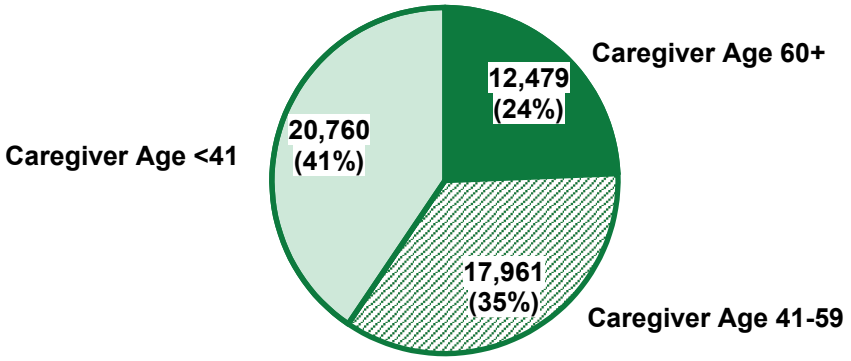
ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY LIVING ARRANGEMENT: FY 2013



TOTAL: 69,323 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

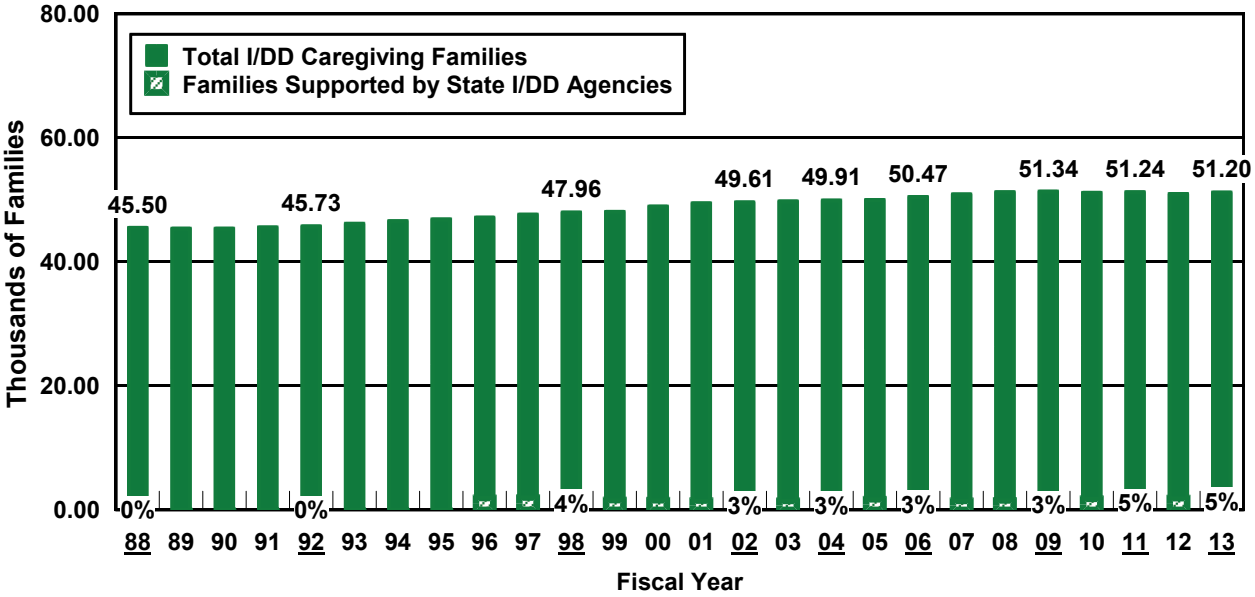
ESTIMATED NUMBER OF INDIVIDUALS WITH I/DD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2013



TOTAL: 51,201 PERSONS

Braddock et al. 2014, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2013



 Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.
http://stateofthestates.org