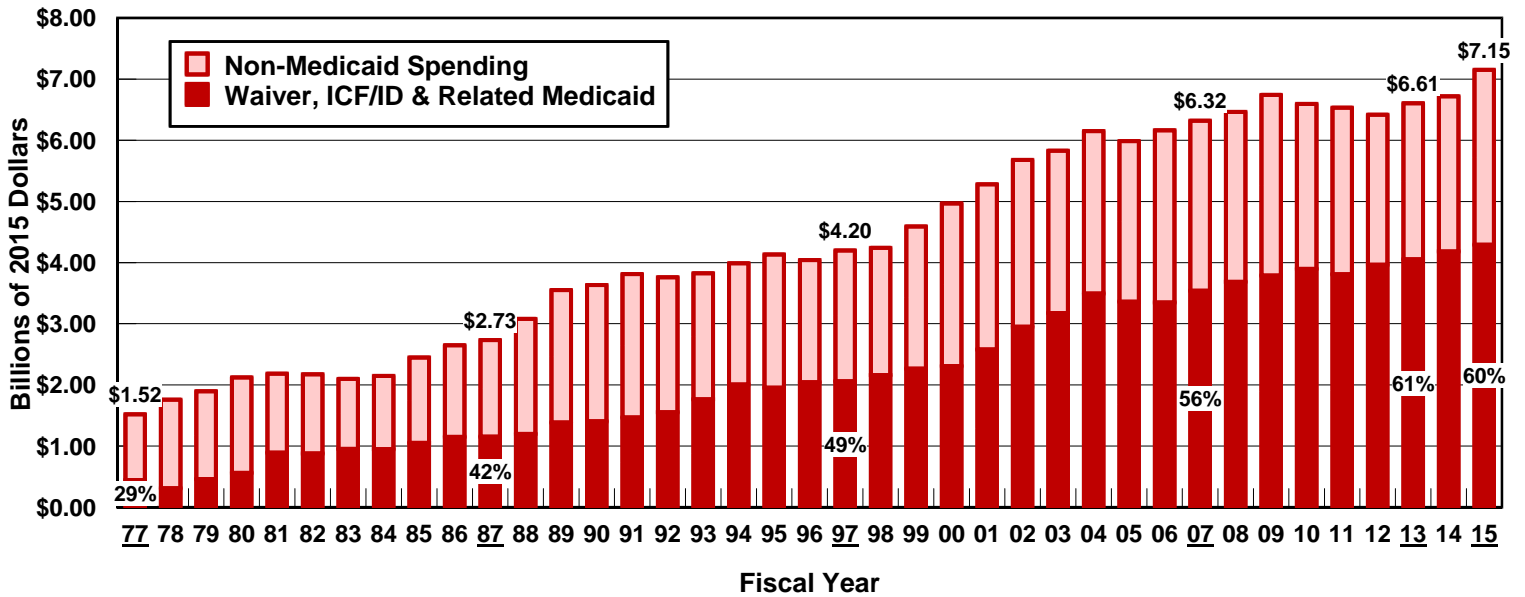
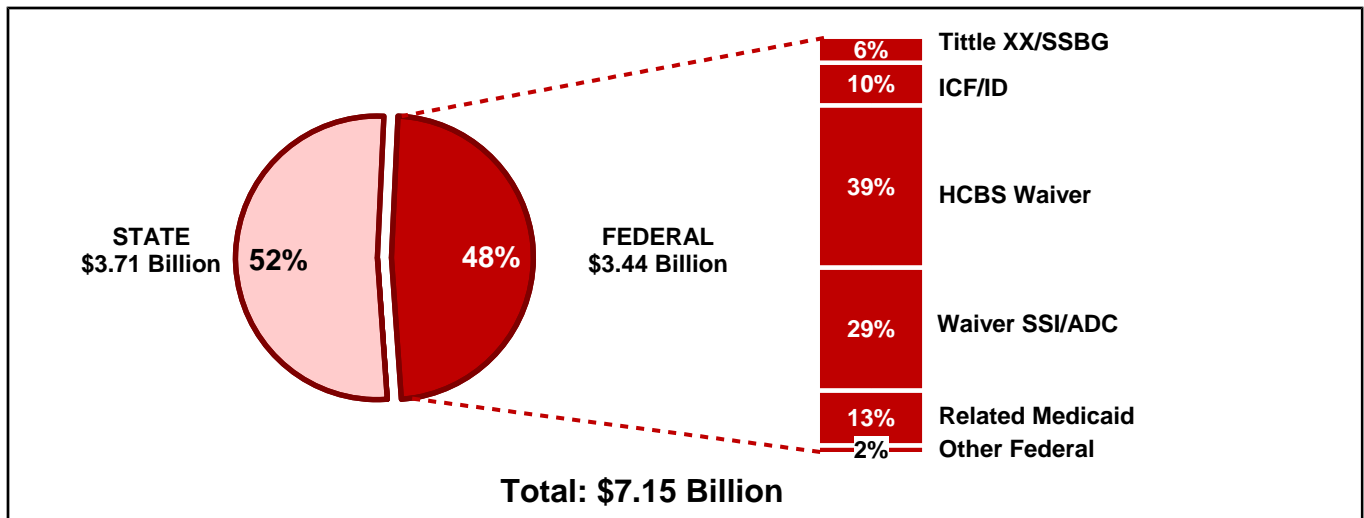


CALIFORNIA

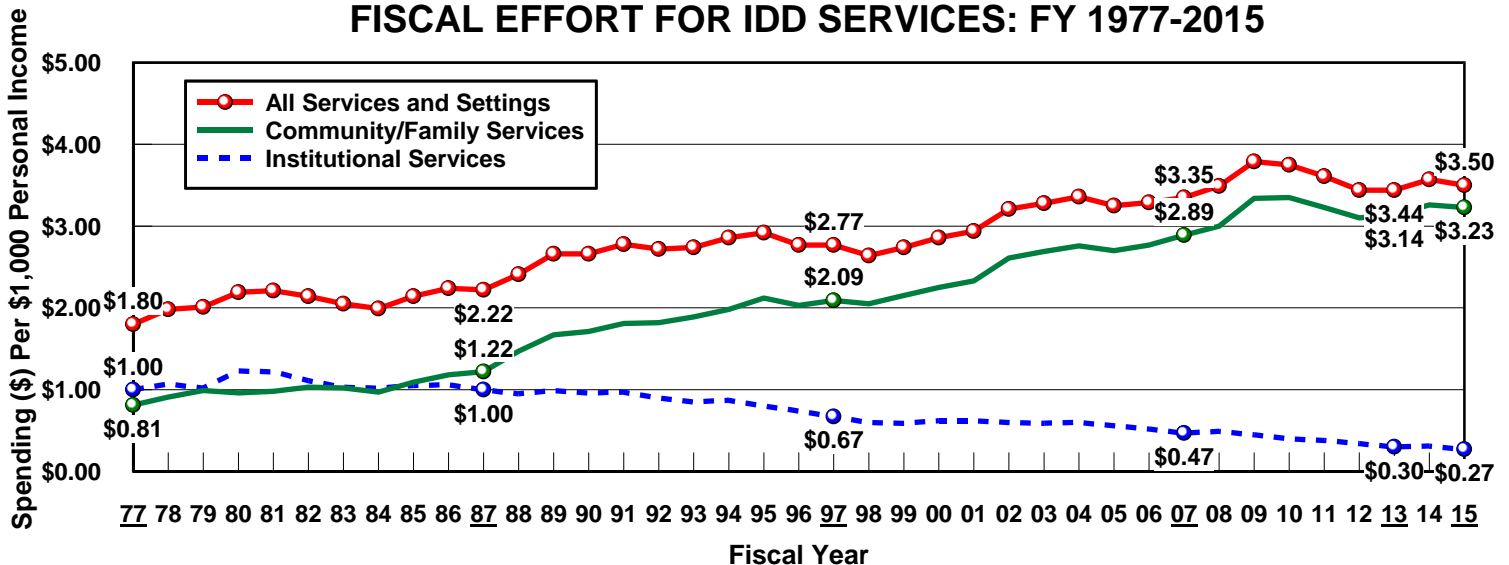
TOTAL PUBLIC IDD SPENDING FOR SERVICES: FY 1977-2015



PUBLIC IDD SPENDING BY REVENUE SOURCE: FY 2015



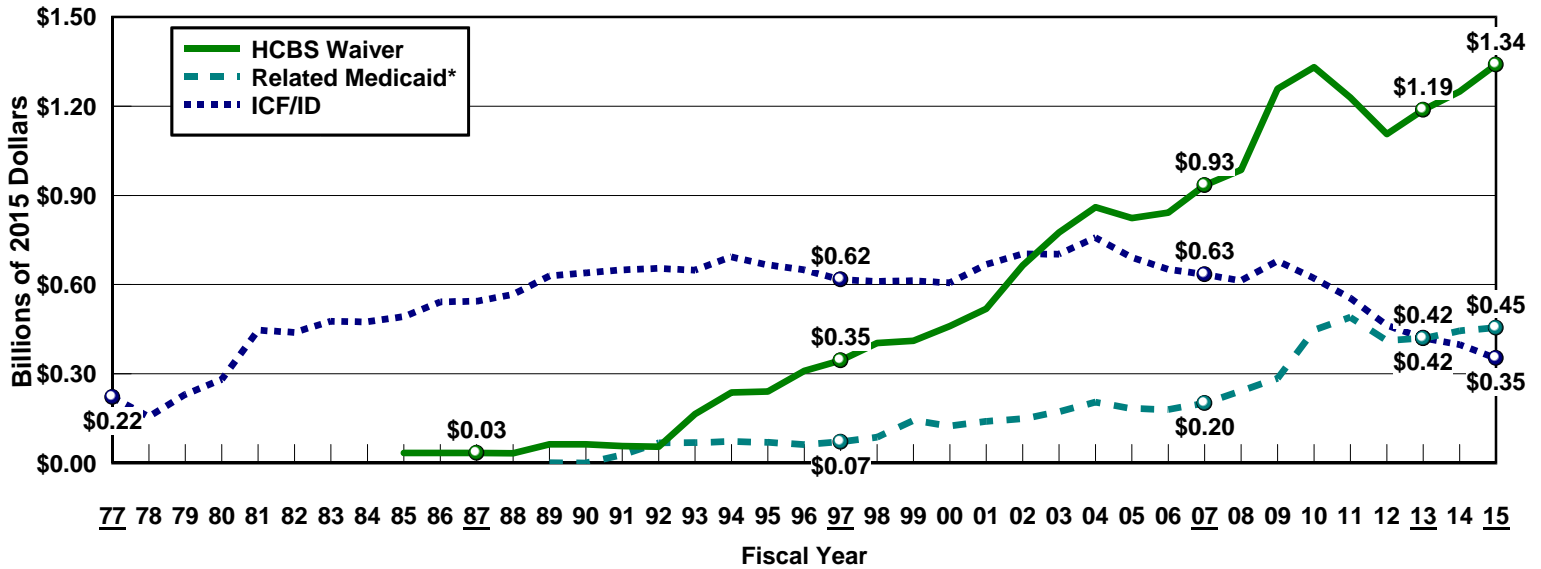
FISCAL EFFORT FOR IDD SERVICES: FY 1977-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

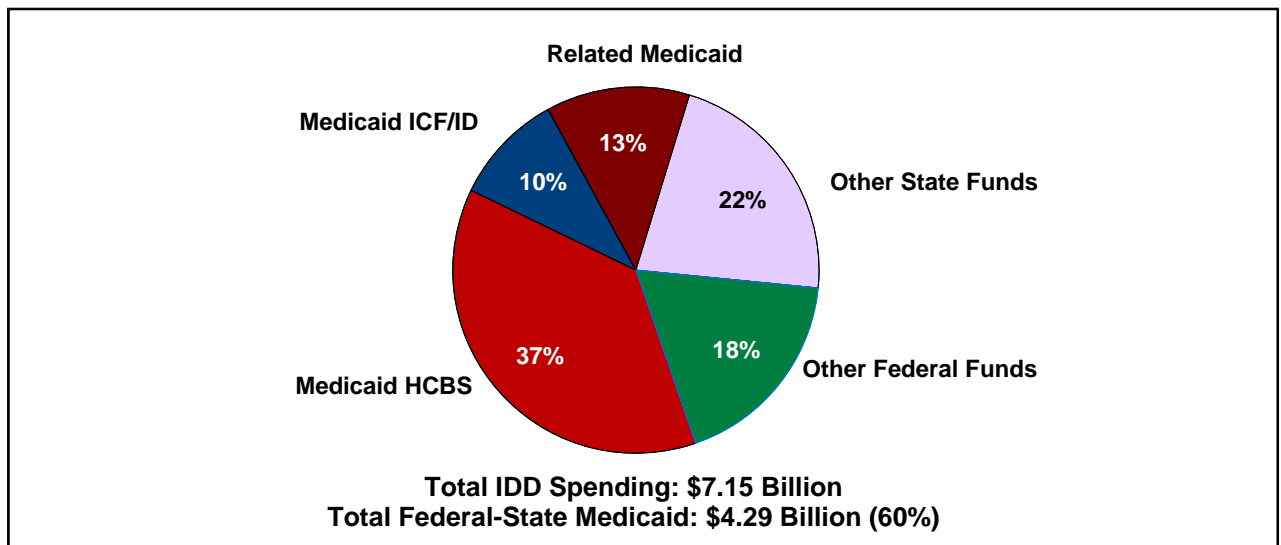
CALIFORNIA

FEDERAL IDD MEDICAID SPENDING BY REVENUE SOURCE

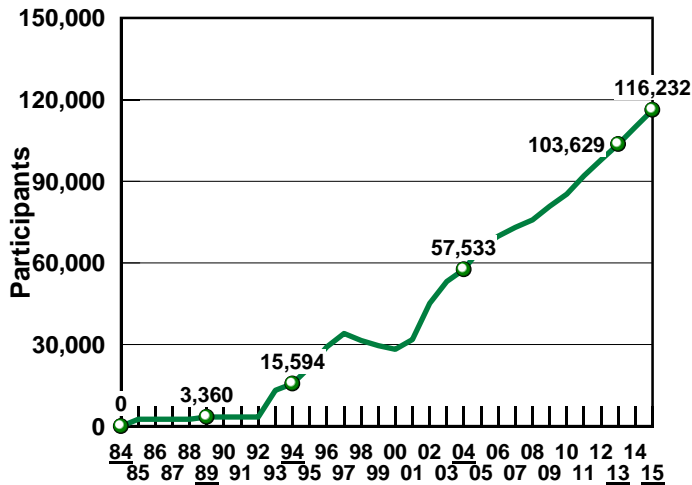


*In 2015, "Related Medicaid" was targeted case management (\$165.0 million) and administration (\$289.2 million).

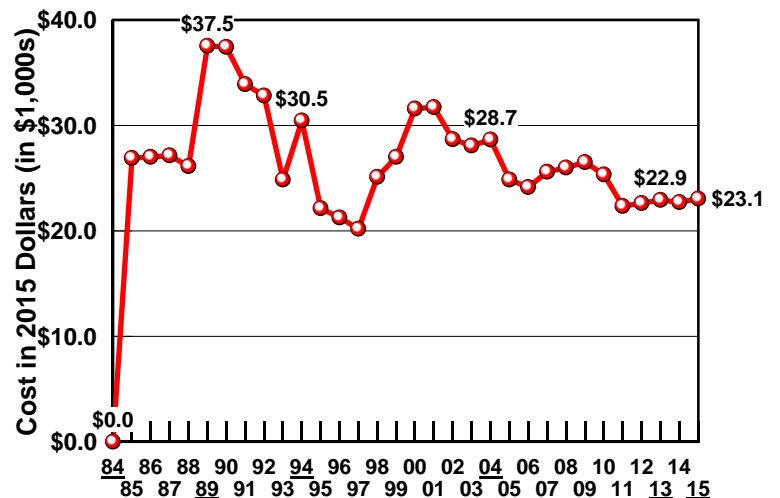
FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL IDD SPENDING IN FY 2015



HCBS WAIVER PARTICIPANTS

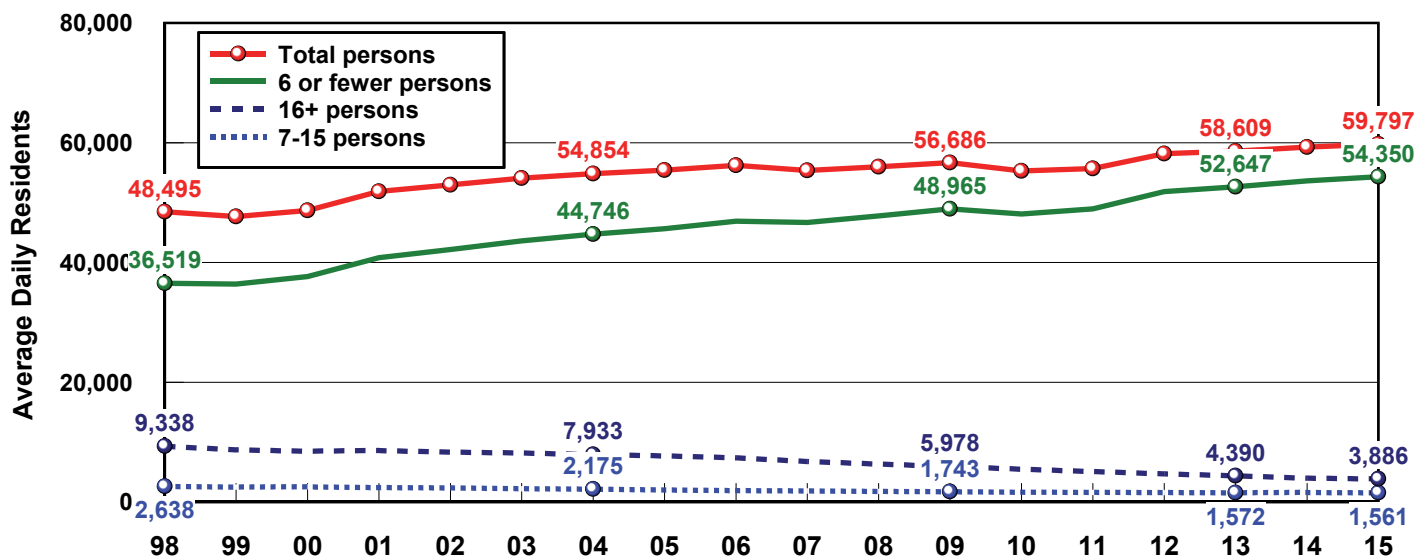


ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

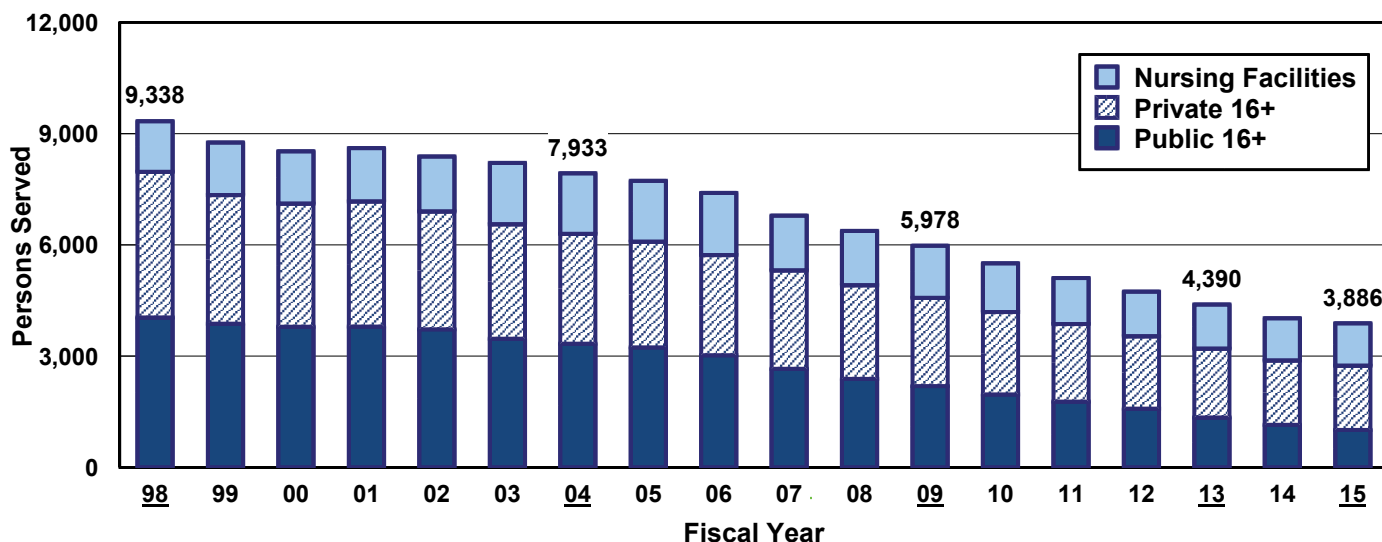
PERSONS WITH IDD BY SIZE OF SETTING: FY 1998-2015



PERSONS SERVED BY SETTING: FY 2002-2015

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
TOTAL	52,963	54,095	54,854	55,427	56,237	55,388	55,997	56,686	55,294	55,713	58,206	58,609	59,280	59,797
16+ PERSONS	8,384	8,213	7,933	7,731	7,404	6,793	6,378	5,978	5,501	5,107	4,741	4,390	4,022	3,886
Nursing Facilities	1,479	1,653	1,632	1,643	1,679	1,480	1,467	1,408	1,312	1,241	1,206	1,187	1,139	1,146
State Institutions	3,726	3,471	3,334	3,237	3,025	2,658	2,390	2,194	1,970	1,774	1,584	1,348	1,148	1,011
Private ICF/ID	1,091	1,073	1,042	1,023	989	956	927	894	804	766	749	771	759	764
Other Residential	2,088	2,016	1,925	1,828	1,711	1,699	1,594	1,482	1,415	1,326	1,202	1,084	976	965
7-15 PERSONS	2,386	2,254	2,175	2,033	1,919	1,890	1,810	1,743	1,679	1,632	1,606	1,572	1,607	1,561
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	516	481	471	449	441	432	436	412	369	362	363	376	360	342
Other Residential	1,870	1,773	1,704	1,584	1,478	1,458	1,374	1,331	1,310	1,270	1,243	1,196	1,247	1,219
<6 PERSONS	42,193	43,628	44,746	45,663	46,914	46,705	47,809	48,965	48,114	48,974	51,859	52,647	53,651	54,350
Public ICF/ID	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private ICF/ID	5,642	5,854	5,935	6,004	6,089	6,001	6,034	6,086	6,201	6,211	6,246	6,254	6,280	6,262
Supported Living	16,209	16,854	17,528	18,306	19,145	19,047	19,766	20,521	21,459	22,126	22,797	23,547	24,304	25,004
Other Residential	20,342	20,920	21,283	21,353	21,680	21,657	22,009	22,358	20,454	20,637	22,816	22,846	23,067	23,084

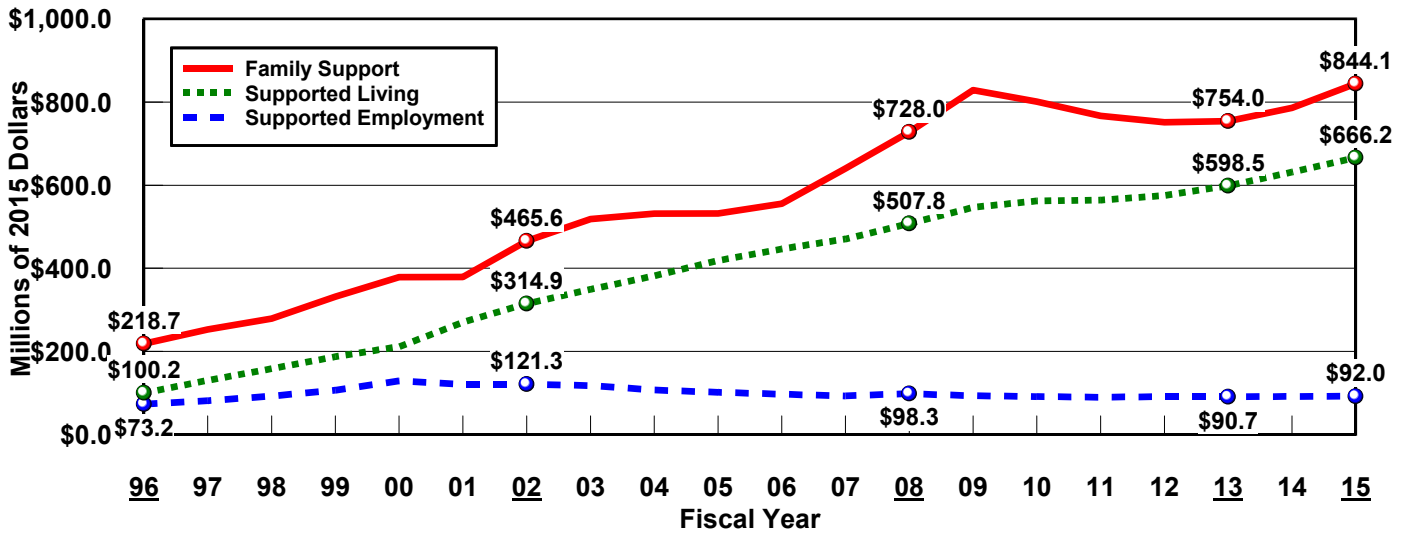
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1998-2015



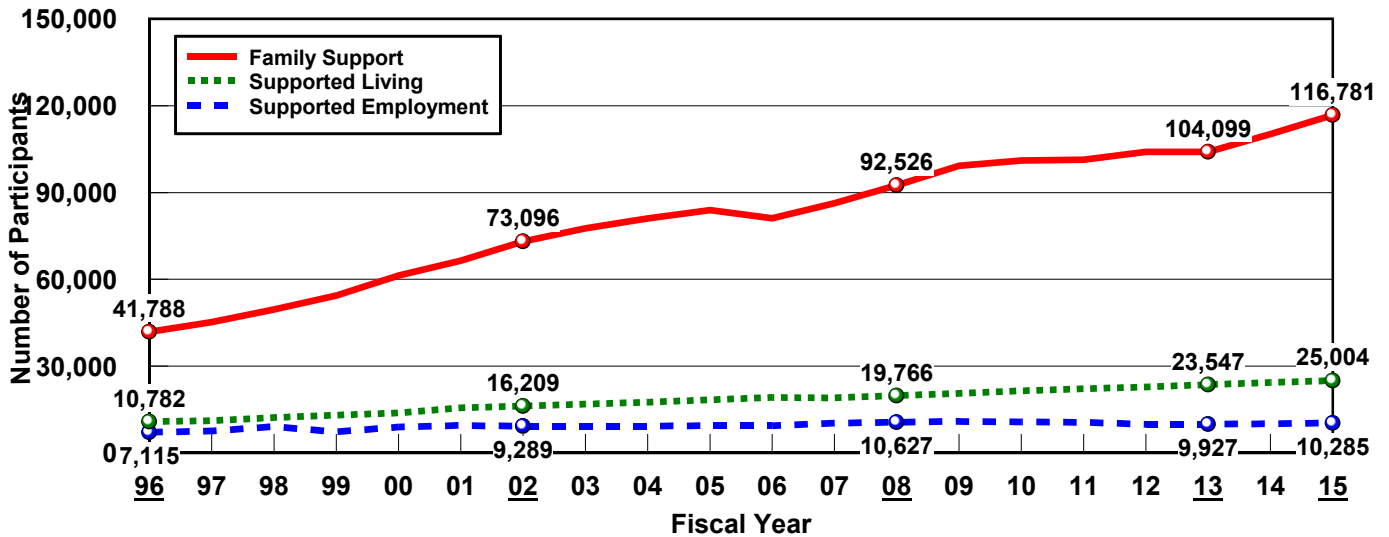
Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

CALIFORNIA INDIVIDUAL AND FAMILY SUPPORT

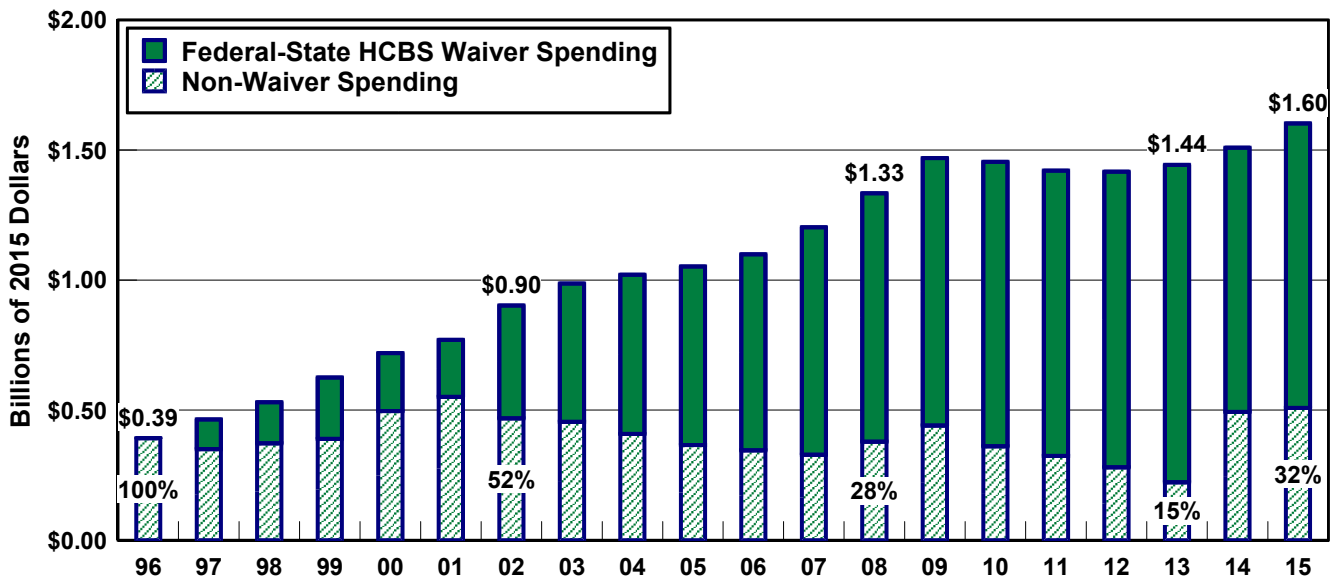
SPENDING: FY 1996-2015



PARTICIPANTS: FY 1996-2015

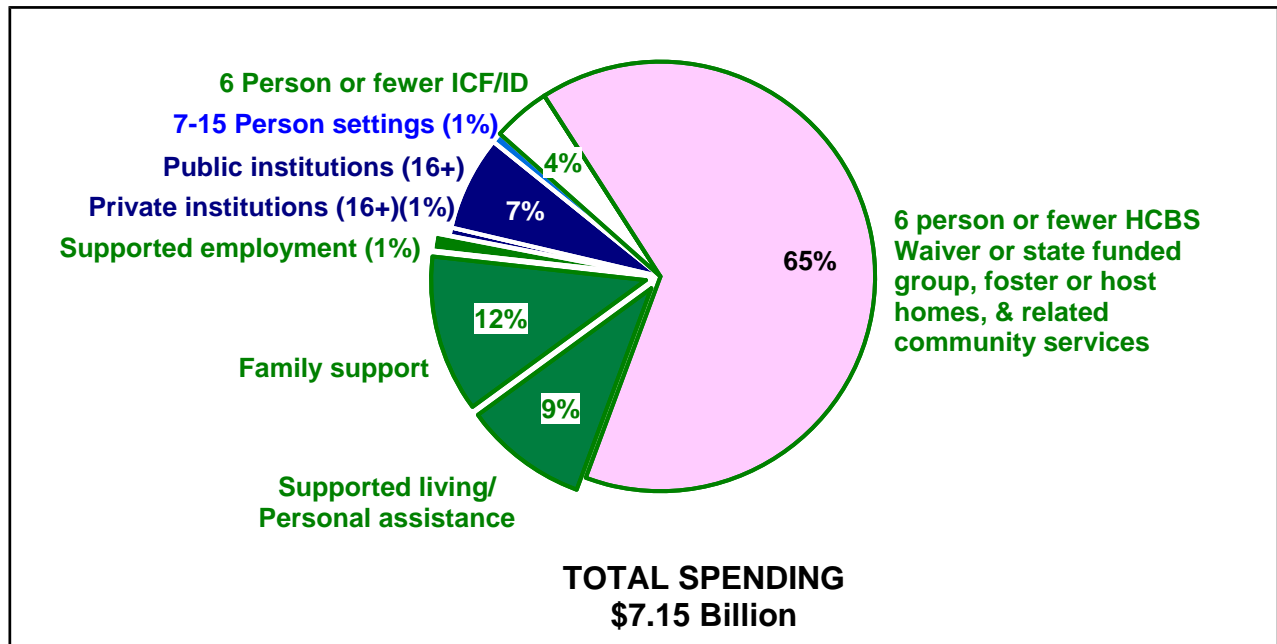


SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1996-2015

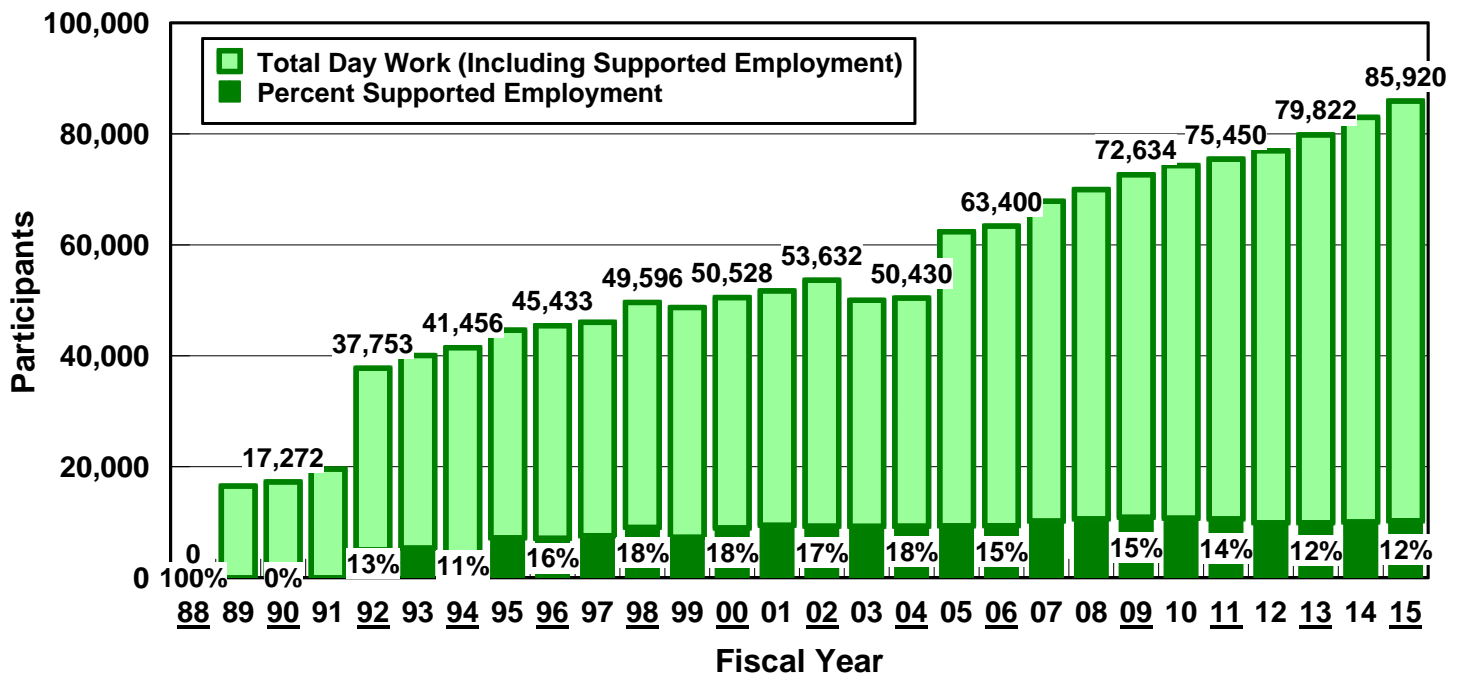


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.

SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2015

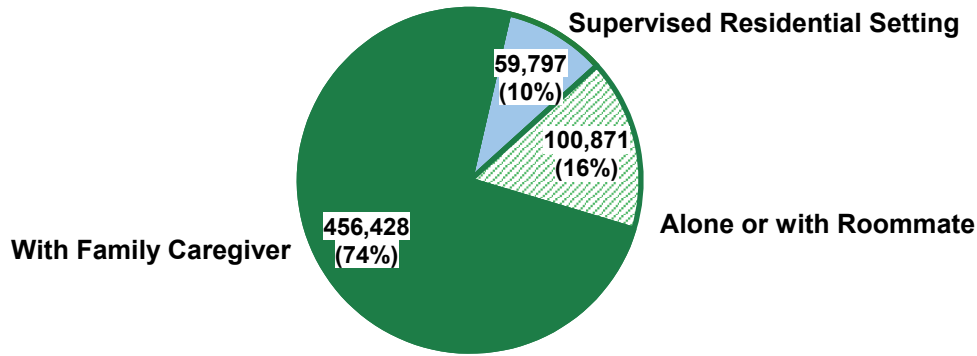


TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017.
<http://stateofthestates.org>

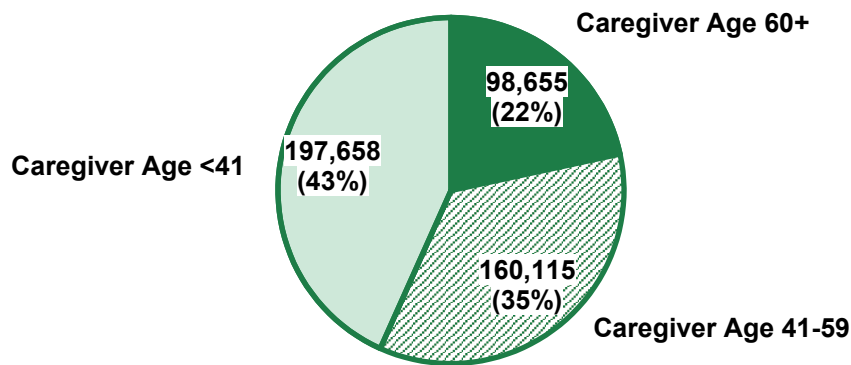
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY LIVING ARRANGEMENT: FY 2015



TOTAL: 617,096 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

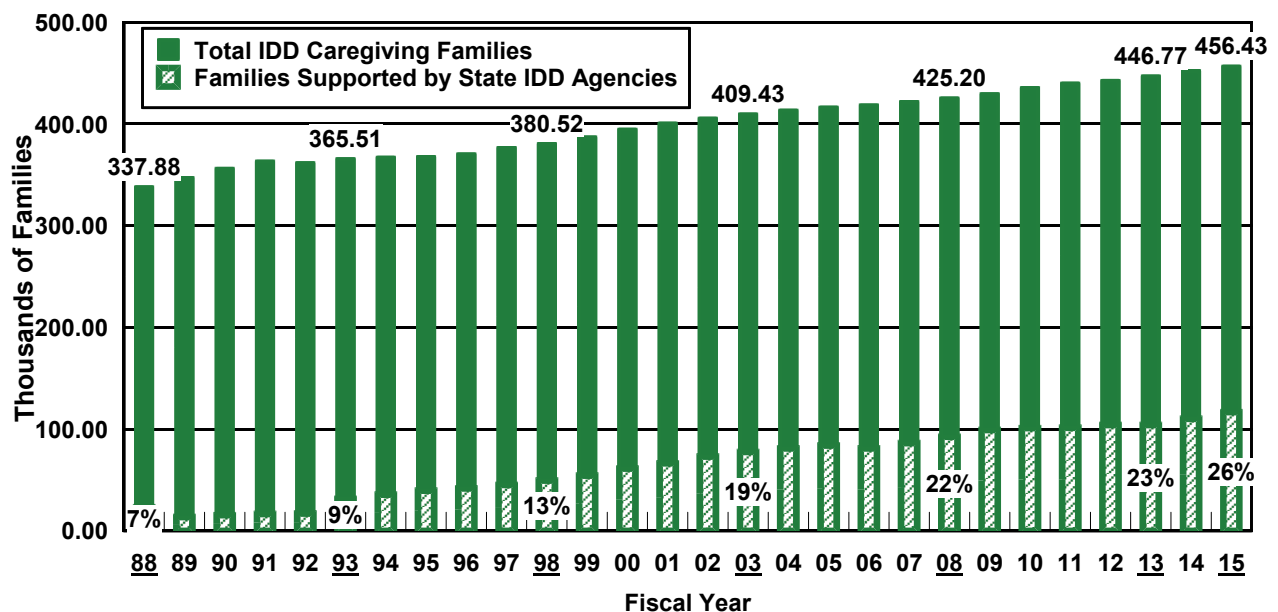
ESTIMATED NUMBER OF INDIVIDUALS WITH IDD BY AGE GROUP LIVING WITH FAMILY CAREGIVERS: FY 2015



TOTAL: 456,428 PERSONS

Braddock et al. 2016, based on Fujiura 2008, 2012

ESTIMATED NUMBER OF IDD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY IDD AGENCIES: FY 1988-2015



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2017

<http://stateofthestates.org>