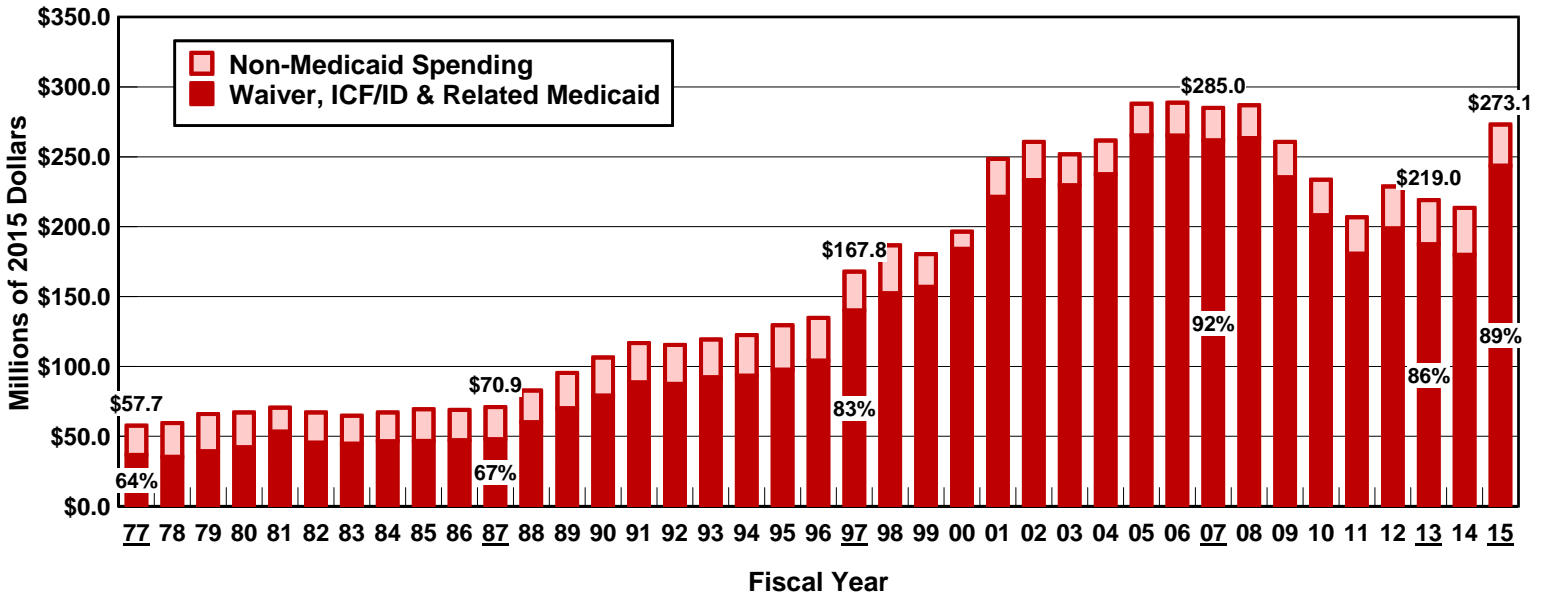
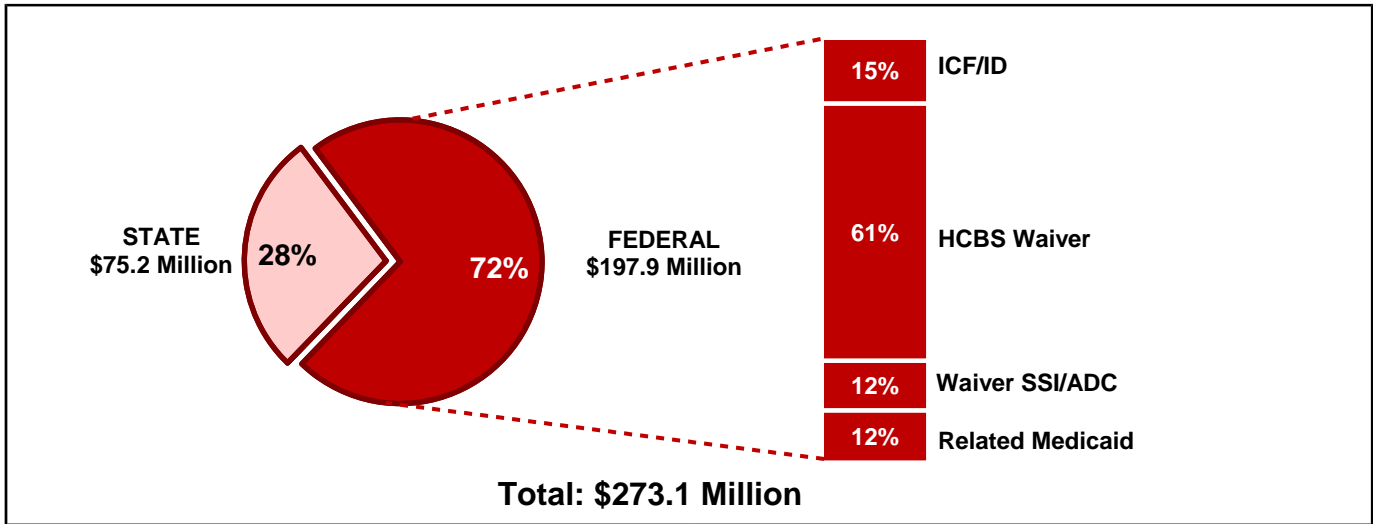


IDAHO

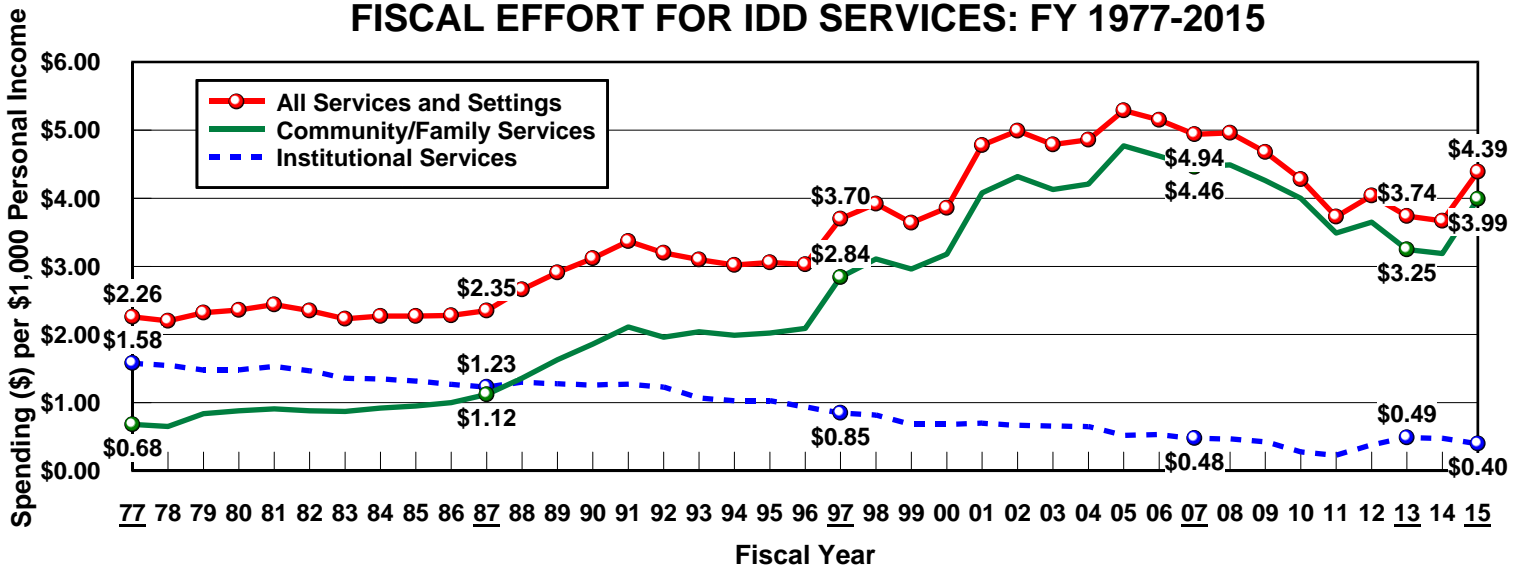
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



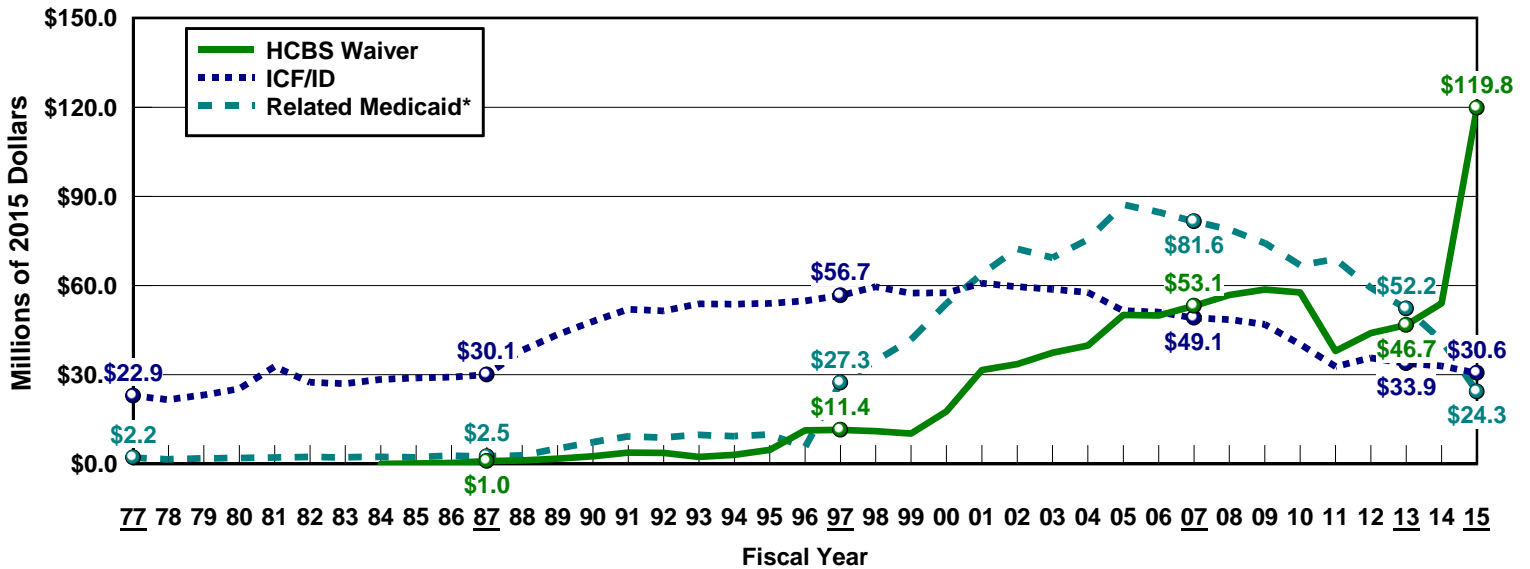
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

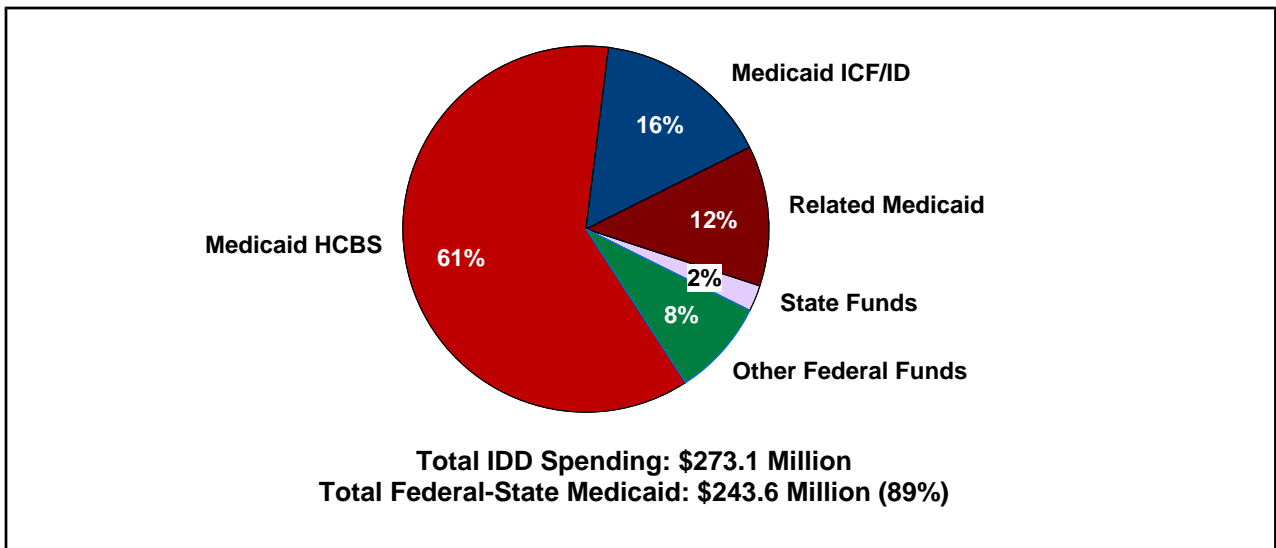
IDAHO

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

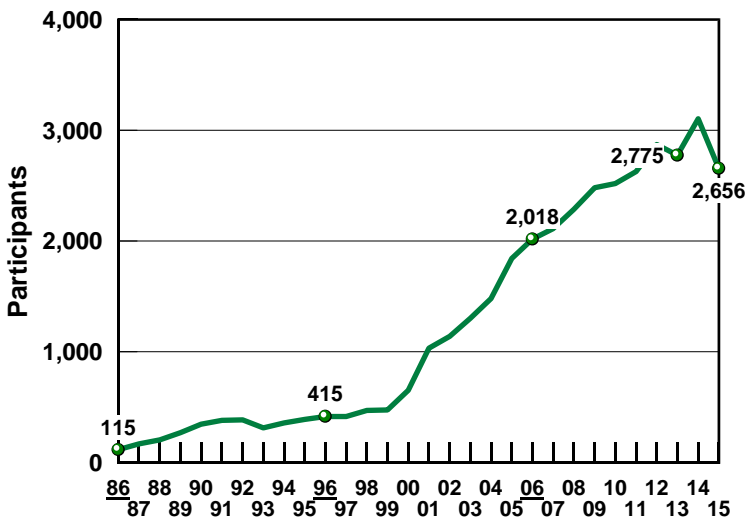


*In 2015, "Related Medicaid" was clinic rehabilitation (\$16.7 million), personal assistance (\$3.7 million) and targeted case management (\$3.9 million).

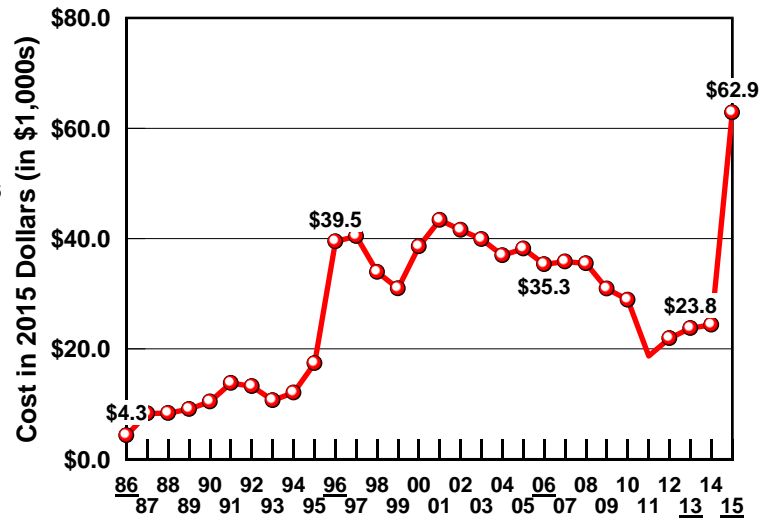
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



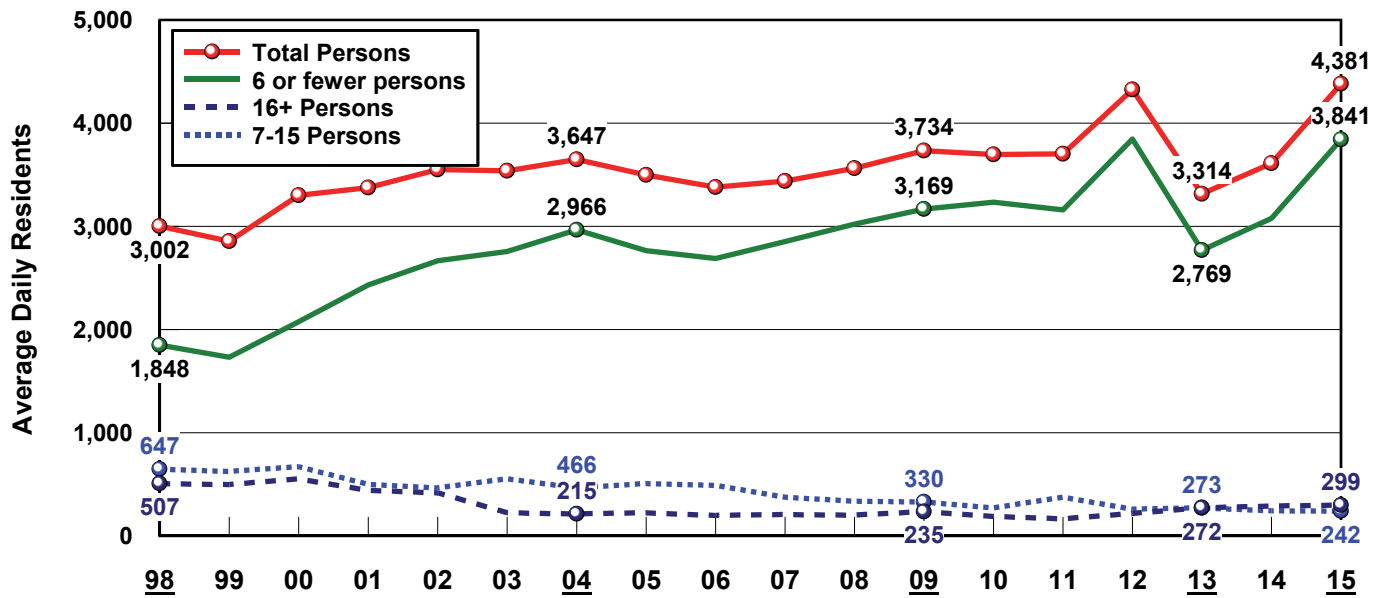
HCBS WAIVER PARTICIPANTS



ADJUSTED WAIVER COST PER PARTICIPANT



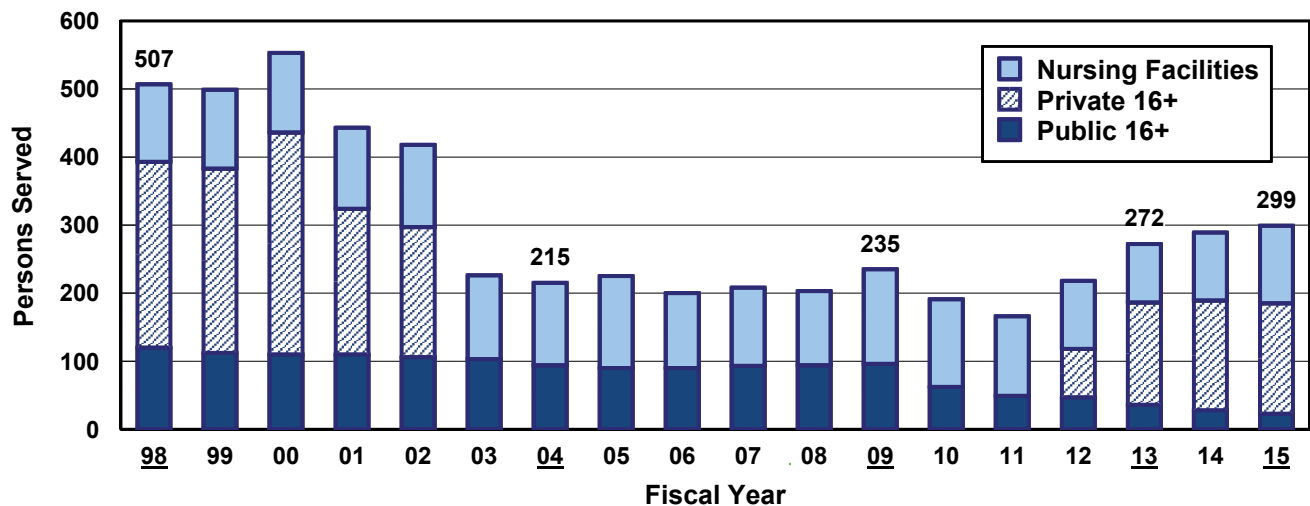
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 1998-2015

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	3,002	2,856	3,301	3,375	3,551	3,538	3,647	3,498	3,380	3,438	3,563	3,734	3,697	3,702	4,326	3,314	3,611	4,381
16+ PERSONS	507	499	553	443	418	226	215	225	200	208	203	235	191	166	218	272	289	299
Nursing Facilities	114	116	117	119	121	123	121	135	110	115	109	139	129	117	100	86	100	114
State Institutions	120	112	110	110	106	103	94	90	90	93	94	96	62	49	47	36	28	23
Private ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	150	161	162
Other Residential	273	271	326	214	191	0	0	0	0	0	0	0	0	0	0	0	0	0
7-15 PERSONS	647	626	672	500	466	554	466	507	491	377	338	330	272	376	261	273	244	242
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	385	353	346	338	338	383	314	314	296	303	281	279	221	325	226	239	195	201
Other Residential	262	273	326	162	128	171	152	193	195	74	57	51	51	51	35	34	49	41
≤6 PERSONS	1,848	1,731	2,076	2,432	2,667	2,758	2,966	2,766	2,689	2,853	3,022	3,169	3,234	3,160	3,846	2,769	3,078	3,841
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	107	134	136	136	132	136	154	155	151	172	167	164	229	155	247	236	212	198
Supported Living	930	825	931	1,044	1,138	1,215	1,343	1,228	1,248	1,254	1,299	1,342	1,342	1,342	1,652	1,613	1,608	2,253
Other Residential	811	772	1,009	1,252	1,397	1,407	1,469	1,383	1,290	1,427	1,556	1,663	1,663	1,663	1,948	920	1,258	1,390

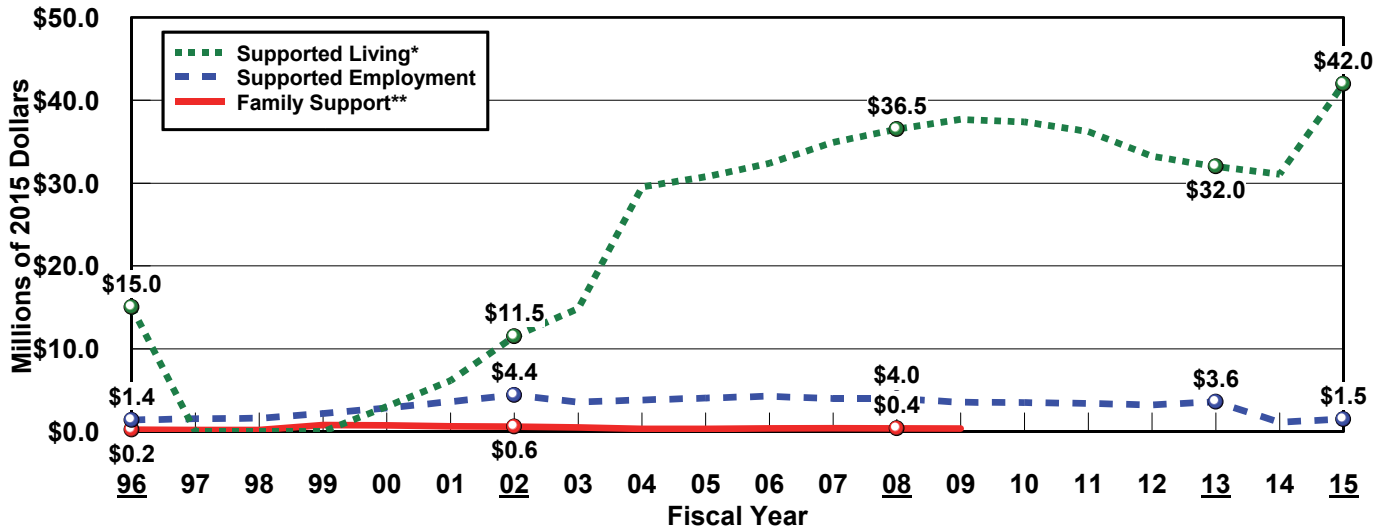
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1996-2015

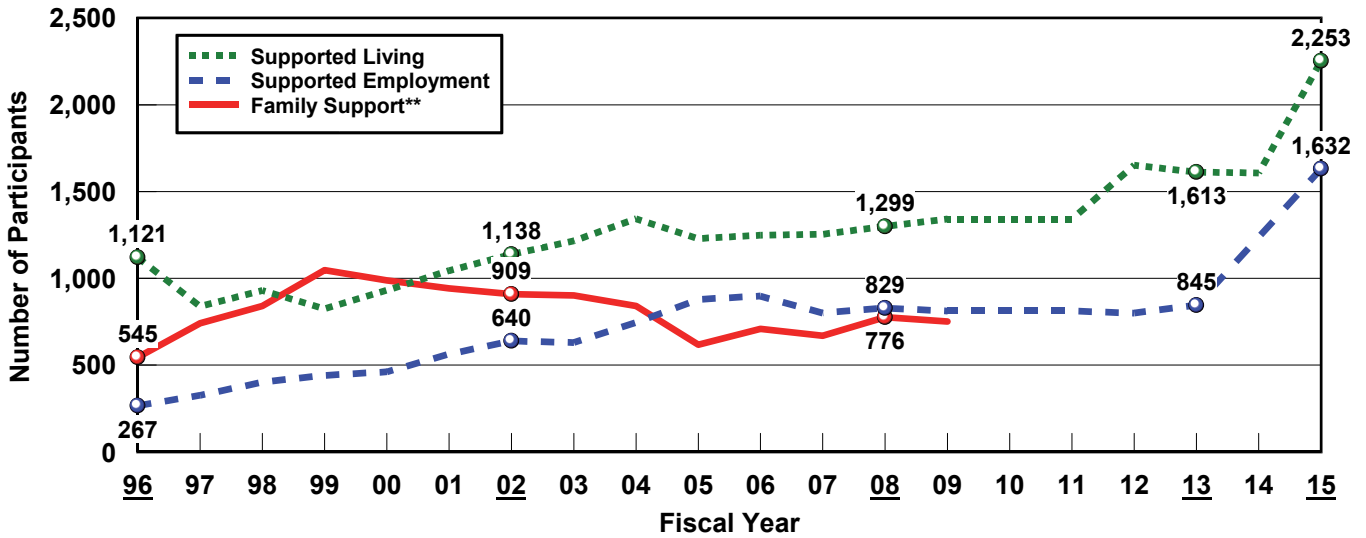
IDAHO



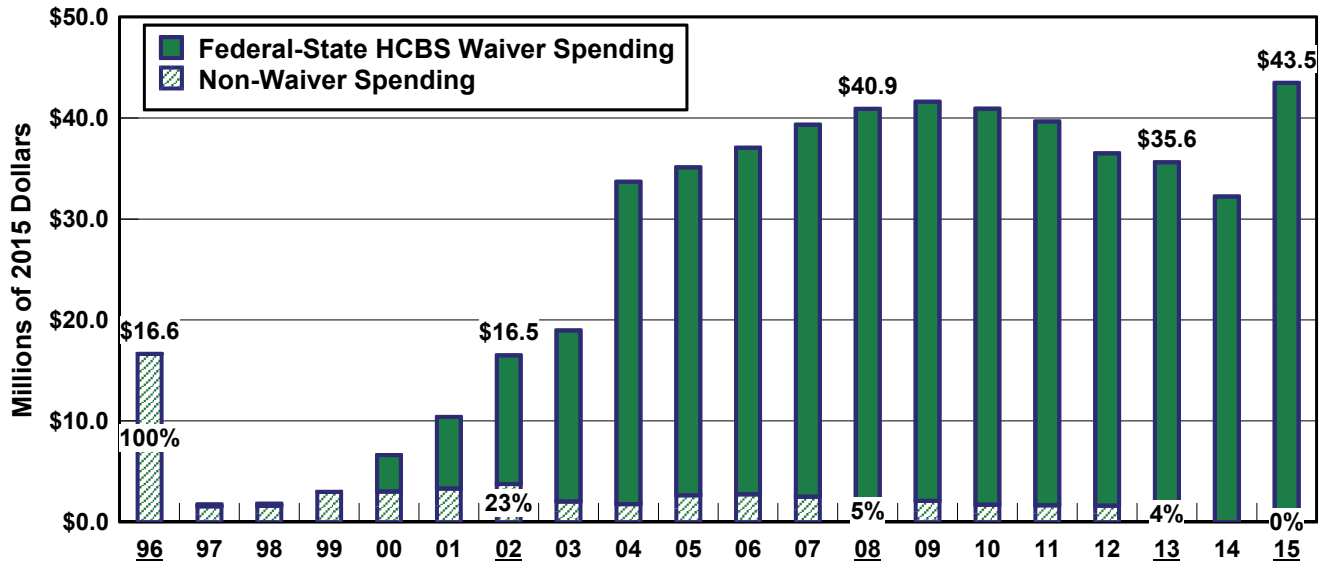
*State provided no Supported Living spending data during 1997-98.

**Family support program terminated in 2010.

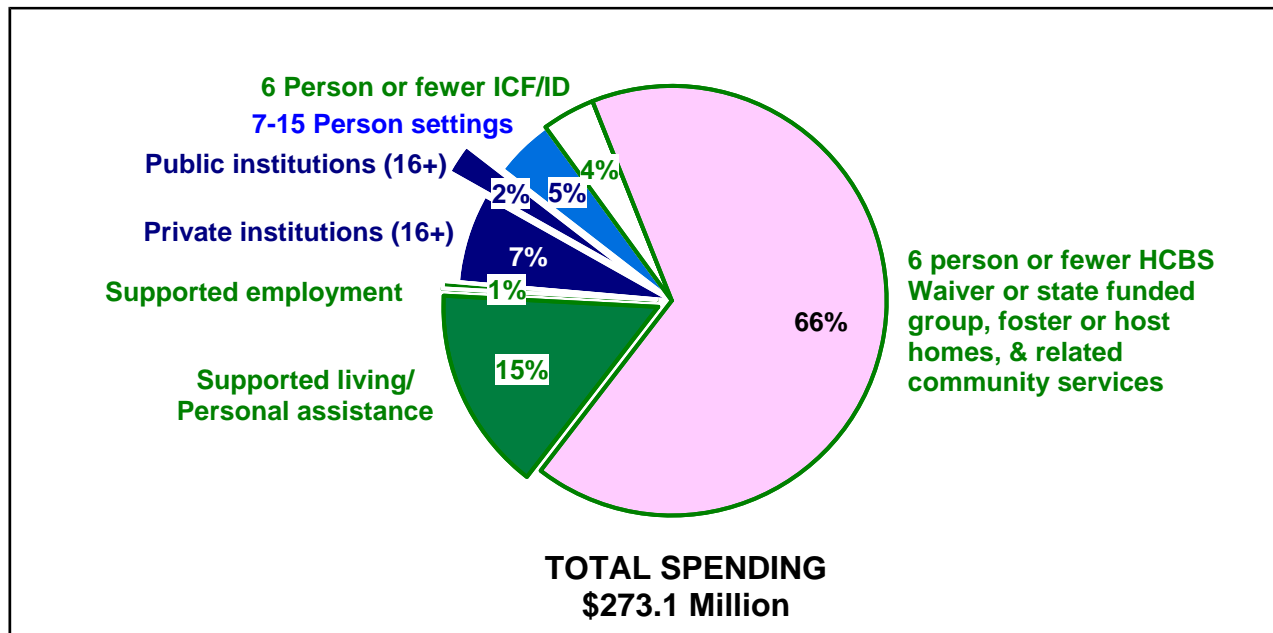
PARTICIPANTS: FY 1996-2015



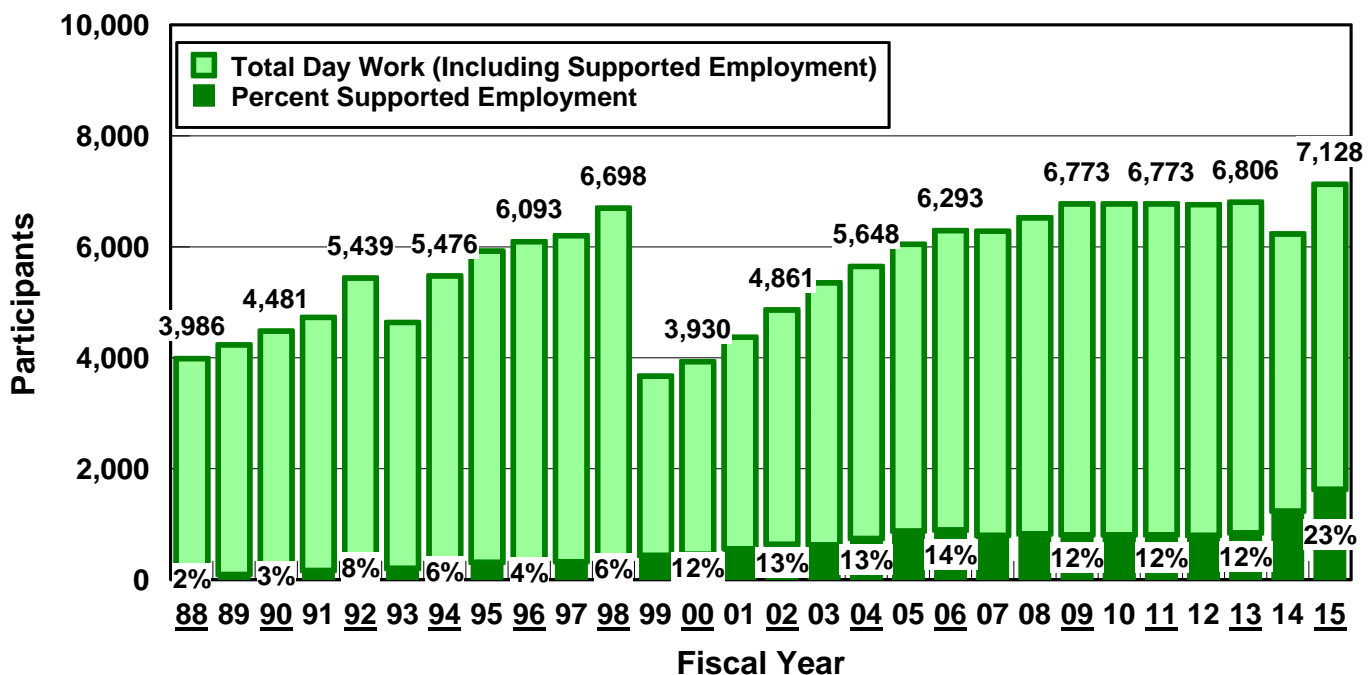
SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015



SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

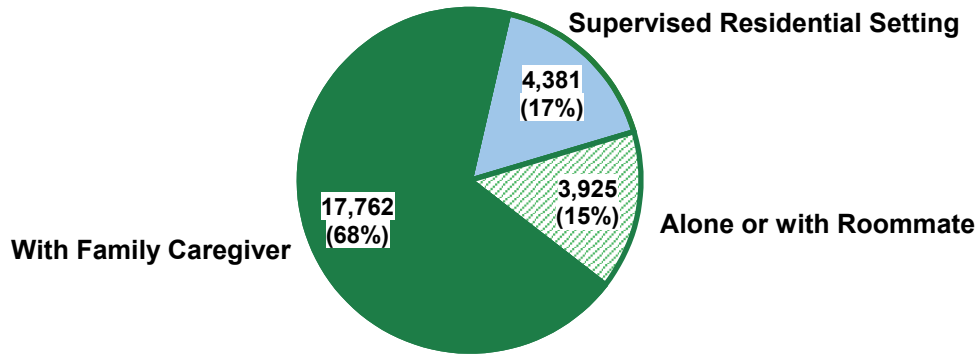


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
<http://stateofthestates.org>

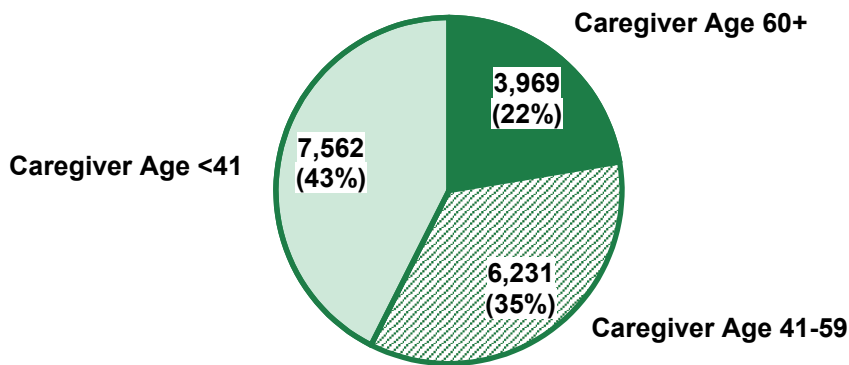
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 26,068 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

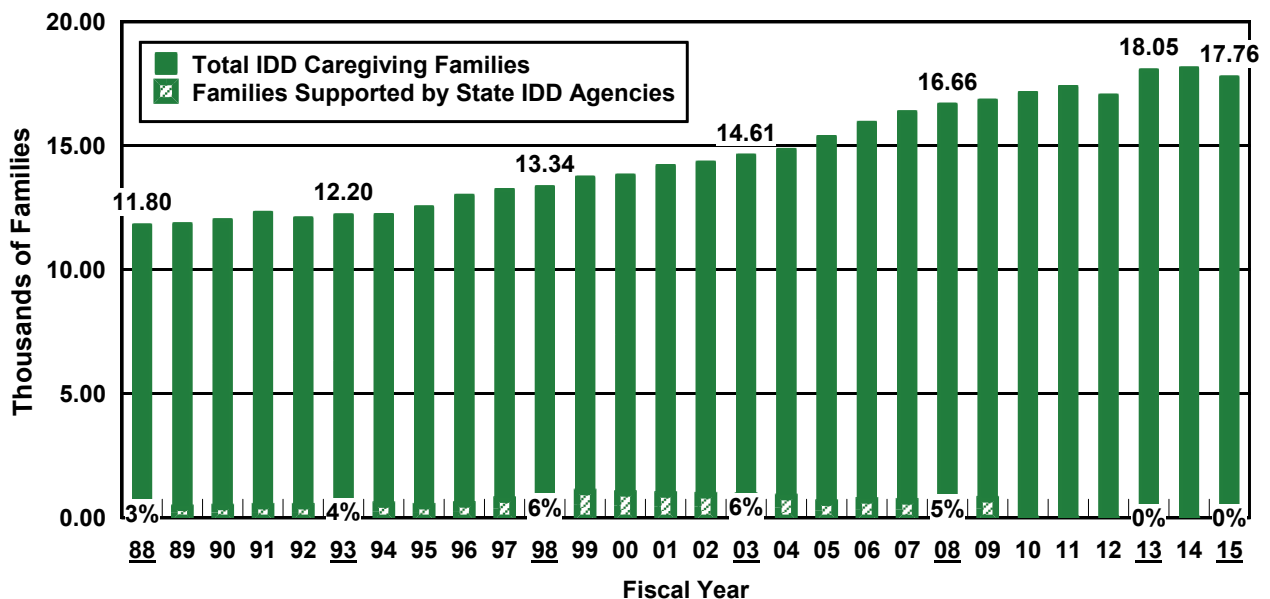
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 17,762 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.